

<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 1010.4500-90-000	SUPPLIES & MATERIALS	\$775.00	\$775.00	\$775.00
A 1010.4750-90-000	TRAVEL & CONFERENCE	\$13,800.00	\$13,800.00	\$13,800.00
A 1010.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 1010.4900-90-000	BOCES SERVICES	\$0.00	\$0.00	\$0.00
	<b>Sub-Total</b>	<b>\$14,575.00</b>	<b>\$14,575.00</b>	<b>\$14,575.00</b>
A 1040.1600-90-000	SALARY	\$91,237.00	\$93,062.00	\$93,062.00
A 1040.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1040.4500-90-000	SUPPLIES & MATERIALS	\$925.00	\$925.00	\$925.00
A 1040.4750-90-000	TRAVEL/CONF	\$1,850.00	\$1,850.00	\$1,850.00
	<b>Sub-Total</b>	<b>\$94,012.00</b>	<b>\$95,837.00</b>	<b>\$95,837.00</b>
A 1060.1630-90-000	ELECTION WORKERS	\$2,800.00	\$1,500.00	\$1,500.00
A 1060.4350-90-000	VOTING MACHINE RENTALS	\$9,310.00	\$4,310.00	\$4,310.00
A 1060.4490-90-000	ELECTION WORKERS	\$9,650.00	\$10,250.00	\$10,250.00
A 1060.4500-90-000	SUPPLIES & MATERIALS	\$14,460.00	\$13,460.00	\$13,460.00
A 1060.4720-90-000	LEGAL ADVERTISEMENTS	\$3,075.00	\$3,225.00	\$3,225.00
A 1060.4900-90-000	BOCES SERVICES	\$15,000.00	\$15,216.00	\$15,216.00
	<b>Sub-Total</b>	<b>\$54,295.00</b>	<b>\$47,961.00</b>	<b>\$47,961.00</b>
A 1240.1500-90-000	SUPT OF SCHOOLS	\$260,925.00	\$261,500.00	\$261,500.00
A 1240.1620-90-000	NON INSTRUCTIONAL SALARY	\$117,300.00	\$125,583.00	\$125,583.00
A 1240.2000-90-000	EQUIPMENT	\$2,186.00	\$2,252.00	\$0.00
A 1240.4000-90-000	CONTRACT SERVICES	\$9,240.00	\$5,000.00	\$5,000.00
A 1240.4500-90-000	SUPPLIES & MATERIALS	\$8,278.00	\$8,278.00	\$6,278.00
A 1240.4690-90-000	EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00
A 1240.4750-90-000	TRAVEL-CONFERENCE	\$11,850.00	\$5,000.00	\$5,000.00
A 1240.4790-90-000	CONTRACT SERVICES	\$5,000.00	\$5,000.00	\$0.00
A 1240.4900-90-000	BOCES SERVICES	\$0.00	\$0.00	\$0.00
	<b>Sub-Total</b>	<b>\$414,779.00</b>	<b>\$412,613.00</b>	<b>\$403,361.00</b>
A 1310.1500-90-000	ASSIST SUPT FOR BUSINESS	\$237,353.00	\$140,000.00	\$140,000.00
A 1310.1610-90-000	ADMINISTRATIVE AIDE	\$207,403.00	\$94,251.00	\$94,251.00
A 1310.1620-90-000	NON INSTRUCTIONAL SALARY	\$724,992.00	\$766,280.00	\$766,280.00
A 1310.1630-90-000	PART TIME CLERICAL	\$9,234.00	\$10,449.00	\$10,449.00
A 1310.2000-90-000	EQUIPMENT	\$2,500.00	\$2,500.00	\$0.00
A 1310.4140-90-000	TRAVEL IN DISTRICT	\$100.00	\$100.00	\$100.00
A 1310.4410-90-000	ACTUARIAL SERVICES	\$0.00	\$0.00	\$0.00
A 1310.4500-90-000	SUPPLIES & MATERIALS	\$9,300.00	\$9,500.00	\$7,000.00
A 1310.4720-90-000	LEGAL ADVERTISING	\$6,750.00	\$6,750.00	\$6,750.00
A 1310.4750-90-000	TRAVEL/CONFERENCE	\$2,150.00	\$2,025.00	\$1,025.00
A 1310.4760-90-000	MEMBERSHIPS & SUBSCRIPT	\$1,018.00	\$1,089.00	\$1,089.00
A 1310.4790-90-000	CONTRACT SERVICES	\$69,401.00	\$68,124.00	\$68,124.00
A 1310.4920-90-000	BOCES SERVICES	\$24,041.00	\$23,888.00	\$23,888.00
	<b>Sub-Total</b>	<b>\$1,294,242.00</b>	<b>\$1,124,956.00</b>	<b>\$1,118,956.00</b>
A 1320.1600-90-000	CLAIMS AUDITOR	\$79,050.00	\$80,633.00	\$80,633.00
A 1320.4420-90-000	AUDITING SERVICES	\$85,100.00	\$85,100.00	\$85,100.00
	<b>Sub-Total</b>	<b>\$164,150.00</b>	<b>\$165,733.00</b>	<b>\$165,733.00</b>
A 1325.1600-90-000	NON-INSTRUCTIONAL SALARIES	\$14,841.00	\$15,138.00	\$15,138.00
A 1325.4000-90-000	BOND & NOTE ISSUE EXPENSE	\$7,000.00	\$6,700.00	\$6,700.00
A 1325.4500-90-000	SUPPLIES	\$875.00	\$875.00	\$875.00
A 1325.4501-90-000	BANK FEES	\$300.00	\$315.00	\$315.00
A 1325.4750-90-000	TRAVEL/CONFERENCE	\$250.00	\$250.00	\$0.00

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<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
	<b>Sub-Total</b>	<b>\$23,266.00</b>	<b>\$23,278.00</b>	<b>\$23,028.00</b>
A 1420.4411-90-000	LABOR RETAINER	\$64,500.00	\$66,000.00	\$66,000.00
A 1420.4413-90-000	GENERAL COUNSEL RETAINER	\$63,000.00	\$64,500.00	\$64,500.00
A 1420.4414-90-000	ADDITIONAL LEGAL SERVICES	\$203,000.00	\$154,000.00	\$154,000.00
A 1420.4415-90-000	BOND COUNSEL	\$15,950.00	\$16,650.00	\$16,650.00
	<b>Sub-Total</b>	<b>\$346,450.00</b>	<b>\$301,150.00</b>	<b>\$301,150.00</b>
A 1430.1500-90-000	ASSIST SUPT HUMAN RESOURC	\$185,000.00	\$189,160.00	\$189,160.00
A 1430.1620-90-000	NONINSTRUCTIONAL SALARY	\$204,324.00	\$216,869.00	\$216,869.00
A 1430.1630-90-000	PART TIME CLERICAL	\$32,166.00	\$34,866.00	\$34,866.00
A 1430.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1430.4000-90-000	CONTRACT SERVICES	\$46,120.00	\$46,593.00	\$46,593.00
A 1430.4500-90-000	SUPPLIES & MATERIALS	\$7,429.00	\$7,429.00	\$5,429.00
A 1430.4720-90-000	ADVERTISING	\$4,000.00	\$4,000.00	\$4,000.00
A 1430.4750-90-000	TRAVEL/CONFERENCE	\$4,000.00	\$4,000.00	\$3,000.00
A 1430.4793-90-000	MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 1430.4900-90-000	BOCES	\$1,442.00	\$2,342.00	\$2,342.00
A 1430.4901-90-000	BOCES NEGOTIATIONS INFO SERVICES	\$0.00	\$0.00	\$0.00
A 1430.4903-90-000	BOCES EDUCATIONAL RECRUITMENT	\$10,000.00	\$10,000.00	\$10,000.00
A 1430.4905-90-000	BOCES FLEX BENEFITS	\$0.00	\$0.00	\$0.00
	<b>Sub-Total</b>	<b>\$494,481.00</b>	<b>\$515,259.00</b>	<b>\$512,259.00</b>
A 1480.4000-90-000	CONTRACT SERVICES	\$25,200.00	\$25,200.00	\$25,200.00
	<b>Sub-Total</b>	<b>\$25,200.00</b>	<b>\$25,200.00</b>	<b>\$25,200.00</b>
A 1620.1600-90-000	SUPERVISION	\$235,877.00	\$250,298.00	\$250,298.00
A 1620.1610-90-000	NON-INSTRUCTIONAL CLERICAL	\$91,745.00	\$90,881.00	\$90,881.00
A 1620.1620-01-000	CUSTODIAL CONTRACT SALARY	\$156,990.00	\$169,315.00	\$169,315.00
A 1620.1620-02-000	CUSTODIAL CONTRACT SALARY	\$207,071.00	\$222,813.00	\$222,813.00
A 1620.1620-03-000	CUSTODIAL CONTRACT SALARY	\$156,015.00	\$169,513.00	\$169,513.00
A 1620.1620-04-000	CUSTODIAL CONTRACT SALARY	\$203,162.00	\$219,252.00	\$219,252.00
A 1620.1620-05-000	CUSTODIAL CONTRACT SALARY	\$156,019.00	\$167,783.00	\$167,783.00
A 1620.1620-06-000	CUSTODIAL CONTRACT SALARY	\$111,626.00	\$120,645.00	\$120,645.00
A 1620.1620-07-000	CUSTODIAL CONTRACT SALARY	\$172,927.00	\$185,244.00	\$185,244.00
A 1620.1620-26-000	CUSTODIAL CONTRACT SALARY	\$226,047.00	\$244,275.00	\$244,275.00
A 1620.1620-27-000	CUSTODIAL CONTRACT SALARY	\$421,545.00	\$462,060.00	\$462,060.00
A 1620.1620-28-000	CUSTODIAL CONTRACT SALARY	\$260,294.00	\$272,999.00	\$272,999.00
A 1620.1620-37-000	CUSTODIAL CONTRACT SALARY	\$1,132,947.00	\$1,196,207.00	\$1,196,207.00
A 1620.1620-90-000	CUSTODIAL CONTRACT SALARY	\$0.00	\$0.00	\$0.00
A 1620.1630-01-000	CUSTODIAL SHIFT DIFFERENTIAL	\$1,432.00	\$1,569.00	\$1,569.00
A 1620.1630-02-000	CUSTODIAL SHIFT DIFFERENTIAL	\$4,764.00	\$5,019.00	\$5,019.00
A 1620.1630-03-000	CUSTODIAL SHIFT DIFFERENTIAL	\$1,992.00	\$2,222.00	\$2,222.00
A 1620.1630-04-000	CUSTODIAL SHIFT DIFFERENTIAL	\$2,429.00	\$2,720.00	\$2,720.00
A 1620.1630-05-000	CUSTODIAL SHIFT DIFFERENTIAL	\$1,814.00	\$1,725.00	\$1,725.00
A 1620.1630-06-000	CUSTODIAL SHIFT DIFFERENTIAL	\$1,806.00	\$1,709.00	\$1,709.00
A 1620.1630-07-000	CUSTODIAL SHIFT DIFFERENTIAL	\$3,044.00	\$3,116.00	\$3,116.00
A 1620.1630-26-000	CUSTODIAL SHIFT DIFFERENTIAL	\$2,304.00	\$3,043.00	\$3,043.00
A 1620.1630-27-000	CUSTODIAL SHIFT DIFFERENTIAL	\$13,672.00	\$12,625.00	\$12,625.00
A 1620.1630-28-000	CUSTODIAL SHIFT DIFFERENTIAL	\$6,968.00	\$6,282.00	\$6,282.00
A 1620.1630-37-000	CUSTODIAL SHIFT DIFFERENTIAL	\$73,564.00	\$75,778.00	\$75,778.00
A 1620.1630-90-000	CUSTODIAL SHIFT DIFFERENTIAL	\$0.00	\$0.00	\$0.00
A 1620.1635-01-000	ACTING DIFFERENTIAL	\$2,664.00	\$2,731.00	\$2,731.00
A 1620.1635-02-000	ACTING DIFFERENTIAL	\$2,074.00	\$2,126.00	\$2,126.00
A 1620.1635-03-000	ACTING DIFFERENTIAL	\$2,710.00	\$2,778.00	\$2,778.00

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<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 1620.1635-04-000	ACTING DIFFERENTIAL	\$2,400.00	\$2,460.00	\$2,460.00
A 1620.1635-05-000	ACTING DIFFERENTIAL	\$2,800.00	\$2,870.00	\$2,870.00
A 1620.1635-06-000	ACTING DIFFERENTIAL	\$1,872.00	\$1,919.00	\$1,919.00
A 1620.1635-07-000	ACTING DIFFERENTIAL	\$2,200.00	\$2,255.00	\$2,255.00
A 1620.1635-26-000	ACTING DIFFERENTIAL	\$2,400.00	\$2,460.00	\$2,460.00
A 1620.1635-27-000	ACTING DIFFERENTIAL	\$6,000.00	\$6,150.00	\$6,150.00
A 1620.1635-28-000	ACTING DIFFERENTIAL	\$2,600.00	\$2,665.00	\$2,665.00
A 1620.1635-37-000	ACTING DIFFERENTIAL	\$9,400.00	\$9,635.00	\$9,635.00
A 1620.1635-90-000	ACTING DIFFERENTIAL	\$0.00	\$0.00	\$0.00
A 1620.1640-90-000	PART-TIME CUSTODIAN SALARIES	\$333,100.00	\$362,673.00	\$362,673.00
A 1620.1641-90-000	SUB CUSTODIAN SALARIES	\$205,000.00	\$195,000.00	\$195,000.00
A 1620.1650-01-000	CUSTODIAL OVERTIME	\$6,000.00	\$6,150.00	\$6,150.00
A 1620.1650-02-000	CUSTODIAL OVERTIME	\$3,000.00	\$3,075.00	\$3,075.00
A 1620.1650-03-000	CUSTODIAL OVERTIME	\$12,000.00	\$12,300.00	\$12,300.00
A 1620.1650-04-000	CUSTODIAL OVERTIME	\$9,000.00	\$9,225.00	\$9,225.00
A 1620.1650-05-000	CUSTODIAL OVERTIME	\$9,000.00	\$9,225.00	\$9,225.00
A 1620.1650-06-000	CUSTODIAL OVERTIME	\$9,000.00	\$9,225.00	\$9,225.00
A 1620.1650-07-000	CUSTODIAL OVERTIME	\$6,000.00	\$6,150.00	\$6,150.00
A 1620.1650-26-000	CUSTODIAL OVERTIME	\$10,000.00	\$10,250.00	\$10,250.00
A 1620.1650-27-000	CUSTODIAL OVERTIME	\$16,000.00	\$16,400.00	\$16,400.00
A 1620.1650-28-000	CUSTODIAL OVERTIME	\$12,000.00	\$12,300.00	\$12,300.00
A 1620.1650-37-000	CUSTODIAL OVERTIME	\$61,000.00	\$62,525.00	\$62,525.00
A 1620.1650-90-000	CUSTODIAL OVERTIME	\$0.00	\$0.00	\$0.00
A 1620.2000-90-000	EQUIPMENT	\$39,073.00	\$44,350.00	\$0.00
A 1620.2100-90-000	TELEPHONE EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1620.2200-90-000	STUDENT/CLASSROOM FURNITURE	\$0.00	\$0.00	\$0.00
A 1620.4140-90-000	IN DISTRICT TRAVEL	\$100.00	\$100.00	\$100.00
A 1620.4500-90-000	PLANT & FCILITIES SUPPLIES	\$1,300.00	\$1,500.00	\$1,500.00
A 1620.4501-90-000	TELEPHONE SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
A 1620.4502-90-000	STUDENT/CLASSROOM FURNITURE	\$55,000.00	\$25,000.00	\$25,000.00
A 1620.4512-90-000	CUSTODIAL SUPPLIES	\$262,000.00	\$262,000.00	\$262,000.00
A 1620.4520-90-000	UNIFORMS	\$12,000.00	\$23,500.00	\$23,500.00
A 1620.4601-90-000	BLDG EQUIPMENT RENTAL/REPAIR	\$17,000.00	\$16,000.00	\$16,000.00
A 1620.4740-90-000	FUEL OIL - DISTRICT	\$5,000.00	\$5,000.00	\$5,000.00
A 1620.4742-90-000	NATURAL GAS	\$683,000.00	\$713,000.00	\$713,000.00
A 1620.4743-90-000	WATER	\$46,750.00	\$46,750.00	\$46,750.00
A 1620.4750-90-000	TRAVEL & CONFERENCE	\$1,000.00	\$1,000.00	\$1,000.00
A 1620.4770-90-000	ELECTRICITY	\$1,175,250.00	\$1,200,250.00	\$1,200,250.00
A 1620.4780-90-000	TELEPHONE	\$115,000.00	\$115,000.00	\$115,000.00
A 1620.4790-90-000	CONTRACT SERVICES	\$255,000.00	\$255,000.00	\$255,000.00
A 1620.4900-90-000	BOCES TELEPHONE SERVICE	\$72,250.00	\$76,500.00	\$76,500.00
A 1620.4901-90-000	BOCES SERVICES	\$147,575.00	\$209,935.00	\$209,935.00
	<b>Sub-Total</b>	<b>\$7,266,572.00</b>	<b>\$7,639,525.00</b>	<b>\$7,595,175.00</b>
A 1621.1600-90-000	MAINTENANCE CONTRACT SALARIES	\$100,026.00	\$109,684.00	\$109,684.00
A 1621.1620-90-000	MAINTENANCE CONTRACT SALARIES	\$1,037,004.00	\$1,116,458.00	\$1,116,458.00
A 1621.1630-90-000	MAINTENANCE SHIFT DIFFERENTIAL	\$10,000.00	\$10,250.00	\$10,250.00
A 1621.1635-90-000	MAINTENANCE ACTING DIFFERENTIAL	\$4,000.00	\$4,100.00	\$4,100.00
A 1621.1650-90-000	MAINTENANCE O/T	\$55,000.00	\$56,375.00	\$56,375.00
A 1621.2000-90-000	MAINTENANCE EQUIPMENT	\$107,085.00	\$104,100.00	\$0.00
A 1621.4280-90-000	ATHLETIC MAINTENANCE	\$160,000.00	\$165,000.00	\$165,000.00
A 1621.4513-90-000	GROUPS SUPPLIES	\$13,500.00	\$13,500.00	\$13,500.00
A 1621.4514-90-000	MAINTENANCE SUPPLIES	\$230,000.00	\$230,000.00	\$230,000.00
A 1621.4530-90-000	OPER & MAINT VEHICLES	\$45,000.00	\$47,000.00	\$47,000.00
A 1621.4550-90-000	GASOLINE	\$39,500.00	\$41,500.00	\$41,500.00

