

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Patchogue-Medford School District	Suffolk
Mailing Address:	241 South Ocean Avenue	County
	Patchogue, NY 11772	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Expansion of Art Shows for students-salaries for staff to coordinate Art Shows (19 teachers @\$271/show for 2 shows each)	\$10,298	
16 - Support Staff Salaries	Reduction in support staff salaries.		\$45,000
40 - Purchased Services			
45 - Supplies & Materials	Increase in PPE supplies- kid sized face masks (1000 boxes@ \$16/box), adult earloop face mask (1000 boxes @ \$7/box). Hand Sanitizer-gallon refills (\$128.37/case for 60 cases). Increase in COVID test kits for students and staff (1000 kits @\$34/kit). Rally Education Supplemental Literacy/Math Material for students in grades 3-8 (\$1250 per 100-pack for 40 packs).	\$114,702	
46 - Travel Expenses			
80 - Employee Benefits	Reduction in benefits as a result of employees taking an individual plan not a family plan or taking the buy-back.		\$80,000
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 125,000	(-) \$ 125,000
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 7,282,782	
Proposed Amended Total:		\$ 7,282,782	

ENTER BUDGET >