

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Patchogue-Medford UFSD	Suffolk
Mailing Address:	241 South Ocean Avenue	County
	Patchogue, NY 11772	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/12/23

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	<p>Public Address Systems (Oregon MS:\$207,504)</p> <p>(SaxtonMS:\$205,748), (South Ocean MS:\$156,018), (High School:\$351,597) (Barton Elem:\$171,084), (Bay Elem:\$131,079), (Canaan Elem:\$160,172) (Eagle Elem:\$162,700) (River Elem:\$138,101), Tremont:(\$149,243)</p> <p>Installation of Door Locking Mechanisms: (850 locks @ \$1,900 per lock, total \$1,615,000),</p> <p>Camera Installation: (HS:\$87,319.70) (South Ocean:\$28,208.30), (Bay Elem:\$38,112.05), (Tremont:\$20,525.31), (Medford Elem:\$9,778.87), (Eagle Elem:\$36,618.47), (River Elem:\$9,400.72), (Saxton MS:\$31,485.13), (Canaan Elem:\$20,625.31), (Barton Elem:(\$24,845.64)</p>	\$ 3,755,166.00	\$0
45 - Supplies & Materials	<p>Security Cameras 36@\$892.06, 60@\$487.86, 16@\$440.86, 15@\$751.06, 3@\$1268.06, 7@\$1597.06, 3@\$920.26, Portable Radios 60@ \$816.00</p>	\$171,158	\$0

46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment	Removal of Unit Ventilators from original FS-10. Reallocation of funds to Purchased Services and Supplies. A portion of the balance of equipment to be used for: Golf Carts 2@ (\$15,000), Security Vehicles, 2 @ (\$40,000), Storage Server (\$60,100), Metal Detectors 20 @ (\$21,000)			\$3,926,324	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	3,926,324	(-) \$	3,926,324
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 7,282,782			
	Proposed Amended Total:	\$ 7,282,782			