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A 1621.4660-90-000	CONT BLDG RPRS-MAINT	\$155,000.00	\$155,000.00	\$155,000.00
A 1621.4670-90-000	BLDG EQUIP RPRS-MAINT	\$135,000.00	\$135,000.00	\$135,000.00
A 1621.4680-90-000	CONT GROUNDS-MAINTENANCE	\$205,000.00	\$200,000.00	\$200,000.00
A 1621.4790-90-000	CONTRACT SERVICES	\$624,500.00	\$600,000.00	\$600,000.00
	<b>Sub-Total</b>	<b>\$2,920,615.00</b>	<b>\$2,987,967.00</b>	<b>\$2,883,867.00</b>
A 1622.1610-90-000	NON-INSTRUCTIONAL GUARDS	\$1,870,265.00	\$1,890,000.00	\$1,890,000.00
A 1622.1620-90-000	SECURITY CONTRACT SALARY	\$158,681.00	\$44,555.00	\$44,555.00
A 1622.1810-90-000	MONITOR AIDES	\$318,639.00	\$331,176.00	\$331,176.00
A 1622.2000-90-000	EQUIPMENT	\$25,000.00	\$46,685.00	\$0.00
A 1622.4000-90-000	EMERGENCY SECURITY EXPENSES	\$5,000.00	\$5,000.00	\$5,000.00
A 1622.4500-90-000	SECURITY SUPPLIES	\$20,363.00	\$19,355.00	\$19,355.00
A 1622.4750-90-000	SECURITY, TRAVEL & CONF	\$500.00	\$200.00	\$200.00
A 1622.4790-90-000	CONTRACT SERVICES	\$98,293.00	\$82,393.00	\$82,393.00
A 1622.4900-90-000	BOCES SERVICES	\$0.00	\$165,315.00	\$165,315.00
	<b>Sub-Total</b>	<b>\$2,496,741.00</b>	<b>\$2,584,679.00</b>	<b>\$2,537,994.00</b>
A 1670.1600-90-000	CENTRAL PRINTING SALARIES	\$70,886.00	\$75,273.00	\$75,273.00
A 1670.1860-90-000	CENTRAL PRINT AIDE	\$15,711.00	\$17,687.00	\$17,687.00
A 1670.2000-90-000	EQUIPMENT	\$4,000.00	\$4,000.00	\$0.00
A 1670.4500-90-000	SUPPLIES & MATERIALS	\$91,303.00	\$94,309.00	\$94,309.00
A 1670.4730-90-000	POSTAGE	\$120,575.00	\$110,575.00	\$110,575.00
A 1670.4790-90-000	COMMERCIAL PRINTING	\$13,275.00	\$12,629.00	\$12,629.00
A 1670.4791-90-000	EQUIPMENT REPAIRS	\$1,700.00	\$1,400.00	\$1,400.00
A 1670.4793-90-000	EQUIPMENT RENTAL	\$165,000.00	\$180,000.00	\$180,000.00
A 1670.4900-90-000	BOCES DATA PROC ADMIN TECH	\$205,138.00	\$187,706.00	\$187,706.00
	<b>Sub-Total</b>	<b>\$687,588.00</b>	<b>\$683,579.00</b>	<b>\$679,579.00</b>
A 1680.1600-90-000	DATA PROCESSING SALARIES	\$0.00	\$0.00	\$0.00
A 1680.2000-90-000	DATA PROCESSING EQUIPMENT	\$150,550.00	\$303,500.00	\$0.00
A 1680.4000-90-000	DATA PROCESSING CONTRACTUAL EXPENSES	\$0.00	\$0.00	\$0.00
A 1680.4500-90-000	DATA PROCESSING SUPPLIES	\$55,750.00	\$53,000.00	\$53,000.00
A 1680.4725-90-000	DATA PROCESSING SOFTWARE	\$60,925.00	\$77,175.00	\$77,175.00
A 1680.4790-90-000	CONTRACT SERVICES	\$123,105.00	\$125,225.00	\$125,225.00
A 1680.4793-90-000	MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 1680.4900-90-000	BOCES	\$696,258.00	\$727,859.00	\$727,859.00
	<b>Sub-Total</b>	<b>\$1,086,588.00</b>	<b>\$1,286,759.00</b>	<b>\$983,259.00</b>
A 1910.4001-90-000	TREASURERS BOND	\$3,447.00	\$4,319.00	\$4,319.00
A 1910.4002-90-000	STUDENT ACCIDENT INSURANC	\$175,569.00	\$202,464.00	\$202,464.00
A 1910.4005-90-000	MULTIPERIL PROPERTY INS	\$660,684.00	\$660,820.00	\$660,820.00
A 1910.4006-90-000	CYBER INSURANCE	\$1,000.00	\$0.00	\$0.00
A 1910.4008-90-000	UMBRELLA INSURANCE	\$103,880.00	\$109,818.00	\$109,818.00
A 1910.4011-90-000	SCHL BOARD LEGAL LIAB	\$76,369.00	\$82,903.00	\$82,903.00
A 1910.4240-90-000	D/W VEHICLE INSURANCE	\$37,887.00	\$39,859.00	\$39,859.00
	<b>Sub-Total</b>	<b>\$1,058,836.00</b>	<b>\$1,100,183.00</b>	<b>\$1,100,183.00</b>
A 1920.4760-90-000	MEMBERSHIPS	\$30,478.00	\$27,781.00	\$27,781.00
	<b>Sub-Total</b>	<b>\$30,478.00</b>	<b>\$27,781.00</b>	<b>\$27,781.00</b>
A 1930.4000-90-000	JUDGEMENTS AND CLAIMS	\$3,000.00	\$1,000.00	\$1,000.00
	<b>Sub-Total</b>	<b>\$3,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
A 1981.4900-90-000	BOCES ADMIN CHARGE	\$1,102,430.00	\$1,122,714.00	\$1,122,714.00
	<b>Sub-Total</b>	<b>\$1,102,430.00</b>	<b>\$1,122,714.00</b>	<b>\$1,122,714.00</b>

<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2010.1500-90-000	ASST SUPT FOR INSTRUCTION	\$187,000.00	\$192,220.00	\$192,220.00
A 2010.1550-90-000	TESTING/SCHEDULING/CURRIC WRITING	\$2,500.00	\$2,500.00	\$0.00
A 2010.1620-90-000	NONINSTRUCTIONAL SALARIES	\$155,278.00	\$166,018.00	\$166,018.00
A 2010.1630-90-000	PART TIME CLERICAL	\$500.00	\$500.00	\$0.00
A 2010.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2010.4000-90-000	CONTRACTUAL	\$8,000.00	\$8,000.00	\$0.00
A 2010.4500-90-000	SUPPLIES & MATERIALS	\$8,175.00	\$8,180.00	\$8,180.00
A 2010.4740-90-000	COMPETITIONS	\$0.00	\$0.00	\$0.00
A 2010.4750-90-000	TRAVEL & CONFERENCE	\$9,950.00	\$9,890.00	\$0.00
A 2010.4751-90-000	SUPERINTDENT INITIATIVES - TRAVEL & CONFEREN	\$0.00	\$0.00	\$0.00
A 2010.4793-90-000	MAINTENANCE CONTRACTS	\$250.00	\$250.00	\$0.00
A 2010.4900-90-000	BOCES TESTING	\$198,966.00	\$190,090.00	\$165,090.00
A 2010.4922-90-000	BOCES CURRICULUM & ASSESSMENT SVC	\$8,367.00	\$8,371.00	\$8,371.00
	<b>Sub-Total</b>	<b>\$578,986.00</b>	<b>\$586,019.00</b>	<b>\$539,879.00</b>
A 2020.1500-01-000	INSTRUCTIONAL SPVSN - PRIN	\$151,960.00	\$154,979.00	\$154,979.00
A 2020.1500-02-000	INSTRUCTIONAL SPVSN - PRIN	\$151,097.00	\$154,069.00	\$154,069.00
A 2020.1500-03-000	INSTRUCTIONAL SPVSN - PRIN	\$154,874.00	\$157,921.00	\$157,921.00
A 2020.1500-04-000	INSTRUCTIONAL SPVSN - PRIN	\$150,047.00	\$153,598.00	\$153,598.00
A 2020.1500-05-000	INSTRUCTIONAL SPVSN - PRIN	\$158,171.00	\$155,550.00	\$155,550.00
A 2020.1500-06-000	INSTRUCTIONAL SPVSN - PRIN	\$152,129.00	\$155,381.00	\$155,381.00
A 2020.1500-07-000	INSTRUCTIONAL SPVSN - PRIN	\$148,070.00	\$151,020.00	\$151,020.00
A 2020.1500-26-000	INSTRUCTIONAL SPVSN - PRIN	\$284,368.00	\$294,787.00	\$294,787.00
A 2020.1500-27-000	INSTRUCTIONAL SPVSN - PRIN	\$331,332.00	\$337,758.00	\$337,758.00
A 2020.1500-28-000	INSTRUCTIONAL SPVSN - PRIN	\$297,795.00	\$303,681.00	\$303,681.00
A 2020.1500-37-000	INSTRUCTIONAL SPVSN - PRIN	\$720,333.00	\$734,600.00	\$734,600.00
A 2020.1500-90-000	INSTRUCTIONAL SUPVN - ADMIN COMM ED	\$0.00	\$0.00	\$0.00
A 2020.1620-01-000	CLERICAL CONTRACT	\$88,541.00	\$91,690.00	\$91,690.00
A 2020.1620-02-000	CLERICAL CONTRACT	\$87,091.00	\$90,590.00	\$90,590.00
A 2020.1620-03-000	CLERICAL CONTRACT	\$87,091.00	\$92,440.00	\$92,440.00
A 2020.1620-04-000	CLERICAL CONTRACT	\$86,973.00	\$92,790.00	\$92,790.00
A 2020.1620-05-000	CLERICAL CONTRACT	\$87,091.00	\$93,132.00	\$93,132.00
A 2020.1620-06-000	CLERICAL CONTRACT	\$87,941.00	\$93,290.00	\$93,290.00
A 2020.1620-07-000	CLERICAL CONTRACT	\$85,341.00	\$91,523.00	\$91,523.00
A 2020.1620-26-000	CLERICAL CONTRACT	\$87,689.00	\$93,290.00	\$93,290.00
A 2020.1620-27-000	CLERICAL CONTRACT	\$87,941.00	\$93,290.00	\$93,290.00
A 2020.1620-28-000	CLERICAL CONTRACT	\$88,091.00	\$93,790.00	\$93,790.00
A 2020.1620-37-000	CLERICAL CONTRACT	\$379,437.00	\$401,501.00	\$401,501.00
A 2020.1630-90-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2020.1860-01-000	PART TIME CLERICAL	\$20,754.00	\$17,433.00	\$17,433.00
A 2020.1860-02-000	PART TIME CLERICAL	\$2,500.00	\$2,500.00	\$2,500.00
A 2020.1860-03-000	PART TIME CLERICAL	\$15,481.00	\$17,433.00	\$17,433.00
A 2020.1860-04-000	PART TIME CLERICAL	\$15,481.00	\$17,433.00	\$17,433.00
A 2020.1860-05-000	PART TIME CLERICAL	\$15,481.00	\$17,433.00	\$17,433.00
A 2020.1860-06-000	PART TIME CLERICAL	\$2,500.00	\$2,500.00	\$2,500.00
A 2020.1860-07-000	PART TIME CLERICAL	\$1,000.00	\$1,000.00	\$1,000.00
A 2020.1860-26-000	PART TIME CLERICAL	\$1,000.00	\$1,000.00	\$1,000.00
A 2020.1860-27-000	PART TIME CLERICAL	\$2,500.00	\$2,500.00	\$2,500.00
A 2020.1860-28-000	PART TIME CLERICAL	\$1,000.00	\$1,000.00	\$1,000.00
A 2020.1860-37-000	PART TIME CLERICAL	\$111,234.00	\$112,111.00	\$112,111.00
A 2020.2000-01-000	BARTON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-02-000	BAY EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-05-000	MEDFORD EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-26-000	OREGON EQUIPMENT	\$0.00	\$1,560.00	\$0.00



<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2020.2000-28-000	SO OCEAN EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-37-000	HIGH SCHOOL EQUIPMENT	\$1,750.00	\$0.00	\$0.00
A 2020.4500-01-000	BARTON SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
A 2020.4500-02-000	BAY SUPPLIES	\$4,808.00	\$4,500.00	\$4,500.00
A 2020.4500-03-000	CANAAN SUPPLIES	\$6,081.00	\$7,000.00	\$7,000.00
A 2020.4500-04-000	EAGLE SUPPLIES	\$7,600.00	\$8,000.00	\$8,000.00
A 2020.4500-05-000	MEDFORD SUPPLIES	\$7,879.00	\$10,000.00	\$10,000.00
A 2020.4500-06-000	RIVER SUPPLIES	\$3,728.00	\$3,228.00	\$3,228.00
A 2020.4500-07-000	TREMONT SUPPLIES	\$10,000.00	\$10,000.00	\$10,000.00
A 2020.4500-26-000	OREGON SUPPLIES	\$2,980.00	\$4,025.00	\$4,025.00
A 2020.4500-27-000	SAXTON SUPPLIES	\$3,675.00	\$3,090.00	\$3,090.00
A 2020.4500-28-000	S OCEAN SUPPLIES	\$7,000.00	\$7,000.00	\$7,000.00
A 2020.4500-37-000	HIGH SCHOOL SUPPLIES	\$8,900.00	\$9,888.00	\$9,888.00
A 2020.4500-90-000	PRINCIPAL SUPPLIES	\$0.00	\$0.00	\$0.00
A 2020.4750-01-000	TRAVEL AND CONFERENCE - BARTON	\$2,300.00	\$2,300.00	\$0.00
A 2020.4750-02-000	TRAVEL AND CONFERENCE - BAY	\$750.00	\$500.00	\$0.00
A 2020.4750-03-000	TRAVEL AND CONFERENCE - CANAAN	\$0.00	\$0.00	\$0.00
A 2020.4750-04-000	TRAVEL AND CONFERENCE - EAGLE	\$1,000.00	\$1,000.00	\$0.00
A 2020.4750-05-000	TRAVEL AND CONFERENCE - MEDFORD	\$1,000.00	\$2,000.00	\$0.00
A 2020.4750-06-000	TRAVEL AND CONFERENCE - RIVER	\$1,100.00	\$800.00	\$0.00
A 2020.4750-07-000	TRAVEL AND CONFERENCE - TREMONT	\$1,000.00	\$1,000.00	\$0.00
A 2020.4750-26-000	TRAVEL AND CONFERENCE - OREGON	\$800.00	\$600.00	\$0.00
A 2020.4750-27-000	TRAVEL AND CONFERENCE - SAXTON	\$0.00	\$0.00	\$0.00
A 2020.4750-28-000	TRAVEL AND CONFERENCE - SOUTH OCEAN	\$3,000.00	\$3,326.00	\$0.00
A 2020.4750-37-000	TRAVEL AND CONFERENCE - HIGH SCHOOL	\$2,900.00	\$2,900.00	\$0.00
A 2020.4750-90-000	TRAVEL AND CONFERENCE	\$0.00	\$0.00	\$0.00
A 2020.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 2020.4791-90-000	EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00
	<b>Sub-Total</b>	<b>\$4,225,585.00</b>	<b>\$4,360,730.00</b>	<b>\$4,344,744.00</b>
A 2021.1500-90-000	DIRECTORS SALARIES	\$1,607,225.00	\$1,710,202.00	\$1,710,202.00
A 2021.1620-90-000	CLERICAL CONTRACT	\$449,164.00	\$551,486.00	\$509,303.00
A 2021.1630-90-000	PART TIME CLERICAL	\$30,962.00	\$0.00	\$0.00
A 2021.4500-90-000	SUPPLIES & MATERIALS	\$7,804.00	\$7,000.00	\$5,000.00
A 2021.4750-90-000	TRAVEL & CONFERENCE	\$1,773.00	\$1,826.00	\$0.00
A 2021.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
	<b>Sub-Total</b>	<b>\$2,096,928.00</b>	<b>\$2,270,514.00</b>	<b>\$2,224,505.00</b>
A 2060.4500-90-000	SUPPLIES & MATERIALS	\$468.00	\$539.00	\$539.00
	<b>Sub-Total</b>	<b>\$468.00</b>	<b>\$539.00</b>	<b>\$539.00</b>
A 2110.1120-01-000	TEACHERS SALARIES K-3	\$1,546,686.00	\$1,812,422.00	\$1,812,422.00
A 2110.1120-02-000	TEACHERS SALARIES K-3	\$1,257,138.00	\$1,425,096.00	\$1,425,096.00
A 2110.1120-03-000	TEACHERS SALARIES K-3	\$1,658,113.00	\$1,552,715.00	\$1,552,715.00
A 2110.1120-04-000	TEACHERS SALARIES K-3	\$1,917,327.00	\$1,845,914.00	\$1,845,914.00
A 2110.1120-05-000	TEACHERS SALARIES K-3	\$1,658,311.00	\$1,250,948.00	\$1,250,948.00
A 2110.1120-06-000	TEACHERS SALARIES K-3	\$1,361,026.00	\$1,237,234.00	\$1,237,234.00
A 2110.1120-07-000	TEACHERS SALARIES K-3	\$1,407,690.00	\$1,322,152.00	\$1,322,152.00
A 2110.1200-01-000	TEACHERS SALARIES 4-5	\$868,851.00	\$626,511.00	\$626,511.00
A 2110.1200-02-000	TEACHERS SALARIES 4-5	\$654,033.00	\$541,162.00	\$541,162.00
A 2110.1200-03-000	TEACHERS SALARIES 4-5	\$751,812.00	\$723,660.00	\$723,660.00
A 2110.1200-04-000	TEACHERS SALARIES 4-5	\$831,383.00	\$798,018.00	\$798,018.00
A 2110.1200-05-000	TEACHERS SALARIES 4-5	\$729,434.00	\$769,593.00	\$769,593.00
A 2110.1200-06-000	TEACHERS SALARIES 4-5	\$701,112.00	\$736,539.00	\$736,539.00
A 2110.1200-07-000	TEACHERS SALARIES 4-5	\$705,357.00	\$774,175.00	\$774,175.00

<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2110.1200-90-000	TEACHERS SALARIES 4-5	\$318,888.00	\$471,234.00	\$471,234.00
A 2110.1210-01-000	TEACHERS SALARIES - ELEM SPECIALS	\$1,005,477.00	\$976,509.00	\$976,509.00
A 2110.1210-02-000	TEACHERS SALARIES - ELEM SPECIALS	\$542,053.00	\$819,548.00	\$819,548.00
A 2110.1210-03-000	TEACHERS SALARIES - ELEM SPECIALS	\$1,029,853.00	\$949,217.00	\$949,217.00
A 2110.1210-04-000	TEACHERS SALARIES - ELEM SPECIALS	\$824,357.00	\$951,884.00	\$951,884.00
A 2110.1210-05-000	TEACHERS SALARIES - ELEM SPECIALS	\$772,422.00	\$955,047.00	\$955,047.00
A 2110.1210-06-000	TEACHERS SALARIES - ELEM SPECIALS	\$762,500.00	\$792,793.00	\$792,793.00
A 2110.1210-07-000	TEACHERS SALARIES - ELEM SPECIALS	\$780,988.00	\$726,880.00	\$726,880.00
A 2110.1220-26-000	GRADE 6 IN MIDDLE SCH	\$813,539.00	\$758,425.00	\$758,425.00
A 2110.1220-27-000	GRADE 6 IN MIDDLE SCH	\$1,024,512.00	\$795,152.00	\$795,152.00
A 2110.1220-28-000	GRADE 6 IN MIDDLE SCH	\$804,317.00	\$826,808.00	\$826,808.00
A 2110.1300-26-000	TEACHERS SALARIES-7-12	\$2,707,807.00	\$2,979,947.00	\$2,979,947.00
A 2110.1300-27-000	TEACHERS SALARIES-7-12	\$3,293,019.00	\$3,088,506.00	\$3,088,506.00
A 2110.1300-28-000	TEACHERS SALARIES-7-12	\$2,602,798.00	\$2,769,167.00	\$2,769,167.00
A 2110.1300-37-000	TEACHERS SALARIES-7-12	\$14,682,772.00	\$14,822,755.00	\$14,822,755.00
A 2110.1300-90-000	TEACHERS SALARIES-7-12	\$511,699.00	\$652,482.00	\$652,482.00
A 2110.1400-90-000	SUBSTITUTE SALARIES	\$666,250.00	\$695,350.00	\$695,350.00
A 2110.1402-01-000	CLASSROOM SUPERVISION	\$5,350.00	\$5,800.00	\$5,800.00
A 2110.1402-02-000	CLASSROOM SUPERVISION	\$4,750.00	\$4,750.00	\$4,750.00
A 2110.1402-03-000	CLASSROOM SUPERVISION	\$4,750.00	\$4,750.00	\$4,750.00
A 2110.1402-04-000	CLASSROOM SUPERVISION	\$5,006.00	\$5,000.00	\$5,000.00
A 2110.1402-05-000	CLASSROOM SUPERVISION	\$8,588.00	\$9,900.00	\$9,900.00
A 2110.1402-06-000	CLASSROOM SUPERVISION	\$7,974.00	\$8,000.00	\$8,000.00
A 2110.1402-07-000	CLASSROOM SUPERVISION	\$9,160.00	\$9,800.00	\$9,800.00
A 2110.1402-26-000	CLASSROOM SUPERVISION	\$14,000.00	\$16,000.00	\$16,000.00
A 2110.1402-27-000	CLASSROOM SUPERVISION	\$22,000.00	\$24,000.00	\$24,000.00
A 2110.1402-28-000	CLASSROOM SUPERVISION	\$9,000.00	\$10,000.00	\$10,000.00
A 2110.1402-37-000	CLASSROOM SUPERVISION	\$38,832.00	\$75,000.00	\$75,000.00
A 2110.1422-26-000	BUS DUTY - OREGON	\$0.00	\$4,000.00	\$4,000.00
A 2110.1422-27-000	BUS DUTY - SAXTON	\$0.00	\$4,000.00	\$4,000.00
A 2110.1422-28-000	BUS DUTY - SOUTH OCEAN	\$0.00	\$4,000.00	\$4,000.00
A 2110.1422-37-000	BUS DUTY - HIGH SCHOOL	\$0.00	\$23,000.00	\$23,000.00
A 2110.1490-90-000	DISTRICT WIDE STAFF DEVELOPMENT - PAYROLL	\$0.00	\$0.00	\$0.00
A 2110.1545-90-000	HOME TEACHING - ELEMENTARY	\$15,000.00	\$15,000.00	\$15,000.00
A 2110.1550-90-000	LITERACY COACHES	\$0.00	\$0.00	\$0.00
A 2110.1553-90-000	DIFFERENTIALS HORIZ. MOVE, LONG	\$185,400.00	\$180,000.00	\$180,000.00
A 2110.1554-90-000	TCHR PASS PROGRAM	\$105,225.00	\$105,235.00	\$105,235.00
A 2110.1554-90-001	SUB TEACHER PASS PROGRAM	\$0.00	\$0.00	\$0.00
A 2110.1555-90-000	HOME TEACHING - SECONDARY	\$130,000.00	\$130,000.00	\$130,000.00
A 2110.1560-01-000	LUNCH ROOM SUPERVISION	\$28,000.00	\$41,000.00	\$41,000.00
A 2110.1560-02-000	LUNCH ROOM SUPERVISION	\$15,000.00	\$15,000.00	\$15,000.00
A 2110.1560-03-000	LUNCH ROOM SUPERVISION	\$21,000.00	\$21,000.00	\$21,000.00
A 2110.1560-04-000	LUNCH ROOM SUPERVISION	\$24,000.00	\$21,000.00	\$21,000.00
A 2110.1560-05-000	LUNCH ROOM SUPERVISION	\$41,000.00	\$41,000.00	\$41,000.00
A 2110.1560-06-000	LUNCH ROOM SUPERVISION	\$39,000.00	\$41,000.00	\$41,000.00
A 2110.1560-07-000	LUNCH ROOM SUPERVISION	\$25,047.00	\$21,000.00	\$21,000.00
A 2110.1560-26-000	LUNCH ROOM SUPERVISION	\$58,115.00	\$58,000.00	\$58,000.00
A 2110.1560-27-000	LUNCH ROOM SUPERVISION	\$59,444.00	\$58,000.00	\$58,000.00
A 2110.1560-28-000	LUNCH ROOM SUPERVISION	\$57,020.00	\$58,000.00	\$58,000.00
A 2110.1560-37-000	LUNCH ROOM SUPERVISION	\$92,168.00	\$92,000.00	\$92,000.00
A 2110.1620-37-000	NONINSTRUCTIONAL CLERICAL	\$63,399.00	\$66,904.00	\$66,904.00
A 2110.1630-90-000	BOOKROOM CLERICALS	\$0.00	\$0.00	\$0.00
A 2110.1635-90-000	P/T CLERICAL - PASS PROGRAM	\$0.00	\$0.00	\$0.00
A 2110.1660-02-000	LUNCH ROOM MONITOR - BAY	\$16,468.00	\$18,018.00	\$18,018.00
A 2110.1660-03-000	LUNCH ROOM MONITOR - CANAAN	\$16,804.00	\$18,018.00	\$18,018.00

<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2110.1660-04-000	LUNCH ROOM MONITOR - EAGLE	\$26,552.00	\$28,466.00	\$28,466.00
A 2110.1660-05-000	LUNCH ROOM MONITOR - MEDFORD	\$16,303.00	\$18,018.00	\$18,018.00
A 2110.1660-26-000	LUNCH ROOM MONITOR - OREGON	\$0.00	\$0.00	\$0.00
A 2110.1660-27-000	LUNCH ROOM MONITOR - SAXTON	\$0.00	\$0.00	\$0.00
A 2110.1660-28-000	LUNCH ROOM MONITOR - SOUTH OCEAN	\$0.00	\$9,009.00	\$9,009.00
A 2110.1660-90-000	AIDES	\$25,500.00	\$26,530.00	\$26,530.00
A 2110.1664-90-000	LUNCH MONITOR AIDES	\$118,263.00	\$93,263.00	\$93,263.00
A 2110.1670-26-000	AFTERSCHOOL SUPERVISION - OREGON	\$0.00	\$0.00	\$0.00
A 2110.1670-27-000	AFTERSCHOOL SUPERVISION - SAXTON	\$0.00	\$0.00	\$0.00
A 2110.1670-28-000	AFTERSCHOOL SUPERVISION - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2110.1800-90-000	TEACHER AIDES KDG	\$276,111.00	\$285,679.00	\$285,679.00
A 2110.1860-90-000	BILINGUAL AIDES	\$20,139.00	\$21,589.00	\$21,589.00
A 2110.1862-90-000	SCIENCE AIDES	\$151,457.00	\$171,068.00	\$171,068.00
A 2110.1863-26-000	LAVATORY AIDES - OREGON	\$0.00	\$21,021.00	\$21,021.00
A 2110.1863-27-000	LAVATORY AIDES - SAXTON	\$0.00	\$21,021.00	\$21,021.00
A 2110.1863-28-000	LAVATORY AIDES - SOUTH OCEAN	\$0.00	\$21,021.00	\$21,021.00
A 2110.1863-90-000	LAVATORY AIDES - HIGH SCHOOL	\$156,108.00	\$179,008.00	\$179,008.00
A 2110.2000-01-000	BARTON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-03-000	CANAAN EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-04-000	EAGLE EQUIPMENT	\$0.00	\$3,000.00	\$0.00
A 2110.2000-05-000	MEDFORD EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-06-000	RIVER EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-07-000	TREMONT EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-26-000	OREGON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-27-000	SAXTON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-28-000	S OCEAN EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-37-000	HIGH SCHOOL EQUIPMENT	\$3,249.00	\$0.00	\$0.00
A 2110.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2001-90-000	SUPERINTENDENT INITIATIVES - EQUIPMENT	\$15,000.00	\$10,000.00	\$0.00
A 2110.4000-90-000	CONTRACTUAL	\$38,000.00	\$32,000.00	\$32,000.00
A 2110.4001-90-000	SUPERINTENDENT INITIATIVES - CONTRACTUAL	\$188,400.00	\$25,300.00	\$25,300.00
A 2110.4140-90-000	TRAVEL IN DISTRICT	\$6,000.00	\$6,000.00	\$6,000.00
A 2110.4301-90-000	TUTORING SERVICES	\$150,000.00	\$150,000.00	\$150,000.00
A 2110.4490-90-000	DISTRICT WIDE STAFF DEVELOPMENT	\$10,200.00	\$9,800.00	\$9,800.00
A 2110.4500-01-000	BARTON SUPPLIES	\$13,000.00	\$13,000.00	\$13,000.00
A 2110.4500-02-000	BAY SUPPLIES	\$9,000.00	\$8,277.00	\$8,277.00
A 2110.4500-03-000	CANAAN SUPPLIES	\$16,926.00	\$18,087.00	\$18,087.00
A 2110.4500-04-000	EAGLE SUPPLIES	\$16,923.00	\$16,892.00	\$16,892.00
A 2110.4500-05-000	MEDFORD SUPPLIES	\$7,925.00	\$8,482.00	\$8,482.00
A 2110.4500-06-000	RIVER SUPPLIES	\$10,000.00	\$7,280.00	\$7,280.00
A 2110.4500-07-000	TREMONT SUPPLIES	\$10,500.00	\$10,294.00	\$10,294.00
A 2110.4500-26-000	OREGON SUPPLIES	\$6,763.00	\$8,841.00	\$8,841.00
A 2110.4500-27-000	SAXTON SUPPLIES	\$3,660.00	\$3,394.00	\$3,394.00
A 2110.4500-28-000	S OCEAN SUPPLIES	\$6,888.00	\$7,000.00	\$7,000.00
A 2110.4500-37-000	HIGH SCHOOL SUPPLIES	\$42,118.00	\$45,423.00	\$45,423.00
A 2110.4500-90-000	SUPPLIES	\$53,250.00	\$53,000.00	\$53,000.00
A 2110.4501-90-000	SUPERINTENDENT INITIATIVES - SUPPLIES	\$10,000.00	\$5,000.00	\$5,000.00
A 2110.4690-90-000	EQUIPMENT REPAIR	\$1,000.00	\$1,000.00	\$1,000.00
A 2110.4700-90-000	FOSTER CHILD TUITION	\$300,000.00	\$300,000.00	\$300,000.00
A 2110.4701-90-000	CHARTER SCHOOL	\$79,200.00	\$72,860.00	\$72,860.00
A 2110.4710-90-000	TUITION OTHER DISTRICTS	\$22,300.00	\$10,000.00	\$10,000.00
A 2110.4750-01-000	TRAVEL & CONFERENCE - BARTON	\$1,500.00	\$1,500.00	\$1,500.00
A 2110.4750-02-000	TRAVEL & CONFERENCE - BAY	\$750.00	\$750.00	\$750.00
A 2110.4750-03-000	TRAVEL & CONFERENCE - CANAAN	\$0.00	\$0.00	\$0.00
A 2110.4750-04-000	TRAVEL & CONFERENCE - EAGLE	\$1,000.00	\$1,000.00	\$1,000.00



<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2110.4750-05-000	TRAVEL & CONFERENCE - MEDFORD	\$0.00	\$0.00	\$0.00
A 2110.4750-06-000	TRAVEL & CONFERENCE - RIVER	\$800.00	\$500.00	\$500.00
A 2110.4750-07-000	TRAVEL & CONFERENCE - TREMONT	\$0.00	\$400.00	\$400.00
A 2110.4750-26-000	TRAVEL & CONFERENCE - OREGON	\$805.00	\$805.00	\$805.00
A 2110.4750-27-000	TRAVEL & CONFERENCE - SAXTON	\$1,500.00	\$1,500.00	\$1,500.00
A 2110.4750-28-000	TRAVEL & CONFERENCE - SOUTH OCEAN	\$1,000.00	\$1,000.00	\$1,000.00
A 2110.4750-37-000	TRAVEL & CONFERENCE - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2110.4751-90-000	SUPERINTENDENT INITIATIVES - TRAVEL & CONFERENCE	\$0.00	\$0.00	\$0.00
A 2110.4800-90-000	INSTRUCTIONAL SVCS TEXTBOOKS	\$20,000.00	\$271,670.00	\$271,670.00
A 2110.4850-90-000	TEXTBOOKS, PRIV & PAROCHL	\$0.00	\$0.00	\$0.00
A 2110.4900-01-000	BOCES - BARTON	\$2,000.00	\$1,500.00	\$1,500.00
A 2110.4900-02-000	BOCES - BAY	\$750.00	\$750.00	\$750.00
A 2110.4900-03-000	BOCES - CANAAN	\$2,500.00	\$1,000.00	\$1,000.00
A 2110.4900-04-000	BOCES - EAGLE	\$2,000.00	\$2,000.00	\$2,000.00
A 2110.4900-05-000	BOCES - MEDFORD	\$1,000.00	\$1,000.00	\$1,000.00
A 2110.4900-06-000	BOCES - RIVER	\$700.00	\$400.00	\$400.00
A 2110.4900-07-000	BOCES - TREMONT	\$949.00	\$949.00	\$949.00
A 2110.4900-26-000	BOCES - OREGON	\$0.00	\$200.00	\$200.00
A 2110.4900-27-000	BOCES - SAXTON	\$1,050.00	\$1,000.00	\$1,000.00
A 2110.4900-28-000	BOCES - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2110.4900-37-000	BOCES - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2110.4900-90-000	BOCES PAROCHIAL TEXTS	\$79,094.00	\$67,448.00	\$67,448.00
A 2110.4901-90-000	BOCES TUTORING SERVICES	\$10,000.00	\$10,577.00	\$10,577.00
A 2110.4913-90-000	BOCES CULTURAL ARTS	\$296,014.00	\$320,373.00	\$320,373.00
A 2110.4915-90-000	BOCES - STAFF DEVELOPMENT	\$20,700.00	\$22,100.00	\$22,100.00
A 2110.5010-37-000	HIGH SCHOOL - GRADUATION	\$12,651.00	\$12,614.00	\$12,614.00
	<b>Sub-Total</b>	<b>\$52,580,522.00</b>	<b>\$53,097,677.00</b>	<b>\$53,084,677.00</b>
A 2111.2000-01-000	ART EQUIPMENT-BARTON	\$0.00	\$0.00	\$0.00
A 2111.2000-02-000	ART EQUIPMENT-BAY	\$0.00	\$0.00	\$0.00
A 2111.2000-03-000	ART EQUIPMENT-CANAAN	\$0.00	\$0.00	\$0.00
A 2111.2000-04-000	ART EQUIPMENT-EAGLE	\$0.00	\$0.00	\$0.00
A 2111.2000-05-000	ART EQUIPMENT-MEDFORD	\$0.00	\$0.00	\$0.00
A 2111.2000-06-000	ART EQUIPMENT-RIVER	\$0.00	\$0.00	\$0.00
A 2111.2000-07-000	ART EQUIPMENT-TREMONT	\$0.00	\$0.00	\$0.00
A 2111.2000-26-000	ART EQUIPMENT-OREGON	\$0.00	\$0.00	\$0.00
A 2111.2000-27-000	ART EQUIPMENT-SAXTON	\$0.00	\$0.00	\$0.00
A 2111.2000-28-000	ART EQUIPMENT-SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2111.2000-37-000	ART EQUIPMENT-HS	\$3,900.00	\$0.00	\$0.00
A 2111.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2111.4140-90-000	TRAVEL IN DISTRICT	\$1,000.00	\$1,000.00	\$1,000.00
A 2111.4500-01-000	ART SUPPLIES-BARTON	\$3,170.00	\$2,376.00	\$2,376.00
A 2111.4500-02-000	ART SUPPLIES-BAY	\$2,828.00	\$1,944.00	\$1,944.00
A 2111.4500-03-000	ART SUPPLIES-CANAAN	\$3,221.00	\$2,903.00	\$2,903.00
A 2111.4500-04-000	ART SUPPLIES-EAGLE	\$3,221.00	\$2,867.00	\$2,867.00
A 2111.4500-05-000	ART SUPPLIES-MEDFORD	\$2,922.00	\$2,771.00	\$2,771.00
A 2111.4500-06-000	ART SUPPLIES-RIVER	\$2,810.00	\$1,688.00	\$1,688.00
A 2111.4500-07-000	ART SUPPLIES-TREMONT	\$2,059.00	\$2,507.00	\$2,507.00
A 2111.4500-26-000	ART SUPPLIES-OREGON	\$2,630.00	\$4,400.00	\$4,400.00
A 2111.4500-27-000	ART SUPPLIES-SAXTON	\$4,525.00	\$4,180.00	\$4,180.00
A 2111.4500-28-000	ART SUPPLIES-S.OCEAN	\$5,149.00	\$4,095.00	\$4,095.00
A 2111.4500-37-000	ART SUPPLIES-HS	\$33,750.00	\$32,880.00	\$32,880.00
A 2111.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2111.4690-90-000	EQUIPMENT REPAIR	\$1,000.00	\$1,000.00	\$1,000.00
A 2111.4820-90-000	ART TEXTBOOKS	\$0.00	\$0.00	\$0.00

<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2111.4900-90-000	BOCES - ART DEPARTMENT	\$1,662.00	\$1,600.00	\$1,600.00
	<b>Sub-Total</b>	<b>\$73,847.00</b>	<b>\$66,211.00</b>	<b>\$66,211.00</b>
A 2112.4000-90-000	ENGLISH - CONTRACTUAL - SECONDARY	\$12,000.00	\$19,000.00	\$19,000.00
A 2112.4010-90-000	ENGLISH - CONTRACTUAL - ELEMENTARY	\$27,300.00	\$15,600.00	\$15,600.00
A 2112.4150-90-000	ENGLISH DEPT - TRAVEL & CONFERENCE - SECOND	\$6,388.00	\$7,312.00	\$7,312.00
A 2112.4160-90-000	ENGLISH DEPT - TRAVEL & CONFERENCE - ELEMEN	\$2,500.00	\$2,500.00	\$2,500.00
A 2112.4500-26-000	ENGLISH SUPPLIES-OREGON	\$2,074.00	\$1,368.00	\$1,368.00
A 2112.4500-27-000	ENGLISH SUPPLIES-SAXTON	\$1,740.00	\$2,640.00	\$2,640.00
A 2112.4500-28-000	ENGLISH SUPPLIES-S.OCEAN	\$2,374.00	\$1,276.00	\$1,276.00
A 2112.4500-37-000	ENGLISH SUPPLIES-HS	\$4,720.00	\$8,324.00	\$8,324.00
A 2112.4500-90-000	SUPPLIES - SECONDARY	\$0.00	\$0.00	\$0.00
A 2112.4510-26-000	ENGLISH SUPPLIES - OREGON - 6TH GRADE	\$0.00	\$2,720.00	\$2,720.00
A 2112.4510-27-000	ENGLISH SUPPLIES - SAXTON - 6TH GRADE	\$0.00	\$2,380.00	\$2,380.00
A 2112.4510-28-000	ENGLISH SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$0.00	\$3,060.00	\$3,060.00
A 2112.4510-90-000	SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2112.4810-26-000	ENGLISH TEXTBOOKS - OREGON - 6TH GRADE	\$0.00	\$2,550.00	\$2,550.00
A 2112.4810-27-000	ENGLISH TEXTBOOKS - SAXTON - 6TH GRADE	\$0.00	\$1,500.00	\$1,500.00
A 2112.4810-28-000	ENGLISH TEXTBOOKS - SOUTH OCEAN - 6TH GRADE	\$0.00	\$2,000.00	\$2,000.00
A 2112.4810-90-000	ENGLISH ELEMENTARY TEXT	\$0.00	\$0.00	\$0.00
A 2112.4820-26-000	ENGLISH TEXTBOOKS-OREGON	\$5,040.00	\$2,500.00	\$2,500.00
A 2112.4820-27-000	ENGLISH TEXTBOOKS-SAXTON	\$4,565.00	\$2,500.00	\$2,500.00
A 2112.4820-28-000	ENGLISH TEXTBOOKS-S.OCEAN	\$8,874.00	\$2,500.00	\$2,500.00
A 2112.4820-37-000	ENGLISH TEXTBOOKS-HS	\$3,940.00	\$4,367.00	\$4,367.00
A 2112.4820-90-000	TEXTBOOKS - SECONDARY	\$0.00	\$0.00	\$0.00
A 2112.4900-90-000	BOCES - ENGLISH SECONDARY	\$3,000.00	\$2,000.00	\$2,000.00
A 2112.4910-90-000	BOCES - ENGLISH ELEMENTARY	\$9,600.00	\$6,900.00	\$6,900.00
	<b>Sub-Total</b>	<b>\$94,115.00</b>	<b>\$92,997.00</b>	<b>\$92,997.00</b>
A 2113.2000-90-000	HEALTH-EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2113.4150-90-000	HEALTH DEPARTMENT - TRAVEL & CONFERENCE	\$400.00	\$400.00	\$400.00
A 2113.4500-26-000	HEALTH SUPPLIES-OREGON	\$660.00	\$679.00	\$679.00
A 2113.4500-27-000	HEALTH SUPPLIES-SAXTON	\$723.00	\$743.00	\$743.00
A 2113.4500-28-000	HEALTH SUPPLIES-S.OCEAN	\$755.00	\$775.00	\$775.00
A 2113.4500-37-000	HEALTH SUPPLIES	\$2,828.00	\$2,900.00	\$2,900.00
A 2113.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2113.4820-26-000	HEALTH TEXTBOOKS - OREGON	\$500.00	\$500.00	\$500.00
A 2113.4820-27-000	HEALTH TEXTBOOKS - SAXTON	\$500.00	\$500.00	\$500.00
A 2113.4820-28-000	HEALTH TEXTBOOKS - SOUTH OCEAN	\$500.00	\$500.00	\$500.00
A 2113.4820-37-000	HEALTH TEXTBOOKS - HIGH SCHOOL	\$700.00	\$700.00	\$700.00
A 2113.4820-90-000	HEALTH TEXTBOOKS - DISTRICT WIDE	\$0.00	\$0.00	\$0.00
A 2113.4900-90-000	BOCES - HEALTH DEPARTMENT	\$800.00	\$400.00	\$400.00
	<b>Sub-Total</b>	<b>\$8,366.00</b>	<b>\$8,097.00</b>	<b>\$8,097.00</b>
A 2114.4500-26-000	SUPPLIES	\$3,472.00	\$3,750.00	\$3,750.00
A 2114.4500-27-000	SUPPLIES	\$3,403.00	\$2,950.00	\$2,950.00
A 2114.4500-28-000	SUPPLIES	\$3,345.00	\$2,850.00	\$2,850.00
A 2114.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2114.4900-90-000	BOCES - HOME & CAREERS DEPARTMENT	\$0.00	\$200.00	\$200.00
	<b>Sub-Total</b>	<b>\$10,220.00</b>	<b>\$9,750.00</b>	<b>\$9,750.00</b>
A 2115.2000-26-000	TECHNOLOGY ED. EQUIPMENT-OREGON	\$0.00	\$0.00	\$0.00
A 2115.2000-27-000	TECHNOLOGY ED. EQUIPMENT-SAXTON	\$0.00	\$0.00	\$0.00
A 2115.2000-28-000	TECHNOLOGY ED. EQUIPMENT-S.OCEAN	\$0.00	\$0.00	\$0.00
A 2115.2000-37-000	TECHNOLOGY ED. EQUIPMENT-HS	\$0.00	\$0.00	\$0.00

<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2115.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2115.4150-90-000	TECHNOLOGY ED - TRAVEL & CONFERENCE	\$0.00	\$0.00	\$0.00
A 2115.4500-26-000	SUPPLIES	\$5,125.00	\$5,780.00	\$5,780.00
A 2115.4500-27-000	SUPPLIES	\$8,525.00	\$7,050.00	\$7,050.00
A 2115.4500-28-000	SUPPLIES	\$5,225.00	\$5,800.00	\$5,800.00
A 2115.4500-37-000	SUPPLIES	\$11,550.00	\$12,000.00	\$12,000.00
A 2115.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2115.4690-90-000	EQUIPMENT REPAIR	\$2,000.00	\$4,000.00	\$4,000.00
A 2115.4820-90-000	TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2115.4900-90-000	BOCES - TECHNOLOGY ED DEPARTMENT	\$600.00	\$500.00	\$500.00
	<b>Sub-Total</b>	<b>\$33,025.00</b>	<b>\$35,130.00</b>	<b>\$35,130.00</b>
A 2116.4150-90-000	FOR LANGUAGE TRAVEL & CONFERENCE	\$1,960.00	\$3,059.00	\$3,059.00
A 2116.4500-26-000	FOR LANGUAGE SUPPLIES-OREGON	\$1,020.00	\$425.00	\$425.00
A 2116.4500-27-000	FOR LANGUAGE SUPPLIES-SAXTON	\$1,668.00	\$525.00	\$525.00
A 2116.4500-28-000	FOR LANGUAGE SUPPLIES-S.OCEAN	\$1,670.00	\$775.00	\$775.00
A 2116.4500-37-000	FOR LANGUAGE SUPPLIES-HS	\$3,235.00	\$2,425.00	\$2,425.00
A 2116.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2116.4820-26-000	FOR LANGUAGE TEXTBOOKS-OREGON	\$3,600.00	\$1,800.00	\$1,800.00
A 2116.4820-27-000	FOR LANGUAGE TEXTBOOKS-SAXTON	\$1,200.00	\$1,800.00	\$1,800.00
A 2116.4820-28-000	FOR LANGUAGE TEXTBOOKS-S.OCEAN	\$1,200.00	\$1,800.00	\$1,800.00
A 2116.4820-37-000	FOR LANGUAGE TEXTBOOKS-HS	\$15,800.00	\$13,059.00	\$13,059.00
A 2116.4820-90-000	TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2116.4900-90-000	BOCES - LOTE DEPARTMENT	\$3,750.00	\$3,375.00	\$3,375.00
	<b>Sub-Total</b>	<b>\$35,103.00</b>	<b>\$29,043.00</b>	<b>\$29,043.00</b>
A 2117.2000-90-000	MATH-EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2117.4000-90-000	MATH CONTRACTUAL EXP - SECONDARY	\$0.00	\$100.00	\$100.00
A 2117.4010-90-000	MATH CONTRACTUAL EXP - ELEMENTARY	\$0.00	\$2,500.00	\$2,500.00
A 2117.4150-90-000	MATH TRAVEL AND CONFERENCE - SECONDARY	\$825.00	\$1,000.00	\$1,000.00
A 2117.4160-90-000	MATH TRAVEL AND CONFERENCE - ELEMENTARY	\$2,500.00	\$2,500.00	\$2,500.00
A 2117.4500-01-000	MATH SUPPLIES-BARTON	\$1,463.00	\$1,507.00	\$1,507.00
A 2117.4500-02-000	MATH SUPPLIES-BAY	\$1,170.00	\$1,205.00	\$1,205.00
A 2117.4500-03-000	MATH SUPPLIES-CANAAN	\$1,560.00	\$1,607.00	\$1,607.00
A 2117.4500-04-000	MATH SUPPLIES-EAGLE	\$1,560.00	\$1,607.00	\$1,607.00
A 2117.4500-05-000	MATH SUPPLIES-MEDFORD	\$1,267.00	\$1,305.00	\$1,305.00
A 2117.4500-06-000	MATH SUPPLIES-RIVER	\$1,170.00	\$1,205.00	\$1,205.00
A 2117.4500-07-000	MATH SUPPLIES-TREMONT	\$1,560.00	\$1,607.00	\$1,607.00
A 2117.4500-26-000	MATH SUPPLIES-OREGON	\$9,045.00	\$11,108.00	\$11,108.00
A 2117.4500-27-000	MATH SUPPLIES-SAXTON	\$14,645.00	\$9,380.00	\$9,380.00
A 2117.4500-28-000	MATH SUPPLIES-S.OCEAN	\$11,002.00	\$11,563.00	\$11,563.00
A 2117.4500-37-000	MATH SUPPLIES-HS	\$8,890.00	\$10,733.00	\$10,733.00
A 2117.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2117.4510-26-000	MATH SUPPLIES - OREGON - 6TH GRADE	\$0.00	\$1,428.00	\$1,428.00
A 2117.4510-27-000	MATH SUPPLIES - SAXTON - 6TH GRADE	\$0.00	\$1,428.00	\$1,428.00
A 2117.4510-28-000	MATH SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$0.00	\$1,903.00	\$1,903.00
A 2117.4510-90-000	MATH SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2117.4800-01-000	MATH CONSUM-BARTON	\$29,771.00	\$0.00	\$0.00
A 2117.4800-02-000	MATH CONSUM-BAY	\$23,816.00	\$0.00	\$0.00
A 2117.4800-03-000	MATH CONSUM-CANAAN	\$31,756.00	\$0.00	\$0.00
A 2117.4800-04-000	MATH CONSUM-EAGLE	\$31,756.00	\$0.00	\$0.00
A 2117.4800-05-000	MATH CONSUM-MEDFORD	\$25,801.00	\$0.00	\$0.00
A 2117.4800-06-000	MATH CONSUM-RIVER	\$23,816.00	\$0.00	\$0.00
A 2117.4800-07-000	MATH CONSUM-TREMONT	\$31,756.00	\$0.00	\$0.00
A 2117.4800-90-000	MATH CONSUM	\$0.00	\$0.00	\$0.00

<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2117.4810-01-000	MATH TEXTBOOKS-BARTON	\$0.00	\$0.00	\$0.00
A 2117.4810-02-000	MATH TEXTBOOKS-BAY	\$0.00	\$0.00	\$0.00
A 2117.4810-03-000	MATH TEXTBOOKS-CANAAN	\$0.00	\$0.00	\$0.00
A 2117.4810-04-000	MATH TEXTBOOKS-EAGLE	\$0.00	\$0.00	\$0.00
A 2117.4810-05-000	MATH TEXTBOOKS-MEDFORD	\$0.00	\$0.00	\$0.00
A 2117.4810-06-000	MATH TEXTBOOKS-RIVER	\$0.00	\$0.00	\$0.00
A 2117.4810-07-000	MATH TEXTBOOKS-TREMONT	\$0.00	\$0.00	\$0.00
A 2117.4810-90-000	ELEMENTARY TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2117.4820-26-000	MATH TEXTBOOKS-OREGON	\$0.00	\$2,000.00	\$2,000.00
A 2117.4820-27-000	MATH TEXTBOOKS-SAXTON	\$0.00	\$2,000.00	\$2,000.00
A 2117.4820-28-000	MATH TEXTBOOKS-SOUTH OCEAN	\$0.00	\$2,000.00	\$2,000.00
A 2117.4820-37-000	MATH TEXTBOOKS-HS	\$3,250.00	\$3,250.00	\$3,250.00
A 2117.4820-90-000	SEC TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2117.4900-90-000	BOCES - MATH DEPARTMENT - SECONDARY	\$3,000.00	\$2,250.00	\$2,250.00
A 2117.4910-90-000	BOCES - MATH DEPARTMENT - ELEMENTARY	\$2,375.00	\$2,375.00	\$2,375.00
	<b>Sub-Total</b>	<b>\$263,754.00</b>	<b>\$77,561.00</b>	<b>\$77,561.00</b>
A 2118.2000-01-000	MUSIC EQUIPMENT-BARTON	\$0.00	\$0.00	\$0.00
A 2118.2000-02-000	MUSIC EQUIPMENT-BAY	\$1,990.00	\$0.00	\$0.00
A 2118.2000-03-000	MUSIC EQUIPMENT-CANAAN	\$0.00	\$3,600.00	\$0.00
A 2118.2000-04-000	MUSIC EQUIPMENT-EAGLE	\$0.00	\$0.00	\$0.00
A 2118.2000-05-000	MUSIC EQUIPMENT-MEDFORD	\$0.00	\$0.00	\$0.00
A 2118.2000-06-000	MUSIC EQUIPMENT-RIVER	\$0.00	\$2,200.00	\$0.00
A 2118.2000-07-000	MUSIC EQUIPMENT-TREMONT	\$0.00	\$0.00	\$0.00
A 2118.2000-26-000	MUSIC EQUIPMENT-OREGON	\$7,590.00	\$7,700.00	\$0.00
A 2118.2000-27-000	MUSIC EQUIPMENT-SAXTON	\$3,359.00	\$23,500.00	\$0.00
A 2118.2000-28-000	MUSIC EQUIPMENT-SOUTH OCEAN	\$5,600.00	\$0.00	\$0.00
A 2118.2000-37-000	MUSIC EQUIPMENT-HS	\$32,149.00	\$27,857.00	\$0.00
A 2118.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2118.4140-90-000	TRAVEL IN DISTRICT	\$1,000.00	\$1,000.00	\$1,000.00
A 2118.4330-90-000	EQUIPMENT RENTAL	\$500.00	\$1,000.00	\$1,000.00
A 2118.4500-01-000	MUSIC SUPPLIES-BARTON	\$2,088.00	\$4,452.00	\$4,452.00
A 2118.4500-02-000	MUSIC SUPPLIES-BAY	\$8,042.00	\$3,597.00	\$3,597.00
A 2118.4500-03-000	MUSIC SUPPLIES-CANAAN	\$6,506.00	\$2,494.00	\$2,494.00
A 2118.4500-04-000	MUSIC SUPPLIES-EAGLE	\$2,506.00	\$2,980.00	\$2,980.00
A 2118.4500-05-000	MUSIC SUPPLIES-MEDFORD	\$3,016.00	\$7,696.00	\$7,696.00
A 2118.4500-06-000	MUSIC SUPPLIES-RIVER	\$6,056.00	\$5,329.00	\$5,329.00
A 2118.4500-07-000	MUSIC SUPPLIES-TREMONT	\$2,124.00	\$4,585.00	\$4,585.00
A 2118.4500-26-000	MUSIC SUPPLIES-OREGON	\$1,100.00	\$5,880.00	\$5,880.00
A 2118.4500-27-000	MUSIC SUPPLIES-SAXTON	\$1,100.00	\$6,688.00	\$6,688.00
A 2118.4500-28-000	MUSIC SUPPLIES-S.OCEAN	\$1,100.00	\$4,438.00	\$4,438.00
A 2118.4500-37-000	MUSIC SUPPLIES-HS	\$40,242.00	\$6,905.00	\$6,905.00
A 2118.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2118.4690-90-000	EQUIPMENT REPAIR	\$32,000.00	\$40,000.00	\$40,000.00
A 2118.4691-90-000	PIANO TUNING & RPR	\$7,000.00	\$9,000.00	\$9,000.00
A 2118.4800-90-000	SUPPL TEXTBOOKS	\$1,700.00	\$1,625.00	\$1,625.00
A 2118.4810-90-000	ELEMENTARY TEXTBOOKS	\$9,875.00	\$8,915.00	\$8,915.00
A 2118.4820-90-000	SEC TEXTBOOKS	\$8,349.00	\$10,203.00	\$10,203.00
A 2118.4900-90-000	BOCES - MUSIC DEPARTMENT	\$1,662.00	\$1,000.00	\$1,000.00
	<b>Sub-Total</b>	<b>\$186,654.00</b>	<b>\$192,644.00</b>	<b>\$127,787.00</b>
A 2119.4150-90-000	PHY.ED. TRAVEL & CONFERENCE	\$500.00	\$500.00	\$500.00
A 2119.4500-01-000	PHY.ED.SUPPLIES-BARTON	\$1,536.00	\$1,580.00	\$1,580.00
A 2119.4500-02-000	PHY.ED.SUPPLIES-BAY	\$1,128.00	\$1,160.00	\$1,160.00
A 2119.4500-03-000	PHY.ED.SUPPLIES-CANAAN	\$1,236.00	\$1,270.00	\$1,270.00

<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2119.4500-04-000	PHY.ED.SUPPLIES-EAGLE	\$1,128.00	\$1,161.00	\$1,161.00
A 2119.4500-05-000	PHY.ED.SUPPLIES-MEDFORD	\$1,236.00	\$1,270.00	\$1,270.00
A 2119.4500-06-000	PHY.ED.SUPPLIES-RIVER	\$1,018.00	\$1,048.00	\$1,048.00
A 2119.4500-07-000	PHY.ED.SUPPLIES-TREMONT	\$1,236.00	\$1,270.00	\$1,270.00
A 2119.4500-26-000	SUPPLIES	\$4,857.00	\$5,000.00	\$5,000.00
A 2119.4500-27-000	SUPPLIES	\$4,967.00	\$5,116.00	\$5,116.00
A 2119.4500-28-000	SUPPLIES	\$4,967.00	\$5,116.00	\$5,116.00
A 2119.4500-37-000	SUPPLIES	\$9,139.00	\$9,400.00	\$9,400.00
A 2119.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2119.4900-90-000	BOCES - PHYS ED DEPARTMENT	\$1,000.00	\$500.00	\$500.00
	<b>Sub-Total</b>	<b>\$33,948.00</b>	<b>\$34,391.00</b>	<b>\$34,391.00</b>
A 2120.4150-90-000	READING DEPT. TRAVEL & CONFERENCE	\$1,500.00	\$1,500.00	\$1,500.00
A 2120.4500-01-000	BARTON-RDG SUPPLIES	\$12,250.00	\$11,195.00	\$11,195.00
A 2120.4500-02-000	BAY-RDG SUPPLIES	\$7,523.00	\$10,595.00	\$10,595.00
A 2120.4500-03-000	CANAAN-RDG SUPPLIES	\$11,085.00	\$10,585.00	\$10,585.00
A 2120.4500-04-000	EAGLE-RDG SUPPLIES	\$12,184.00	\$12,200.00	\$12,200.00
A 2120.4500-05-000	MEDFORD-RDG SUPPLIES	\$10,796.00	\$10,825.00	\$10,825.00
A 2120.4500-06-000	RIVER-RDG SUPPLIES	\$8,123.00	\$7,260.00	\$7,260.00
A 2120.4500-07-000	TREMONT-RDG SUPPLIES	\$9,394.00	\$10,075.00	\$10,075.00
A 2120.4500-26-000	RDG SUPPLIES-OREGON	\$720.00	\$1,214.00	\$1,214.00
A 2120.4500-27-000	RDG SUPPLIES-SAXTON	\$1,135.00	\$1,304.00	\$1,304.00
A 2120.4500-28-000	RDG SUPPLIES-S.OCEAN	\$1,080.00	\$1,214.00	\$1,214.00
A 2120.4500-37-000	RDG SUPPLIES-HS	\$1,125.00	\$2,234.00	\$2,234.00
A 2120.4500-90-000	READING SUPPLIES	\$0.00	\$0.00	\$0.00
A 2120.4810-01-000	TEXTS - RDG./ BARTON	\$9,555.00	\$1,500.00	\$1,500.00
A 2120.4810-02-000	TEXTS - RDG./ BAY	\$2,966.00	\$1,500.00	\$1,500.00
A 2120.4810-03-000	TEXTS - RDG./ CANAAN	\$5,521.00	\$1,500.00	\$1,500.00
A 2120.4810-04-000	TEXTS - RDG./ EAGLE	\$6,421.00	\$2,500.00	\$2,500.00
A 2120.4810-05-000	TEXTS - RDG./ MEDFORD	\$4,610.00	\$1,500.00	\$1,500.00
A 2120.4810-06-000	TEXTS - RDG./ RIVER	\$3,186.00	\$1,500.00	\$1,500.00
A 2120.4810-07-000	TEXTS - RDG./ TREMONT	\$4,797.00	\$1,500.00	\$1,500.00
A 2120.4810-90-000	TEXTS-READ-ELEM	\$0.00	\$0.00	\$0.00
A 2120.4820-26-000	RDG TEXTBOOKS-OREGON	\$0.00	\$0.00	\$0.00
A 2120.4820-27-000	RDG TEXTBOOKS-SAXTON	\$0.00	\$0.00	\$0.00
A 2120.4820-28-000	RDG TEXTBOOKS-S. OCEAN	\$0.00	\$0.00	\$0.00
A 2120.4820-37-000	RDG TEXTBOOKS-HS	\$0.00	\$0.00	\$0.00
A 2120.4820-90-000	TEXTS-READ-SEC	\$0.00	\$0.00	\$0.00
A 2120.4900-90-000	BOCES - READING DEPARTMENT	\$4,000.00	\$2,500.00	\$2,500.00
	<b>Sub-Total</b>	<b>\$117,971.00</b>	<b>\$94,201.00</b>	<b>\$94,201.00</b>
A 2121.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2121.4000-90-000	CONTRACTUAL - SECONDARY	\$500.00	\$2,650.00	\$2,650.00
A 2121.4150-90-000	SCIENCE - TRAVEL AND CONFERENCE SECONDARY	\$1,725.00	\$1,000.00	\$1,000.00
A 2121.4160-90-000	SCIENCE - TRAVEL AND CONFERENCE ELEMENTAR	\$2,500.00	\$2,500.00	\$2,500.00
A 2121.4500-01-000	SCIENCE SUPPLIES-BARTON	\$28,310.00	\$54,304.00	\$54,304.00
A 2121.4500-02-000	SCIENCE SUPPLIES-BAY	\$22,650.00	\$42,668.00	\$42,668.00
A 2121.4500-03-000	SCIENCE SUPPLIES-CANAAN	\$30,200.00	\$62,062.00	\$62,062.00
A 2121.4500-04-000	SCIENCE SUPPLIES-EAGLE	\$30,200.00	\$69,820.00	\$69,820.00
A 2121.4500-05-000	SCIENCE SUPPLIES-MEDFORD	\$24,538.00	\$62,062.00	\$62,062.00
A 2121.4500-06-000	SCIENCE SUPPLIES-RIVER	\$22,650.00	\$38,789.00	\$38,789.00
A 2121.4500-07-000	SCIENCE SUPPLIES-TREMONT	\$30,200.00	\$58,183.00	\$58,183.00
A 2121.4500-26-000	SCIENCE SUPPLIES - OREGON	\$2,260.00	\$2,570.00	\$2,570.00
A 2121.4500-27-000	SCIENCE SUPPLIES - SAXTON	\$2,860.00	\$2,642.00	\$2,642.00
A 2121.4500-28-000	SCIENCE SUPPLIES - SOUTH OCEAN	\$2,030.00	\$2,310.00	\$2,310.00



<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2121.4500-37-000	SCIENCE SUPPLIES - HIGH SCHOOL	\$37,275.00	\$38,525.00	\$38,525.00
A 2121.4500-90-000	SCIENCE SUPPLIES - SECONDARY	\$0.00	\$0.00	\$0.00
A 2121.4510-26-000	SCIENCE SUPPLIES - OREGON - 6TH GRADE	\$0.00	\$515.00	\$515.00
A 2121.4510-27-000	SCIENCE SUPPLIES - SAXTON - 6TH GRADE	\$0.00	\$515.00	\$515.00
A 2121.4510-28-000	SCIENCE SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$0.00	\$515.00	\$515.00
A 2121.4510-90-000	SCIENCE SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2121.4690-90-000	EQUIPMENT REPAIR	\$3,200.00	\$3,500.00	\$3,500.00
A 2121.4810-90-000	ELEM TEXTS	\$0.00	\$0.00	\$0.00
A 2121.4820-26-000	SCIENCE TEXTBOOKS-OREGON	\$1,980.00	\$3,060.00	\$3,060.00
A 2121.4820-27-000	SCIENCE TEXTBOOKS-SAXTON	\$3,330.00	\$2,250.00	\$2,250.00
A 2121.4820-28-000	SCIENCE TEXTBOOKS-S.OCEAN	\$1,890.00	\$2,610.00	\$2,610.00
A 2121.4820-37-000	SCIENCE TEXTBOOKS-HS	\$25,630.00	\$7,500.00	\$7,500.00
A 2121.4820-90-000	SEC TEXTS	\$0.00	\$0.00	\$0.00
A 2121.4900-90-000	BOCES - SCIENCE - SECONDARY	\$29,960.00	\$50,668.00	\$50,668.00
A 2121.4910-90-000	BOCES - SCIENCE - ELEMENTARY	\$5,381.00	\$2,000.00	\$2,000.00
	<b>Sub-Total</b>	<b>\$309,269.00</b>	<b>\$513,218.00</b>	<b>\$513,218.00</b>
A 2122.2000-90-000	EQPT-SOC STUDIES	\$0.00	\$0.00	\$0.00
A 2122.4000-37-000	SOCIAL STUDIES - CONTRACTUAL AND OTHER	\$17,500.00	\$15,000.00	\$15,000.00
A 2122.4150-90-000	TRAVEL & CONFERENCE - SECONDARY	\$6,750.00	\$6,060.00	\$6,060.00
A 2122.4160-90-000	TRAVEL & CONFERENCE - ELEMENTARY	\$0.00	\$698.00	\$698.00
A 2122.4500-26-000	SOCIAL STUDIES SUPPLIES-OREGON	\$450.00	\$1,000.00	\$1,000.00
A 2122.4500-27-000	SOCIAL STUDIES SUPPLIES-SAXTON	\$450.00	\$1,000.00	\$1,000.00
A 2122.4500-28-000	SOCIAL STUDIES SUPPLIES-S.OCEAN	\$540.00	\$1,200.00	\$1,200.00
A 2122.4500-37-000	SOCIAL STUDIES SUPPLIES-HS	\$9,340.00	\$8,998.00	\$8,998.00
A 2122.4500-90-000	SUPPLIES - SECONDARY	\$0.00	\$0.00	\$0.00
A 2122.4510-26-000	SOCIAL STUDIES SUPPLIES - OREGON - 6TH GRADE	\$0.00	\$430.00	\$430.00
A 2122.4510-27-000	SOCIAL STUDIES SUPPLIES - SAXTON - 6TH GRADE	\$0.00	\$430.00	\$430.00
A 2122.4510-28-000	SOCIAL STUDIES SUPPLIES - SOUTH OCEAN - 6TH G	\$0.00	\$520.00	\$520.00
A 2122.4510-90-000	SUPPLIES - ELEMENTARY	\$1,000.00	\$1,000.00	\$1,000.00
A 2122.4810-01-000	SOCIAL STUDIES TEXTBOOKS-BARTON	\$500.00	\$500.00	\$500.00
A 2122.4810-02-000	SOCIAL STUDIES TEXTBOOKS-BAY	\$500.00	\$500.00	\$500.00
A 2122.4810-03-000	SOCIAL STUDIES TEXTBOOKS-CANAAN	\$500.00	\$500.00	\$500.00
A 2122.4810-04-000	SOCIAL STUDIES TEXTBOOKS-EAGLE	\$500.00	\$500.00	\$500.00
A 2122.4810-05-000	SOCIAL STUDIES TEXTBOOKS-MEDFORD	\$500.00	\$500.00	\$500.00
A 2122.4810-06-000	SOCIAL STUDIES TEXTBOOKS-RIVER	\$500.00	\$500.00	\$500.00
A 2122.4810-07-000	SOCIAL STUDIES TEXTBOOKS-TREMONT	\$500.00	\$500.00	\$500.00
A 2122.4810-26-000	SOCIAL STUDIES TEXTBOOKS-OREGON - 6TH GRAD	\$0.00	\$500.00	\$500.00
A 2122.4810-27-000	SOCIAL STUDIES TEXTBOOKS-SAXTON - 6TH GRADE	\$0.00	\$500.00	\$500.00
A 2122.4810-28-000	SOCIAL STUDIES TEXTBOOKS-SOUTH OCEAN - 6TH	\$0.00	\$500.00	\$500.00
A 2122.4810-90-000	ELEM TEXTS	\$0.00	\$0.00	\$0.00
A 2122.4812-90-000	SOCIAL STUDIES CONSUMABLES-ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2122.4820-26-000	SOCIAL STUDIES TEXTBOOKS-OREGON	\$1,050.00	\$1,500.00	\$1,500.00
A 2122.4820-27-000	SOCIAL STUDIES TEXTBOOKS-SAXTON	\$2,900.00	\$1,500.00	\$1,500.00
A 2122.4820-28-000	SOCIAL STUDIES TEXTBOOKS-S.OCEAN	\$6,300.00	\$1,500.00	\$1,500.00
A 2122.4820-37-000	SOCIAL STUDIES TEXTBOOKS-HS	\$33,000.00	\$19,750.00	\$19,750.00
A 2122.4820-90-000	SEC TEXTS	\$0.00	\$0.00	\$0.00
A 2122.4822-26-000	SOCIAL STUDIES CONSUMABLES-OREGON	\$3,065.00	\$2,850.00	\$2,850.00
A 2122.4822-27-000	SOCIAL STUDIES CONSUMABLES-SAXTON	\$3,206.00	\$2,294.00	\$2,294.00
A 2122.4822-28-000	SOCIAL STUDIES CONSUMABLES-S. OCEAN	\$2,492.00	\$2,919.00	\$2,919.00
A 2122.4822-37-000	SOCIAL STUDIES CONSUMABLES-HIGH SCHOOL	\$200.00	\$5,117.00	\$5,117.00
A 2122.4900-90-000	BOCES - SOCIAL STUDIES DEPARTMENT - SECONDA	\$3,000.00	\$2,500.00	\$2,500.00
A 2122.4910-90-000	BOCES - SOCIAL STUDIES DEPARTMENT - ELEMENT	\$3,750.00	\$3,700.00	\$3,700.00
	<b>Sub-Total</b>	<b>\$98,493.00</b>	<b>\$84,966.00</b>	<b>\$84,966.00</b>

<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2123.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2123.4150-90-000	TRAVEL/CONFERENCE	\$5,240.00	\$6,800.00	\$6,800.00
A 2123.4500-26-000	SUPPLIES - OREGON	\$0.00	\$0.00	\$0.00
A 2123.4500-27-000	SUPPLIES - SAXTON	\$0.00	\$0.00	\$0.00
A 2123.4500-28-000	SUPPLIES - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2123.4500-37-000	SUPPLIES - HIGH SCHOOL	\$7,000.00	\$7,500.00	\$7,500.00
A 2123.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2123.4820-90-000	TEXTBOOKS	\$3,220.00	\$1,250.00	\$1,250.00
A 2123.4822-90-000	CONSUMABLES	\$1,125.00	\$1,125.00	\$1,125.00
A 2123.4900-90-000	BOCES - BUSINESS ED DEPARTMENT	\$0.00	\$500.00	\$500.00
	<b>Sub-Total</b>	<b>\$16,585.00</b>	<b>\$17,175.00</b>	<b>\$17,175.00</b>
A 2127.4900-90-000	BOCES ROTC	\$264,341.00	\$245,090.00	\$245,090.00
	<b>Sub-Total</b>	<b>\$264,341.00</b>	<b>\$245,090.00</b>	<b>\$245,090.00</b>
A 2128.4000-90-000	ESL/ENL CONTRACTUAL	\$0.00	\$0.00	\$0.00
A 2128.4150-90-000	ESL TRAVEL & CONFERENCE - SECONDARY	\$7,910.00	\$8,125.00	\$8,125.00
A 2128.4160-90-000	ESL TRAVEL & CONFERENCE - ELEMENTARY	\$0.00	\$4,075.00	\$4,075.00
A 2128.4500-01-000	ESL SUPPLIES - BARTON	\$750.00	\$850.00	\$850.00
A 2128.4500-02-000	ESL SUPPLIES - BAY	\$6,265.00	\$6,970.00	\$6,970.00
A 2128.4500-03-000	ESL SUPPLIES - CANAAN	\$5,695.00	\$7,670.00	\$7,670.00
A 2128.4500-04-000	ESL SUPPLIES - EAGLE	\$5,595.00	\$7,720.00	\$7,720.00
A 2128.4500-05-000	ESL SUPPLIES - MEDFORD	\$5,895.00	\$7,570.00	\$7,570.00
A 2128.4500-06-000	ESL SUPPLIES - RIVER	\$200.00	\$575.00	\$575.00
A 2128.4500-07-000	ESL SUPPLIES - TREMONT	\$300.00	\$500.00	\$500.00
A 2128.4500-26-000	ESL SUPPLIES - OREGON	\$100.00	\$950.00	\$950.00
A 2128.4500-27-000	ESL SUPPLIES - SAXTON	\$400.00	\$1,800.00	\$1,800.00
A 2128.4500-28-000	ESL SUPPLIES - SOUTH OCEAN	\$720.00	\$1,300.00	\$1,300.00
A 2128.4500-37-000	ESL SUPPLIES - HIGH SCHOOL	\$1,100.00	\$2,950.00	\$2,950.00
A 2128.4500-90-000	ESL SUPPLIES - SECONDARY	\$2,800.00	\$800.00	\$800.00
A 2128.4510-90-000	ESL SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2128.4820-01-000	ESL TEXTBOOKS - BARTON	\$450.00	\$400.00	\$400.00
A 2128.4820-02-000	ESL TEXTBOOKS - BAY	\$8,700.00	\$8,600.00	\$8,600.00
A 2128.4820-03-000	ESL TEXTBOOKS - CANAAN	\$9,400.00	\$9,300.00	\$9,300.00
A 2128.4820-04-000	ESL TEXTBOOKS - EAGLE	\$9,400.00	\$9,300.00	\$9,300.00
A 2128.4820-05-000	ESL TEXTBOOKS - MEDFORD	\$15,100.00	\$14,800.00	\$14,800.00
A 2128.4820-06-000	ESL TEXTBOOKS - RIVER	\$400.00	\$400.00	\$400.00
A 2128.4820-07-000	ESL TEXTBOOKS - TREMONT	\$300.00	\$300.00	\$300.00
A 2128.4820-26-000	ESL TEXTBOOKS - OREGON	\$420.00	\$0.00	\$0.00
A 2128.4820-27-000	ESL TEXTBOOKS - SAXTON	\$800.00	\$0.00	\$0.00
A 2128.4820-28-000	ESL TEXTBOOKS - SOUTH OCEAN	\$2,210.00	\$600.00	\$600.00
A 2128.4820-37-000	ESL TEXTBOOKS - HIGH SCHOOL	\$5,000.00	\$800.00	\$800.00
A 2128.4820-90-000	TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2128.4900-90-000	BOCES - ELL SECONDARY	\$15,000.00	\$13,280.00	\$13,280.00
A 2128.4910-90-000	BOCES - ELL ELEMENTARY	\$0.00	\$6,380.00	\$6,380.00
	<b>Sub-Total</b>	<b>\$104,910.00</b>	<b>\$116,015.00</b>	<b>\$116,015.00</b>
A 2250.1200-01-000	TEACHERS SALARIES 1-6	\$837,924.00	\$686,835.00	\$686,835.00
A 2250.1200-02-000	TEACHERS SALARIES 1-6	\$0.00	\$0.00	\$0.00
A 2250.1200-03-000	TEACHERS SALARIES 1-6	\$758,391.00	\$624,909.00	\$624,909.00
A 2250.1200-04-000	TEACHERS SALARIES 1-6	\$497,723.00	\$701,153.00	\$701,153.00
A 2250.1200-05-000	TEACHERS SALARIES 1-6	\$122,153.00	\$526,810.00	\$526,810.00
A 2250.1200-06-000	TEACHERS SALARIES 1-6	\$631,100.00	\$685,220.00	\$685,220.00
A 2250.1200-07-000	TEACHERS SALARIES 1-6	\$410,625.00	\$611,797.00	\$611,797.00
A 2250.1200-90-000	TEACHERS SALARIES 1-6	\$1,815,677.00	\$1,539,550.00	\$1,539,550.00

<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2250.1300-26-000	TEACHERS SALARIES-7-12	\$555,686.00	\$777,227.00	\$777,227.00
A 2250.1300-27-000	TEACHERS SALARIES-7-12	\$902,483.00	\$704,701.00	\$704,701.00
A 2250.1300-28-000	TEACHERS SALARIES-7-12	\$36,632.00	\$324,256.00	\$324,256.00
A 2250.1300-37-000	TEACHERS SALARIES-7-12	\$2,031,757.00	\$1,929,707.00	\$1,929,707.00
A 2250.1300-90-000	TEACHERS SALARIES-7-12	\$370,855.00	\$213,891.00	\$213,891.00
A 2250.1350-90-000	TEACHING ASSISTANTS	\$664,630.00	\$1,020,637.00	\$1,020,637.00
A 2250.1400-90-000	SUBSTITUTE TEACHING ASSISTANTS	\$4,500.00	\$9,000.00	\$9,000.00
A 2250.1500-90-000	SUPERVISION - PUPIL SERVICES	\$165,000.00	\$170,000.00	\$170,000.00
A 2250.1510-90-000	PUPIL SERVICES (DIRECTORS, CSE CHAIRS)	\$0.00	\$290,668.00	\$290,668.00
A 2250.1545-90-000	ELEM. HOME TEACHING	\$10,000.00	\$10,000.00	\$10,000.00
A 2250.1555-90-000	SEC. HOME TEACHING	\$45,000.00	\$45,000.00	\$45,000.00
A 2250.1600-90-000	NON-INSTRUCTIONAL SALARIES	\$0.00	\$0.00	\$0.00
A 2250.1620-90-000	CLERICAL CONTRACT	\$399,153.00	\$339,065.00	\$339,065.00
A 2250.1860-90-000	AIDES	\$1,798,948.00	\$1,904,670.00	\$1,904,670.00
A 2250.1860-99-000	CLERICAL SALARIES	\$89,626.00	\$104,598.00	\$104,598.00
A 2250.2000-90-000	EQUIPMENT	\$25,000.00	\$13,000.00	\$0.00
A 2250.2100-90-000	EQUIPMENT - 504 ACCOMODATIONS	\$0.00	\$13,000.00	\$0.00
A 2250.4000-90-000	CONTRACTUAL	\$0.00	\$0.00	\$0.00
A 2250.4140-90-000	TRAVEL IN DISTRICT	\$2,100.00	\$2,100.00	\$2,100.00
A 2250.4150-90-000	TRAVEL AND CONFERENCE	\$4,500.00	\$4,500.00	\$4,500.00
A 2250.4413-90-000	ARBITRATIONS	\$25,000.00	\$15,000.00	\$15,000.00
A 2250.4490-89-000	PROF & TECH-PRIVATE SCHOOLS	\$268,000.00	\$249,000.00	\$249,000.00
A 2250.4490-90-000	PROF & TECH	\$1,942,500.00	\$2,167,500.00	\$2,167,500.00
A 2250.4495-90-000	PROF & TECH - 504 ACCOMODATIONS	\$0.00	\$247,000.00	\$247,000.00
A 2250.4500-01-000	SUPPLIES - INSTRUCTIONAL - BARTON	\$2,000.00	\$5,500.00	\$5,500.00
A 2250.4500-02-000	SUPPLIES - INSTRUCTIONAL - BAY	\$1,500.00	\$1,000.00	\$1,000.00
A 2250.4500-03-000	SUPPLIES - INSTRUCTIONAL - CANAAN	\$2,000.00	\$2,500.00	\$2,500.00
A 2250.4500-04-000	SUPPLIES - INSTRUCTIONAL - EAGLE	\$1,500.00	\$1,000.00	\$1,000.00
A 2250.4500-05-000	SUPPLIES - INSTRUCTIONAL - MEDFORD	\$8,000.00	\$2,000.00	\$2,000.00
A 2250.4500-06-000	SUPPLIES - INSTRUCTIONAL - RIVER	\$1,000.00	\$1,000.00	\$1,000.00
A 2250.4500-07-000	SUPPLIES - INSTRUCTIONAL - TREMONT	\$1,500.00	\$1,000.00	\$1,000.00
A 2250.4500-26-000	SUPPLIES - INSTRUCTIONAL - OREGON	\$2,500.00	\$3,500.00	\$3,500.00
A 2250.4500-27-000	SUPPLIES - INSTRUCTIONAL - SAXTON	\$2,000.00	\$1,500.00	\$1,500.00
A 2250.4500-28-000	SUPPLIES - INSTRUCTIONAL - SOUTH OCEAN	\$1,500.00	\$1,000.00	\$1,000.00
A 2250.4500-37-000	SUPPLIES - INSTRUCTIONAL - HIGH SCHOOL	\$8,000.00	\$6,000.00	\$6,000.00
A 2250.4500-90-000	SUPPLIES - INSTRUCTIONAL - DISTRICT WIDE	\$32,154.00	\$32,000.00	\$32,000.00
A 2250.4501-90-000	SUPPLIES - 504 ACCOMODATIONS	\$4,243.00	\$4,500.00	\$4,500.00
A 2250.4510-90-000	SUPPLIES - ADMIN	\$21,218.00	\$17,000.00	\$15,000.00
A 2250.4690-90-000	EQUIPMENT REPAIR	\$6,075.00	\$4,575.00	\$4,575.00
A 2250.4710-90-000	TUITION PUBLIC	\$285,000.00	\$290,000.00	\$290,000.00
A 2250.4730-90-000	TUITION PRIVATE	\$1,812,560.00	\$1,684,924.00	\$1,684,924.00
A 2250.4800-90-000	TEXTBOOKS	\$10,000.00	\$9,000.00	\$9,000.00
A 2250.4900-90-000	BOCES SPEC ED TUITION	\$12,679,631.00	\$12,859,371.00	\$12,859,371.00
A 2250.4915-90-000	BOCES SPEC ED CONFERENCES	\$4,500.00	\$2,700.00	\$2,700.00
	<b>Sub-Total</b>	<b>\$29,301,844.00</b>	<b>\$30,860,864.00</b>	<b>\$30,832,864.00</b>
A 2280.1500-90-000	INSTRUCTIONAL SALARIES	\$142,508.00	\$232,954.00	\$232,954.00
A 2280.2000-90-000	CAREER AND TECH ED - EQUIPMENT	\$26,100.00	\$42,000.00	\$0.00
A 2280.4000-90-000	CAREER AND TECH ED - CONTRACTUAL	\$5,000.00	\$16,300.00	\$16,300.00
A 2280.4500-90-000	CAREER AND TECH ED - SUPPLIES AND MATERIALS	\$73,742.00	\$71,438.00	\$71,438.00
A 2280.4800-90-000	CAREER AND TECH ED - TEXTBOOKS	\$0.00	\$5,625.00	\$5,625.00
A 2280.4900-90-000	BOCES OCC. ED	\$1,467,782.00	\$1,475,750.00	\$1,475,750.00
	<b>Sub-Total</b>	<b>\$1,715,132.00</b>	<b>\$1,844,067.00</b>	<b>\$1,802,067.00</b>
A 2330.1500-90-000	PAYROLL - SUMMER SCHOOL, FLACS	\$380,000.00	\$365,620.00	\$365,620.00

<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2330.1615-90-000	NURSE	\$3,752.00	\$3,825.00	\$3,825.00
A 2330.1630-90-000	PART TIME CLERICAL	\$13,500.00	\$5,500.00	\$5,500.00
A 2330.1640-90-000	PART TIME CUSTODIAL	\$0.00	\$0.00	\$0.00
A 2330.1863-90-000	GREETER/LAVATORY AIDE	\$3,000.00	\$5,654.00	\$5,654.00
A 2330.4500-90-000	SUPPLIES	\$2,509.00	\$2,000.00	\$2,000.00
A 2330.4900-90-000	BOCES TUITION SUMMER SCHL	\$0.00	\$0.00	\$0.00
	<b>Sub-Total</b>	<b>\$402,761.00</b>	<b>\$382,599.00</b>	<b>\$382,599.00</b>
A 2331.1500-43-000	ADULT ED-SUPRV	\$24,000.00	\$24,000.00	\$24,000.00
A 2331.1505-43-000	ADULT ED - INSTRUCTIONAL SALARY	\$0.00	\$0.00	\$0.00
A 2331.1600-43-000	ADULT ED CLERICAL	\$0.00	\$0.00	\$0.00
A 2331.1600-90-000	COMMUNITY PROGRAMS	\$0.00	\$0.00	\$0.00
A 2331.1620-43-000	ADULT ED SECURITY	\$8,200.00	\$8,200.00	\$8,200.00
A 2331.4000-43-000	CONTRACTUAL EXP	\$142,160.00	\$133,000.00	\$133,000.00
A 2331.4500-43-000	SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00
A 2331.4850-43-000	TEXTS	\$11,900.00	\$8,000.00	\$8,000.00
A 2331.4900-90-000	BOCES EQUIVALENT ATTENDANCE	\$6,000.00	\$3,500.00	\$3,500.00
	<b>Sub-Total</b>	<b>\$193,260.00</b>	<b>\$177,700.00</b>	<b>\$177,700.00</b>
A 2335.1510-90-000	COORDINATOR'S SALARY	\$15,849.00	\$16,206.00	\$16,206.00
A 2335.1550-90-000	TEACHERS SALARY	\$105,000.00	\$105,000.00	\$105,000.00
A 2335.1600-90-000	P T CLERICAL	\$14,829.00	\$0.00	\$0.00
A 2335.1620-90-000	SECURITY SALARY	\$10,500.00	\$9,500.00	\$9,500.00
A 2335.4500-90-000	SUPPLIES/MATERIALS	\$1,217.00	\$1,254.00	\$1,254.00
	<b>Sub-Total</b>	<b>\$147,395.00</b>	<b>\$131,960.00</b>	<b>\$131,960.00</b>
A 2610.1200-01-000	TEACHERS SALARIES 1-6	\$127,782.00	\$131,450.00	\$131,450.00
A 2610.1200-02-000	TEACHERS SALARIES 1-6	\$72,786.00	\$100,627.00	\$100,627.00
A 2610.1200-03-000	TEACHERS SALARIES 1-6	\$78,039.00	\$81,974.00	\$81,974.00
A 2610.1200-04-000	TEACHERS SALARIES 1-6	\$131,609.00	\$133,832.00	\$133,832.00
A 2610.1200-05-000	TEACHERS SALARIES 1-6	\$72,733.00	\$61,280.00	\$61,280.00
A 2610.1200-06-000	TEACHERS SALARIES 1-6	\$55,585.00	\$58,053.00	\$58,053.00
A 2610.1200-07-000	TEACHERS SALARIES 1-6	\$85,581.00	\$79,179.00	\$79,179.00
A 2610.1300-26-000	TEACHERS SALARIES-7-12	\$126,739.00	\$131,269.00	\$131,269.00
A 2610.1300-27-000	TEACHERS SALARIES-7-12	\$113,745.00	\$118,123.00	\$118,123.00
A 2610.1300-28-000	TEACHERS SALARIES-7-12	\$81,493.00	\$85,470.00	\$85,470.00
A 2610.1300-37-000	TEACHERS SALARIES-7-12	\$247,935.00	\$254,883.00	\$254,883.00
A 2610.1620-90-000	NON-INSTRUCTIONAL SALARIES	\$0.00	\$0.00	\$0.00
A 2610.1865-90-000	LIBRARY AIDES	\$136,403.00	\$149,668.00	\$149,668.00
A 2610.2000-90-000	EQUIPMENT	\$0.00	\$2,500.00	\$0.00
A 2610.4150-90-000	LIBRARY - TRAVEL AND CONFERENCE	\$900.00	\$796.00	\$796.00
A 2610.4500-01-000	LIBRARY SUPPLIES - BARTON	\$1,030.00	\$1,050.00	\$1,050.00
A 2610.4500-02-000	LIBRARY SUPPLIES - BAY	\$1,030.00	\$1,050.00	\$1,050.00
A 2610.4500-03-000	LIBRARY SUPPLIES - CANAAN	\$1,030.00	\$1,050.00	\$1,050.00
A 2610.4500-04-000	LIBRARY SUPPLIES - EAGLE	\$1,030.00	\$1,050.00	\$1,050.00
A 2610.4500-05-000	LIBRARY SUPPLIES - MEDFORD	\$1,030.00	\$1,050.00	\$1,050.00
A 2610.4500-06-000	LIBRARY SUPPLIES - RIVER	\$1,030.00	\$1,050.00	\$1,050.00
A 2610.4500-07-000	LIBRARY SUPPLIES - TREMONT	\$1,030.00	\$1,050.00	\$1,050.00
A 2610.4500-26-000	LIBRARY SUPPLIES - OREGON	\$1,030.00	\$1,050.00	\$1,050.00
A 2610.4500-27-000	LIBRARY SUPPLIES - SAXTON	\$1,030.00	\$1,050.00	\$1,050.00
A 2610.4500-28-000	LIBRARY SUPPLIES - S. OCEAN	\$1,030.00	\$1,050.00	\$1,050.00
A 2610.4500-37-000	LIBRARY SUPPLIES - H.S.	\$3,300.00	\$3,300.00	\$3,300.00
A 2610.4500-90-000	LIBRARY SUPPLIES	\$0.00	\$0.00	\$0.00
A 2610.4640-90-000	BOOK PROCESSING	\$1,500.00	\$1,600.00	\$1,600.00
A 2610.4690-90-000	EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00



<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2610.4760-90-000	MEMBERSHIPS	\$300.00	\$330.00	\$330.00
A 2610.4900-90-000	BOCES LIBRARY RESOURCES	\$99,000.00	\$101,940.00	\$101,940.00
A 2610.5200-01-000	LIBRARY BOOKS/REF/PERIODICALS - BARTON	\$5,000.00	\$5,000.00	\$5,000.00
A 2610.5200-02-000	LIBRARY BOOKS/REF/PERIODICALS - BAY	\$3,990.00	\$3,900.00	\$3,900.00
A 2610.5200-03-000	LIBRARY BOOKS/REF/PERIODICALS - CANAAN	\$5,150.00	\$5,500.00	\$5,500.00
A 2610.5200-04-000	LIBRARY BOOKS/REF/PERIODICALS - EAGLE	\$5,150.00	\$5,750.00	\$5,750.00
A 2610.5200-05-000	LIBRARY BOOKS/REF/PERIODICALS - MEDFORD	\$4,270.00	\$5,000.00	\$5,000.00
A 2610.5200-06-000	LIBRARY BOOKS/REF/PERIODICALS - RIVER	\$3,940.00	\$3,200.00	\$3,200.00
A 2610.5200-07-000	LIBRARY BOOKS/REF/PERIODICALS - TREMONT	\$5,350.00	\$5,000.00	\$5,000.00
A 2610.5200-26-000	LIBRARY BOOKS/REF/PERIODICALS - OREGON	\$5,100.00	\$5,750.00	\$5,750.00
A 2610.5200-27-000	LIBRARY BOOKS/REF/PERIODICALS - SAXTON	\$5,870.00	\$5,600.00	\$5,600.00
A 2610.5200-28-000	LIBRARY BOOKS/REF/PERIODICALS - S. OCEAN	\$6,260.00	\$5,900.00	\$5,900.00
A 2610.5200-37-000	LIBRARY BOOKS/REF/PERIODICALS - H.S.	\$14,850.00	\$12,500.00	\$12,500.00
A 2610.5200-89-000	LIBRARY BOOKS - PAROCHIAL SCHOOLS	\$1,500.00	\$1,500.00	\$1,500.00
A 2610.5200-90-000	LIBRARY BOOKS	\$0.00	\$0.00	\$0.00
	<b>Sub-Total</b>	<b>\$1,512,160.00</b>	<b>\$1,571,374.00</b>	<b>\$1,568,874.00</b>
A 2611.1600-90-000	AV TECHNICIAN	\$98,471.00	\$106,043.00	\$106,043.00
A 2611.4140-90-000	TRAVEL IN DISTRICT	\$1,200.00	\$1,250.00	\$1,250.00
A 2611.4500-90-000	SUPPLIES	\$20,200.00	\$20,700.00	\$20,700.00
A 2611.4690-90-000	EQUIPMENT REPAIR	\$1,800.00	\$1,800.00	\$1,800.00
	<b>Sub-Total</b>	<b>\$121,671.00</b>	<b>\$129,793.00</b>	<b>\$129,793.00</b>
A 2612.1630-90-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2612.2000-90-000	EQUIPMENT - CMC	\$1,719.00	\$0.00	\$0.00
A 2612.4500-90-000	SUPPLIES	\$3,000.00	\$3,600.00	\$3,600.00
A 2612.5200-90-000	LIBRARY MATERIALS	\$0.00	\$0.00	\$0.00
A 2612.5240-90-000	PERIODICALS	\$0.00	\$0.00	\$0.00
	<b>Sub-Total</b>	<b>\$4,719.00</b>	<b>\$3,600.00</b>	<b>\$3,600.00</b>
A 2630.1505-90-000	COMPUTER NETWORK MANAGER	\$128,125.00	\$130,687.00	\$130,687.00
A 2630.1650-90-000	TECHNICAL SUPPORT SALARIES	\$554,172.00	\$600,261.00	\$600,261.00
A 2630.1860-90-000	COMPUTER AIDES	\$135,639.00	\$129,218.00	\$129,218.00
A 2630.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2630.2022-90-000	COMPUTER HARDWARE AID	\$116,000.00	\$124,830.00	\$124,830.00
A 2630.4000-90-000	COMPUTER REPLACEMENT/CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 2630.4140-90-000	TRAVEL IN DISTRICT	\$4,500.00	\$4,500.00	\$4,500.00
A 2630.4450-90-000	COMPUTER HARDWARE REPAIR	\$8,000.00	\$8,000.00	\$8,000.00
A 2630.4490-90-000	STAFF DEVELOPMENT-TECH	\$2,500.00	\$2,500.00	\$2,500.00
A 2630.4500-01-000	COMPUTER SUPPLIES - BARTON	\$1,250.00	\$1,150.00	\$1,150.00
A 2630.4500-02-000	COMPUTER SUPPLIES - BAY	\$798.00	\$908.00	\$908.00
A 2630.4500-03-000	COMPUTER SUPPLIES - CANAAN	\$1,288.00	\$1,310.00	\$1,310.00
A 2630.4500-04-000	COMPUTER SUPPLIES - EAGLE	\$1,455.00	\$1,423.00	\$1,423.00
A 2630.4500-05-000	COMPUTER SUPPLIES - MEDFORD	\$1,328.00	\$1,233.00	\$1,233.00
A 2630.4500-06-000	COMPUTER SUPPLIES - RIVER	\$925.00	\$758.00	\$758.00
A 2630.4500-07-000	COMPUTER SUPPLIES - TREMONT	\$1,170.00	\$1,230.00	\$1,230.00
A 2630.4500-26-000	COMPUTER SUPPLIES - OREGON	\$1,275.00	\$1,435.00	\$1,435.00
A 2630.4500-27-000	COMPUTER SUPPLIES - SAXTON	\$1,735.00	\$1,403.00	\$1,403.00
A 2630.4500-28-000	COMPUTER SUPPLIES - SOUTH OCEAN	\$1,298.00	\$1,468.00	\$1,468.00
A 2630.4500-37-000	COMPUTER SUPPLIES - HIGH SCHOOL	\$5,940.00	\$6,055.00	\$6,055.00
A 2630.4500-90-000	COMPUTER SUPPLIES	\$73,162.00	\$74,750.00	\$74,750.00
A 2630.4630-90-000	COMPUTER SOFTWARE AID - ELEMENTARY	\$70,500.00	\$72,700.00	\$72,700.00
A 2630.4640-90-000	COMPUTER SOFTWARE AID - SECONDARY	\$55,250.00	\$70,300.00	\$70,300.00
A 2630.4650-90-000	COMPUTER SOFTWARE AID - DISTRICT WIDE	\$147,150.00	\$149,000.00	\$149,000.00
A 2630.4750-90-000	TRAVEL & CONFERENCE	\$2,000.00	\$2,000.00	\$2,000.00



<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2630.4793-90-000	COMPUTER MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 2630.4900-90-000	BOCES	\$2,500.00	\$2,500.00	\$2,500.00
A 2630.4910-90-000	BOCES INTERNET ACCESS	\$40,000.00	\$40,000.00	\$40,000.00
	<b>Sub-Total</b>	<b>\$1,357,960.00</b>	<b>\$1,429,619.00</b>	<b>\$1,429,619.00</b>
A 2805.1500-90-000	ATTENDANCE COUNSELOR	\$99,144.00	\$103,342.00	\$103,342.00
A 2805.1620-90-000	NON-INSTRUCTIONAL SALARIES	\$83,152.00	\$88,770.00	\$88,770.00
A 2805.1861-90-000	AIDES - REGISTRATION/ATTENDANCE	\$51,319.00	\$55,291.00	\$55,291.00
A 2805.4140-90-000	TRAVEL IN DISTRICT	\$400.00	\$400.00	\$400.00
A 2805.4500-90-000	SUPPLIES	\$1,777.00	\$1,800.00	\$1,800.00
A 2805.4690-90-000	EQUIPMENT REPAIR	\$250.00	\$250.00	\$250.00
	<b>Sub-Total</b>	<b>\$236,042.00</b>	<b>\$249,853.00</b>	<b>\$249,853.00</b>
A 2810.1500-26-000	GUIDANCE SALARIES	\$220,957.00	\$228,744.00	\$228,744.00
A 2810.1500-27-000	GUIDANCE SALARIES	\$196,182.00	\$205,113.00	\$205,113.00
A 2810.1500-28-000	GUIDANCE SALARIES	\$206,700.00	\$214,984.00	\$214,984.00
A 2810.1500-37-000	GUIDANCE SALARIES	\$1,014,393.00	\$977,294.00	\$977,294.00
A 2810.1501-90-000	GUIDANCE/EXTRA	\$4,000.00	\$4,000.00	\$4,000.00
A 2810.1502-90-000	EXAM PROCTOR (PSAT, SAT, ETC.)	\$4,000.00	\$4,000.00	\$4,000.00
A 2810.1505-90-000	SUMMER HOURS	\$30,695.00	\$30,695.00	\$30,695.00
A 2810.1620-26-000	CLERICAL CONTRACT	\$43,141.00	\$45,735.00	\$45,735.00
A 2810.1620-27-000	CLERICAL CONTRACT	\$41,879.00	\$44,885.00	\$44,885.00
A 2810.1620-28-000	CLERICAL CONTRACT	\$40,541.00	\$43,035.00	\$43,035.00
A 2810.1620-37-000	CLERICAL CONTRACT	\$164,914.00	\$131,335.00	\$131,335.00
A 2810.1630-27-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2810.1630-37-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2810.4000-90-000	AP/PSAT TESTING	\$109,765.00	\$123,300.00	\$123,300.00
A 2810.4150-90-000	TRAVEL AND CONFERENCE	\$1,100.00	\$1,100.00	\$1,100.00
A 2810.4500-26-000	SUPPLIES & SOFTWARE	\$441.00	\$441.00	\$441.00
A 2810.4500-27-000	SUPPLIES & SOFTWARE	\$591.00	\$591.00	\$591.00
A 2810.4500-28-000	SUPPLIES & SOFTWARE	\$441.00	\$441.00	\$441.00
A 2810.4500-37-000	SUPPLIES & SOFTWARE	\$2,573.00	\$2,573.00	\$2,573.00
A 2810.4500-90-000	SUPPLIES & SOFTWARE	\$4,100.00	\$4,100.00	\$4,100.00
A 2810.4793-90-000	COLLEGE NIGHT/CAREER DAY	\$8,000.00	\$8,000.00	\$8,000.00
A 2810.4795-90-000	MSA & COLLEGE BOARDS	\$1,000.00	\$1,000.00	\$1,000.00
A 2810.4900-90-000	BOCES - GUIDANCE	\$3,750.00	\$2,750.00	\$2,750.00
	<b>Sub-Total</b>	<b>\$2,099,163.00</b>	<b>\$2,074,116.00</b>	<b>\$2,074,116.00</b>
A 2815.1615-01-000	NURSES	\$69,782.00	\$48,131.00	\$48,131.00
A 2815.1615-02-000	NURSES	\$63,043.00	\$68,166.00	\$68,166.00
A 2815.1615-03-000	NURSES	\$49,021.00	\$48,131.00	\$48,131.00
A 2815.1615-04-000	NURSES	\$65,607.00	\$69,379.00	\$69,379.00
A 2815.1615-05-000	NURSES	\$63,043.00	\$66,684.00	\$66,684.00
A 2815.1615-06-000	NURSES	\$63,043.00	\$48,131.00	\$48,131.00
A 2815.1615-07-000	NURSES	\$65,607.00	\$69,379.00	\$69,379.00
A 2815.1615-26-000	NURSES	\$63,747.00	\$49,530.00	\$49,530.00
A 2815.1615-27-000	NURSES	\$63,043.00	\$51,957.00	\$51,957.00
A 2815.1615-28-000	NURSES	\$75,118.00	\$78,990.00	\$78,990.00
A 2815.1615-37-000	NURSES	\$129,806.00	\$137,278.00	\$137,278.00
A 2815.1615-89-000	NURSES	\$50,744.00	\$51,744.00	\$51,744.00
A 2815.1615-90-000	NURSES	\$73,022.00	\$80,957.00	\$80,957.00
A 2815.1860-89-000	HEALTH AIDES	\$258,358.00	\$269,919.00	\$269,919.00
A 2815.2000-01-000	EQUIPMENT - BARTON	\$2,500.00	\$0.00	\$0.00
A 2815.2000-02-000	EQUIPMENT - BAY	\$0.00	\$0.00	\$0.00
A 2815.2000-03-000	EQUIPMENT - CANAAN	\$0.00	\$0.00	\$0.00

<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2815.2000-04-000	EQUIPMENT - EAGLE	\$0.00	\$0.00	\$0.00
A 2815.2000-05-000	EQUIPMENT - MEDFORD	\$0.00	\$0.00	\$0.00
A 2815.2000-06-000	EQUIPMENT - RIVER	\$0.00	\$0.00	\$0.00
A 2815.2000-07-000	EQUIPMENT - TREMONT	\$2,500.00	\$0.00	\$0.00
A 2815.2000-26-000	EQUIPMENT - OREGON	\$0.00	\$0.00	\$0.00
A 2815.2000-27-000	EQUIPMENT - SAXTON	\$0.00	\$0.00	\$0.00
A 2815.2000-28-000	EQUIPMENT - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2815.2000-37-000	EQUIPMENT - HIGH SCHOOL	\$5,230.00	\$0.00	\$0.00
A 2815.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2815.4140-90-000	TRAVEL IN DISTRICT	\$402.00	\$402.00	\$402.00
A 2815.4497-90-000	HEALTH SVC CONTRACTS	\$161,933.00	\$161,933.00	\$161,933.00
A 2815.4498-90-000	MEDICAL EXAM	\$51,650.00	\$48,683.00	\$48,683.00
A 2815.4500-01-000	SUPPLIES - BARTON	\$1,725.00	\$1,889.00	\$1,889.00
A 2815.4500-02-000	SUPPLIES - BAY	\$1,377.00	\$1,499.00	\$1,499.00
A 2815.4500-03-000	SUPPLIES - CANAAN	\$1,777.00	\$2,107.00	\$2,107.00
A 2815.4500-04-000	SUPPLIES - EAGLE	\$1,777.00	\$2,250.00	\$2,250.00
A 2815.4500-05-000	SUPPLIES - MEDFORD	\$1,474.00	\$2,011.00	\$2,011.00
A 2815.4500-06-000	SUPPLIES - RIVER	\$1,360.00	\$1,310.00	\$1,310.00
A 2815.4500-07-000	SUPPLIES - TREMONT	\$1,846.00	\$1,950.00	\$1,950.00
A 2815.4500-26-000	SUPPLIES - OREGON	\$2,374.00	\$2,186.00	\$2,186.00
A 2815.4500-27-000	SUPPLIES - SAXTON	\$2,640.00	\$2,175.00	\$2,175.00
A 2815.4500-28-000	SUPPLIES - SOUTH OCEAN	\$2,774.00	\$2,247.00	\$2,247.00
A 2815.4500-37-000	SUPPLIES - HIGH SCHOOL	\$8,812.00	\$9,158.00	\$9,158.00
A 2815.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2815.4690-90-000	EQUIPMENT REPAIR	\$2,691.00	\$2,744.00	\$2,744.00
A 2815.4900-90-000	BOCES	\$1,400.00	\$800.00	\$800.00
	<b>Sub-Total</b>	<b>\$1,409,226.00</b>	<b>\$1,381,720.00</b>	<b>\$1,381,720.00</b>
A 2820.1500-90-000	PSYCHOLOGISTS	\$1,437,952.00	\$1,369,861.00	\$1,369,861.00
A 2820.4140-90-000	TRAVEL IN DISTRICT	\$1,200.00	\$1,200.00	\$1,200.00
A 2820.4150-90-000	TRAVEL AND CONFERENCE	\$3,000.00	\$2,000.00	\$2,000.00
A 2820.4499-90-000	PSYCHOLOGICAL TESTING	\$23,500.00	\$25,000.00	\$25,000.00
A 2820.4500-01-000	PSYCH SUPPLIES - BARTON	\$1,000.00	\$1,500.00	\$1,500.00
A 2820.4500-02-000	PSYCH SUPPLIES - BAY	\$1,500.00	\$1,500.00	\$1,500.00
A 2820.4500-03-000	PSYCH SUPPLIES - CANAAN	\$3,500.00	\$2,000.00	\$2,000.00
A 2820.4500-04-000	PSYCH SUPPLIES - EAGLE	\$1,000.00	\$1,000.00	\$1,000.00
A 2820.4500-05-000	PSYCH SUPPLIES - MEDFORD	\$1,000.00	\$1,000.00	\$1,000.00
A 2820.4500-06-000	PSYCH SUPPLIES - RIVER	\$1,000.00	\$1,000.00	\$1,000.00
A 2820.4500-07-000	PSYCH SUPPLIES - TREMONT	\$1,000.00	\$1,000.00	\$1,000.00
A 2820.4500-26-000	PSYCH SUPPLIES - OREGON	\$1,000.00	\$1,000.00	\$1,000.00
A 2820.4500-27-000	PSYCH SUPPLIES - SAXTON	\$1,000.00	\$2,000.00	\$2,000.00
A 2820.4500-28-000	PSYCH SUPPLIES - SOUTH OCEAN	\$1,000.00	\$3,000.00	\$3,000.00
A 2820.4500-37-000	PSYCH SUPPLIES - HIGH SCHOOL	\$4,000.00	\$3,000.00	\$3,000.00
A 2820.4500-90-000	SUPPLIES	\$6,500.00	\$6,500.00	\$6,500.00
	<b>Sub-Total</b>	<b>\$1,489,152.00</b>	<b>\$1,422,561.00</b>	<b>\$1,422,561.00</b>
A 2830.1300-90-000	INSTRUCTIONAL SALARIES	\$1,122,453.00	\$1,086,793.00	\$1,086,793.00
A 2830.4900-90-000	STUDENT ASSIST SERV-BOCES	\$142,328.00	\$141,240.00	\$141,240.00
	<b>Sub-Total</b>	<b>\$1,264,781.00</b>	<b>\$1,228,033.00</b>	<b>\$1,228,033.00</b>
A 2850.1502-01-000	COCURRICULAR STIPENDS/BARTON	\$12,562.00	\$12,535.00	\$12,535.00
A 2850.1502-02-000	COCURRICULAR STIPENDS/BAY	\$13,000.00	\$13,500.00	\$13,500.00
A 2850.1502-03-000	COCURRICULAR STIPENDS/CANAAN	\$12,574.00	\$13,660.00	\$13,660.00
A 2850.1502-04-000	COCURRICULAR STIPENDS/EAGLE	\$10,000.00	\$11,000.00	\$11,000.00
A 2850.1502-05-000	COCURRICULAR STIPENDS/MEDFORD	\$14,000.00	\$15,000.00	\$15,000.00

<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2850.1502-06-000	COCURRICULAR STIPENDS/RIVER	\$12,073.00	\$12,100.00	\$12,100.00
A 2850.1502-07-000	COCURRICULAR STIPENDS/TREMONT	\$13,900.00	\$13,000.00	\$13,000.00
A 2850.1502-26-000	COCURRICULAR STIPENDS/OREGON	\$37,621.00	\$39,796.00	\$39,796.00
A 2850.1502-27-000	COCURRICULAR STIPENDS/SAXTON	\$48,972.00	\$47,729.00	\$47,729.00
A 2850.1502-28-000	COCURRICULAR STIPENDS/SO OCEAN	\$39,000.00	\$39,000.00	\$39,000.00
A 2850.1502-37-000	COCURRICULAR STIPENDS/HS	\$117,545.00	\$123,987.00	\$123,987.00
A 2850.1502-40-000	COCURRICULAR STIPENDS/MUSIC/ART	\$106,649.00	\$95,186.00	\$95,186.00
A 2850.1502-90-000	COCURRICULAR STIPENDS/DISTRICT WIDE	\$0.00	\$0.00	\$0.00
A 2850.1522-37-000	COCURRICULAR STIPENDS/MUSIC/ART - HIGH SCH	\$20,962.00	\$47,913.00	\$47,913.00
A 2850.2000-90-000	ROBOTICS Equipment	\$0.00	\$0.00	\$0.00
A 2850.4000-26-000	CONTRACTUAL-OREGON	\$0.00	\$0.00	\$0.00
A 2850.4000-28-000	CONTRACTUAL-SOUTH OCEAN	\$850.00	\$850.00	\$850.00
A 2850.4000-37-000	CONTRACTUAL-HIGH SCHOOL	\$6,675.00	\$6,675.00	\$6,675.00
A 2850.4000-90-000	ROBOTICS CONTRACTUAL	\$30,000.00	\$30,000.00	\$30,000.00
A 2850.4160-90-000	TRAVEL & EVENT FEES	\$30,750.00	\$31,540.00	\$31,540.00
A 2850.4500-01-000	SUPPLIES - BARTON	\$500.00	\$495.00	\$495.00
A 2850.4500-02-000	SUPPLIES - BAY	\$500.00	\$500.00	\$500.00
A 2850.4500-03-000	SUPPLIES - CANAAN	\$500.00	\$500.00	\$500.00
A 2850.4500-04-000	SUPPLIES - EAGLE	\$800.00	\$800.00	\$800.00
A 2850.4500-05-000	SUPPLIES - MEDFORD	\$800.00	\$800.00	\$800.00
A 2850.4500-06-000	SUPPLIES - RIVER	\$750.00	\$750.00	\$750.00
A 2850.4500-07-000	SUPPLIES - TREMONT	\$850.00	\$850.00	\$850.00
A 2850.4500-26-000	SUPPLIES - OREGON	\$1,000.00	\$1,000.00	\$1,000.00
A 2850.4500-27-000	SUPPLIES - SAXTON	\$750.00	\$750.00	\$750.00
A 2850.4500-28-000	SUPPLIES - SO. OCEAN	\$3,000.00	\$3,000.00	\$3,000.00
A 2850.4500-37-000	SUPPLIES - HIGH SCHOOL	\$6,750.00	\$7,250.00	\$7,250.00
A 2850.4500-90-000	SUPPLIES-MUSIC/ART CO-CURRICULAR	\$8,425.00	\$13,370.00	\$13,370.00
A 2850.4550-90-000	ROBOTICS SUPPLIES	\$2,898.00	\$2,985.00	\$2,985.00
A 2850.4760-90-000	MEMBERSHIPS	\$4,185.00	\$6,540.00	\$6,540.00
	<b>Sub-Total</b>	<b>\$558,841.00</b>	<b>\$593,061.00</b>	<b>\$593,061.00</b>
A 2855.1502-26-000	COACHING STIPENDS - OREGON	\$92,581.00	\$95,358.00	\$95,358.00
A 2855.1502-27-000	COACHING STIPENDS - SAXTON	\$65,613.00	\$67,581.00	\$67,581.00
A 2855.1502-28-000	COACHING STIPENDS - SOUTH OCEAN	\$71,135.00	\$73,269.00	\$73,269.00
A 2855.1502-90-000	COACHING STIPENDS - DISTRICT WIDE	\$513,433.00	\$535,483.00	\$535,483.00
A 2855.1540-26-000	ATHLETIC EVENTS - CHAPERONES - OREGON	\$6,960.00	\$7,169.00	\$7,169.00
A 2855.1540-27-000	ATHLETIC EVENTS - CHAPERONES - SAXTON	\$6,160.00	\$6,345.00	\$6,345.00
A 2855.1540-28-000	ATHLETIC EVENTS - CHAPERONES - SOUTH OCEAN	\$5,760.00	\$5,933.00	\$5,933.00
A 2855.1540-90-000	ATHLETIC EVENTS - CHAPERONES - HIGH SCHOOL	\$46,902.00	\$48,309.00	\$48,309.00
A 2855.1610-26-000	SECURITY - OREGON	\$0.00	\$0.00	\$0.00
A 2855.1610-27-000	SECURITY - SAXTON	\$0.00	\$0.00	\$0.00
A 2855.1610-28-000	SECURITY - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2855.1610-90-000	SECURITY - HIGH SCHOOL	\$39,302.00	\$40,481.00	\$40,481.00
A 2855.2000-26-000	EQUIPMENT - OREGON	\$0.00	\$0.00	\$0.00
A 2855.2000-27-000	EQUIPMENT - SAXTON	\$0.00	\$0.00	\$0.00
A 2855.2000-28-000	EQUIPMENT - SOUTH OCEAN	\$3,500.00	\$0.00	\$0.00
A 2855.2000-37-000	EQUIPMENT - HIGH SCHOOL	\$8,452.00	\$6,000.00	\$0.00
A 2855.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2855.4160-90-000	TRAVEL/FEES	\$19,281.00	\$19,859.00	\$19,859.00
A 2855.4490-90-000	OFFICIAL'S FEES	\$101,235.00	\$104,272.00	\$104,272.00
A 2855.4498-90-000	SPORTS PHYSICALS	\$1,122.00	\$0.00	\$0.00
A 2855.4500-26-000	SUPPLIES/UNIFORMS - OREGON	\$9,996.00	\$10,296.00	\$10,296.00
A 2855.4500-27-000	SUPPLIES/UNIFORMS - SAXTON	\$11,505.00	\$11,850.00	\$11,850.00
A 2855.4500-28-000	SUPPLIES/UNIFORMS - SOUTH OCEAN	\$12,269.00	\$12,637.00	\$12,637.00
A 2855.4500-37-000	SUPPLIES/UNIFORMS - HIGH SCHOOL	\$46,570.00	\$47,967.00	\$47,967.00

<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
A 2855.4500-90-000	SUPPLIES/UNIFORMS	\$0.00	\$0.00	\$0.00
A 2855.4610-90-000	CONTRACTUAL	\$56,655.00	\$55,310.00	\$55,310.00
A 2855.4630-90-000	LAUNDRY/DRYCLEAN	\$31,341.00	\$32,281.00	\$32,281.00
A 2855.4690-90-000	EQUIPMENT REPAIR	\$2,386.00	\$2,400.00	\$2,400.00
A 2855.4760-90-000	MEMBERSHIPS	\$36,154.00	\$37,234.00	\$37,234.00
A 2855.4900-90-000	BOCES SERVICES	\$0.00	\$3,902.00	\$3,902.00
	<b>Sub-Total</b>	<b>\$1,188,312.00</b>	<b>\$1,223,936.00</b>	<b>\$1,217,936.00</b>
A 5510.1500-90-000	SUPERVISION	\$77,967.00	\$79,527.00	\$79,527.00
A 5510.1600-90-000	DRIVERS SALARIES	\$182,972.00	\$194,122.00	\$194,122.00
A 5510.1620-90-000	NONINSTRUCTIONAL SALARY	\$99,760.00	\$105,821.00	\$105,821.00
A 5510.1630-90-000	PART TIME CLERICAL	\$30,962.00	\$34,866.00	\$34,866.00
A 5510.1650-90-000	DRIVER OVERTIME	\$30,000.00	\$30,000.00	\$30,000.00
A 5510.1655-90-000	MECHANIC O/T	\$9,000.00	\$9,000.00	\$9,000.00
A 5510.1660-90-000	MECHANIC	\$62,371.00	\$67,339.00	\$67,339.00
A 5510.1860-90-000	BUS AIDES	\$359,714.00	\$464,251.00	\$464,251.00
A 5510.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 5510.2100-90-000	PURCHASE OF BUSES	\$0.00	\$0.00	\$0.00
A 5510.4150-90-000	TRAVEL-CONFERENCE	\$3,000.00	\$3,000.00	\$3,000.00
A 5510.4240-90-000	INSURANCE	\$11,000.00	\$11,000.00	\$11,000.00
A 5510.4490-90-000	PROFESSIONAL/TECHNICAL	\$34,938.00	\$24,000.00	\$24,000.00
A 5510.4500-90-000	SUPPLIES	\$6,000.00	\$6,000.00	\$6,000.00
A 5510.4650-90-000	EQUIPMENT RENTAL	\$2,400.00	\$2,400.00	\$2,400.00
A 5510.4690-90-000	EQUIPMENT REPAIR	\$45,000.00	\$35,000.00	\$35,000.00
A 5510.4900-90-000	BOCES MGT	\$0.00	\$0.00	\$0.00
A 5510.4911-90-000	BOCES SERVICES	\$860.00	\$860.00	\$860.00
A 5510.5020-90-000	ADMIN SUPPLIES	\$0.00	\$0.00	\$0.00
A 5510.5600-90-000	UNIFORMS	\$800.00	\$2,100.00	\$2,100.00
A 5510.5701-90-000	TIRES	\$6,000.00	\$6,000.00	\$6,000.00
A 5510.5702-90-000	ANTIFREEZE	\$200.00	\$200.00	\$200.00
A 5510.5703-90-000	LUBRICATING OIL	\$1,000.00	\$1,000.00	\$1,000.00
A 5510.5704-90-000	BATTERIES	\$1,500.00	\$1,500.00	\$1,500.00
A 5510.5710-90-000	GASOLINE - BUSES - CONTRACT	\$201,216.00	\$186,564.00	\$186,564.00
A 5510.5720-90-000	GASOLINE - DISTRICT BUSES	\$27,000.00	\$26,880.00	\$26,880.00
	<b>Sub-Total</b>	<b>\$1,193,660.00</b>	<b>\$1,291,430.00</b>	<b>\$1,291,430.00</b>
A 5540.4000-90-000	CONTRACT TRANSPORTATION	\$7,204,524.00	\$7,299,960.00	\$7,299,960.00
A 5540.4020-90-000	RESIDENTIAL TRANSP. CONTR.	\$4,000.00	\$4,000.00	\$4,000.00
A 5540.4030-03-000	FIELD TRIPS - CANAAN	\$500.00	\$500.00	\$500.00
A 5540.4030-04-000	FIELD TRIPS - EAGLE	\$0.00	\$500.00	\$500.00
A 5540.4030-05-000	FIELD TRIPS - MEDFORD	\$2,000.00	\$4,000.00	\$4,000.00
A 5540.4030-06-000	FIELD TRIPS - RIVER	\$0.00	\$0.00	\$0.00
A 5540.4030-07-000	FIELD TRIPS - TREMONT	\$0.00	\$0.00	\$0.00
A 5540.4030-26-000	FIELD TRIPS - OREGON	\$1,620.00	\$1,650.00	\$1,650.00
A 5540.4030-27-000	FIELD TRIPS - SAXTON	\$0.00	\$0.00	\$0.00
A 5540.4030-28-000	FIELD TRIPS - SO OCEAN	\$1,000.00	\$1,000.00	\$1,000.00
A 5540.4030-37-000	FIELD TRIPS - HIGH SCHOOL	\$7,000.00	\$7,000.00	\$7,000.00
A 5540.4030-90-000	FIELD TRIPS	\$5,000.00	\$5,000.00	\$5,000.00
A 5540.4040-90-000	ATHLETICS	\$140,000.00	\$145,000.00	\$145,000.00
A 5540.4050-90-000	MUSIC	\$26,538.00	\$17,780.00	\$17,780.00
A 5540.4925-90-000	BOCES - NON PUBLIC SCHOOL TRANS	\$0.00	\$0.00	\$0.00
A 5540.4930-90-000	BOCES TRANSPORTATION - FIELD TRIPS	\$12,500.00	\$5,000.00	\$5,000.00
	<b>Sub-Total</b>	<b>\$7,404,682.00</b>	<b>\$7,491,390.00</b>	<b>\$7,491,390.00</b>
A 5581.4905-90-000	BOCES REG HANDIC TRNSP	\$661,692.00	\$488,896.00	\$488,896.00

<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
	<b>Sub-Total</b>	<b>\$661,692.00</b>	<b>\$488,896.00</b>	<b>\$488,896.00</b>
A 7310.1600-09-000	NON-INSTRUCTIONAL SALARIES	\$11,032.00	\$11,711.00	\$11,711.00
A 7310.1600-90-000	NON INSTRUCT SALARIES	\$45,130.00	\$47,944.00	\$47,944.00
A 7310.1620-09-000	SECURITY-SUMMER	\$8,000.00	\$8,000.00	\$8,000.00
A 7310.1620-90-000	SECURITY-SCHOOL YEAR	\$86,000.00	\$86,000.00	\$86,000.00
A 7310.1860-09-000	CHILD CARE AIDES	\$186,792.00	\$186,792.00	\$186,792.00
A 7310.1860-90-000	CHILD CARE AIDES	\$517,066.00	\$518,598.00	\$518,598.00
A 7310.2000-09-000	EQUIPMENT - CHILD CARE	\$0.00	\$0.00	\$0.00
A 7310.4000-09-000	CONTRACTUAL EXPENSE SUMMER	\$24,099.00	\$24,099.00	\$24,099.00
A 7310.4000-90-000	CONTRACTUAL EXPENSE	\$20,312.00	\$20,313.00	\$20,313.00
A 7310.4500-09-000	SUPPLIES	\$4,363.00	\$4,363.00	\$4,363.00
A 7310.4500-90-000	SUPPLIES CHILD CARE	\$4,976.00	\$4,976.00	\$4,976.00
A 7310.4501-90-000	CHILD CARE BANK FEES	\$30,000.00	\$30,000.00	\$30,000.00
A 7310.4750-90-000	CHILD CARE - TRAVEL & CONFERENCE	\$95.00	\$95.00	\$95.00
A 7310.5811-09-000	PREPARED FOODS SUM	\$15,876.00	\$15,876.00	\$15,876.00
A 7310.5811-90-000	CACFP FOOD - AFTERNOON SNACK	\$27,850.00	\$27,850.00	\$27,850.00
A 7310.5812-90-000	CACFP SUPPLIES - AFTERNOON SNACK	\$3,000.00	\$3,000.00	\$3,000.00
A 7310.5813-90-000	PREPARED FOOD - MORNING SNACK (NON CACFP)	\$10,000.00	\$10,000.00	\$10,000.00
	<b>Sub-Total</b>	<b>\$994,591.00</b>	<b>\$999,617.00</b>	<b>\$999,617.00</b>
A 8060.1500-90-000	COMMUNITY SCHOOLS - PROFESSIONAL SALARIES	\$205,033.00	\$564,857.00	\$564,857.00
A 8060.1610-90-000	COMMUNITY SCHOOLS - SECURITY	\$34,000.00	\$34,000.00	\$34,000.00
A 8060.1620-90-000	COMMUNITY SCHOOLS - NON INSTRUCTIONAL SALA	\$41,041.00	\$81,979.00	\$81,979.00
A 8060.1630-90-000	COMMUNITY SCHOOLS - OTHER PART-TIME	\$45,750.00	\$26,478.00	\$26,478.00
A 8060.2000-90-000	COMMUNITY SCHOOLS - EQUIPMENT	\$350,000.00	\$203,500.00	\$0.00
A 8060.4000-90-000	COMMUNITY SCHOOLS - CONTRACTUAL	\$251,026.00	\$26,600.00	\$230,100.00
A 8060.4500-90-000	SUPPLIES AND MATERIALS	\$29,100.00	\$47,228.00	\$47,228.00
	<b>Sub-Total</b>	<b>\$955,950.00</b>	<b>\$984,642.00</b>	<b>\$984,642.00</b>
A 9010.8000-90-000	NYSERS	\$1,953,405.00	\$2,038,102.00	\$2,031,742.00
A 9020.8000-90-000	NYSTRS	\$6,706,066.00	\$7,150,030.00	\$7,149,792.00
A 9030.8000-90-000	SOCIAL SECURITY	\$7,274,965.00	\$7,120,861.00	\$7,117,405.00
A 9040.8000-90-000	WORKERS COMP.	\$760,605.00	\$760,605.00	\$760,605.00
A 9045.8000-90-000	LIFE INSURANCE	\$28,159.00	\$28,881.00	\$28,881.00
A 9050.8000-90-000	UNEMPLOYMENT INS	\$21,080.00	\$50,815.00	\$50,815.00
A 9055.8000-90-000	DISAB INS-INSTR	\$111,436.00	\$114,040.00	\$114,040.00
A 9056.8000-90-000	DISAB INS-OPER	\$28,159.00	\$30,458.00	\$30,458.00
A 9060.8000-90-000	HEALTH INSURANCE	\$25,716,238.00	\$24,683,908.00	\$24,673,528.00
A 9061.8000-90-000	MEDICARE REIMB	\$1,758,558.00	\$1,966,650.00	\$1,966,650.00
A 9065.8000-90-000	DENTAL	\$371,428.00	\$352,787.00	\$352,787.00
A 9070.8000-90-000	SICK LEAVE/ RET PROF	\$300,000.00	\$300,000.00	\$300,000.00
A 9075.8000-90-000	SICK LEAVE/RET OPERATIONAL	\$100,000.00	\$100,000.00	\$100,000.00
A 9089.1000-90-000	VACATION BUY BACK	\$267,041.00	\$239,890.00	\$239,890.00
	<b>Sub-Total</b>	<b>\$45,397,140.00</b>	<b>\$44,937,027.00</b>	<b>\$44,916,593.00</b>
A 9731.7000-90-000	BOND ANTICIPATION NOTES	\$0.00	\$0.00	\$0.00
	<b>Sub-Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
A 9760.7000-90-000	TAX ANTICIPATION NOTES	\$596,827.00	\$487,500.00	\$487,500.00



<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
	<b>Sub-Total</b>	<b>\$596,827.00</b>	<b>\$487,500.00</b>	<b>\$487,500.00</b>
A 9785.6000-90-000	INSTALLMENT PURCHASE DEBT - PRINCIPAL	\$0.00	\$0.00	\$0.00
A 9785.7000-90-000	INSTALLMENT PURCHASE DEBT - INTEREST	\$0.00	\$0.00	\$0.00
	<b>Sub-Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
A 9901.9300-90-000	TRANSFER TO SCHOOL LUNCH FUND	\$50,000.00	\$50,000.00	\$0.00
A 9901.9500-90-000	TRANSFER TO SPEC AID	\$423,600.00	\$369,232.00	\$369,232.00
A 9950.9000-90-000	TRANSFER TO CAPITAL FUND	\$3,000,000.00	\$0.00	\$0.00
A 9901.9600-90-000	TRANSFER TO DEBT SERVICE	\$11,248,750.00	\$11,275,274.00	\$11,275,274.00
	<b>Sub-Total</b>	<b>\$14,722,350.00</b>	<b>\$11,694,506.00</b>	<b>\$11,644,506.00</b>
	<b>TOTAL</b>	<b>\$195,640,699.00</b>	<b>\$195,172,581.00</b>	<b>\$194,316,518.00</b>
	<b>Budget to Budget % Change</b>	<b>2.72%</b>	<b>-0.24%</b>	<b>-0.68%</b>
		\$0.00	\$0.00	\$0.00

<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2019-2020 ADOPTED BUDGET</b>	<b>2020-2021 PROPOSED BUDGET</b>	<b>2020-2021 CONTINGENT BUDGET</b>
	<b>BY MAJOR FUNCTION</b>			
1010	BOARD OF EDUCATION	\$14,575.00	\$14,575.00	\$14,575.00
1040	DISTRICT CLERK	\$94,012.00	\$95,837.00	\$95,837.00
1060	DISTRICT MEETING	\$54,295.00	\$47,961.00	\$47,961.00
1240	CHIEF SCHOOL ADMINISTRATOR	\$414,779.00	\$412,613.00	\$403,361.00
1310	FINANCE	\$1,294,242.00	\$1,124,956.00	\$1,118,956.00
1320	AUDITING SERVICES	\$164,150.00	\$165,733.00	\$165,733.00
1325	TREASURER	\$23,266.00	\$23,278.00	\$23,028.00
1420	LEGAL SERVICES	\$346,450.00	\$301,150.00	\$301,150.00
1430	PERSONNEL	\$494,481.00	\$515,259.00	\$512,259.00
1480	COMMUNICATIONS	\$25,200.00	\$25,200.00	\$25,200.00
1620-1621	OPERATION & MAINTENANCE OF PLANT	\$10,187,187.00	\$10,627,492.00	\$10,479,042.00
1622	SECURITY	\$2,496,741.00	\$2,584,679.00	\$2,537,994.00
1670	CENTRAL PRINTING AND MAILING	\$687,588.00	\$683,579.00	\$679,579.00
1680	CENTRAL DATA PROCESSING	\$1,086,588.00	\$1,286,759.00	\$983,259.00
1910	INSURANCE	\$1,058,836.00	\$1,100,183.00	\$1,100,183.00
1920	ASSOCIATION DUES	\$30,478.00	\$27,781.00	\$27,781.00
1930	JUDGEMENTS AND CLAIMS	\$3,000.00	\$1,000.00	\$1,000.00
1980	MTA TAX	\$0.00	\$0.00	\$0.00
1981	BOCES ADMIN CHARGE	\$1,102,430.00	\$1,122,714.00	\$1,122,714.00
2010	CURRICULUM DEVELOPMENT AND SUPPORT	\$578,986.00	\$586,019.00	\$539,879.00
2020	SUPERVISION - REGULAR SCHOOL	\$4,225,585.00	\$4,360,730.00	\$4,344,744.00
2021	INSTRUCTIONAL SUPERVISION - OTHER	\$2,096,928.00	\$2,270,514.00	\$2,224,505.00
2060	DATA	\$468.00	\$539.00	\$539.00
2110-2128	TEACHING REGULAR SCHOOL	\$54,231,123.00	\$54,714,166.00	\$54,636,309.00
2250	STUDENTS WITH DISABILITIES	\$29,301,844.00	\$30,860,864.00	\$30,832,864.00
2280	OCCUPATIONAL EDUCATION	\$1,715,132.00	\$1,844,067.00	\$1,802,067.00
2330-2335	TEACHING SPECIAL SCHOOLS	\$743,416.00	\$692,259.00	\$692,259.00
2610-2612	SCHOOL LIBRARY AND AUDIO VISUAL	\$1,638,550.00	\$1,704,767.00	\$1,702,267.00
2630	COMPUTER ASSISTED INSTRUCTION	\$1,357,960.00	\$1,429,619.00	\$1,429,619.00
2805	ATTENDANCE - REGULAR SCHOOL	\$236,042.00	\$249,853.00	\$249,853.00
2810	GUIDANCE - REGULAR SCHOOL	\$2,099,163.00	\$2,074,116.00	\$2,074,116.00
2815	HEALTH SERVICES	\$1,409,226.00	\$1,381,720.00	\$1,381,720.00
2820	PSYCHOLOGICAL SERVICES	\$1,489,152.00	\$1,422,561.00	\$1,422,561.00
2830	SOCIAL WORK SERVICES	\$1,264,781.00	\$1,228,033.00	\$1,228,033.00
2850	CO-CURRICULAR ACTIVITIES	\$558,841.00	\$593,061.00	\$593,061.00
2855	INTERSCHOLASTIC ATHLETICS	\$1,188,312.00	\$1,223,936.00	\$1,217,936.00
5510-5581	TRANSPORTATION	\$9,260,034.00	\$9,271,716.00	\$9,271,716.00
7310	YOUTH PROGRAM	\$994,591.00	\$999,617.00	\$999,617.00
8060	CIVIC ACTIVITIES	\$955,950.00	\$984,642.00	\$984,642.00
9010-9089	EMPLOYEE BENEFITS	\$45,397,140.00	\$44,937,027.00	\$44,916,593.00
9731-9760	BAN INTEREST/TAN INTEREST	\$596,827.00	\$487,500.00	\$487,500.00
9785	INSTALLMENT PURCHASE DEBT	\$0.00	\$0.00	\$0.00
9901	INTERFUND TRANSFERS	\$14,722,350.00	\$11,694,506.00	\$11,644,506.00
		\$195,640,699.00	\$195,172,581.00	\$194,316,518.00
		2.72%	-0.24%	1.17%

<b>PATCHOGUE-MEDFORD UFSD</b>				
<b>PROPOSED BUDGET INFORMATION - 2020-2021</b>				
ACCOUNT	DESCRIPTION	2019-2020 ADOPTED BUDGET	2020-2021 PROPOSED BUDGET	2020-2021 CONTINGENT BUDGET
	<b>BY MAJOR CATEGORY</b>			
	SALARIES	\$92,496,110.00	\$95,048,071.00	\$95,002,888.00
	EMPLOYEE BENEFITS	\$45,130,099.00	\$44,697,137.00	\$44,676,703.00
	SUPPLIES	\$2,724,545.00	\$2,921,576.00	\$2,911,076.00
	EQUIPMENT - NOT STATE AIDED HARDWARE	\$829,982.00	\$866,804.00	\$0.00
	EQUIPMENT - STATE AIDED HARDWARE	\$116,000.00	\$124,830.00	\$124,830.00
	TEXTBOOKS	\$492,089.00	\$479,089.00	\$479,089.00
	BOCES SERVICES	\$18,373,048.00	\$18,646,160.00	\$18,621,160.00
	IN DISTRICT MILEAGE, TRAVEL AND CONFERENCE	\$141,623.00	\$141,294.00	\$112,902.00
	CONTRACT TRANSPORTATION	\$7,392,182.00	\$7,486,390.00	\$7,486,390.00
	WATER, ELECTRICITY, NATURAL GAS AND FUEL OIL	\$2,025,000.00	\$2,080,000.00	\$2,080,000.00
	TUITION - FOSTER, CHARTER SCHOOL, PRIVATE	\$2,499,060.00	\$2,357,784.00	\$2,357,784.00
	CONTRACT SERVICES	\$8,101,784.00	\$8,141,440.00	\$8,331,690.00
	TRANSFER TO SCHOOL LUNCH FUND	\$50,000.00	\$50,000.00	\$0.00
	TRANSFER TO SPECIAL AID FUND	\$423,600.00	\$369,232.00	\$369,232.00
	TRANSFER TO CAPITAL FUND	\$3,000,000.00	\$0.00	\$0.00
	TRANSFER TO DEBT SERVICE FUND	\$11,248,750.00	\$11,275,274.00	\$11,275,274.00
	BANS/TANS INTEREST EXPENSE	\$596,827.00	\$487,500.00	\$487,500.00
	INSTALLMENT PURCHASE DEBT	\$0.00	\$0.00	\$0.00
		\$195,640,699.00	\$195,172,581.00	\$194,316,518.00
	<i>proof</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

**PATCHOGUE-MEDFORD UFSD  
REVENUE BUDGET PROJECTION**

ACCOUNT	DESCRIPTION	2019-2020 ADOPTED BUDGET	2020-2021 PROPOSED BUDGET	2020-2021 CONTINGENT BUDGET
A 1001, 1085	REAL PROPERTY TAX & STAR	\$115,864,343.00	\$116,159,331.00	\$115,745,753.00
A 1081	PILOT- PAYMENT IN LIEU OF TAXES	\$275,377.00	\$304,555.00	\$304,555.00
A 1090	INT & PENALTIES ON REAL PROPERTY TAXES	\$5,000.00	\$5,000.00	\$5,000.00
A 1310	TUITION FROM INDIVIDUALS	\$0.00	\$0.00	\$0.00
A 1315	CONTINUING EDUCATION TUITION	\$165,000.00	\$165,000.00	\$165,000.00
A 1320	SUMMER SCHOOL TUITION	\$0.00	\$0.00	\$0.00
A 1335	OTHER STUDENT FEES / CHARGES	\$170,000.00	\$195,000.00	\$170,000.00
A 1488	CHILD CARE TUITION	\$1,106,332.00	\$1,106,332.00	\$1,106,332.00
A 2230	DAY TUITION OTHER DISTRICTS/FOSTER	\$150,000.00	\$150,000.00	\$150,000.00
A 2280	HEALTH SERVICES - OTHER DISTRICTS	\$150,000.00	\$150,000.00	\$150,000.00
A 2389	OTHER SERVICES - OTHER DISTRICTS (DOL/DOR)	\$80,000.00	\$90,000.00	\$80,000.00
A 2401	INTEREST AND EARNINGS	\$425,000.00	\$700,000.00	\$325,000.00
A 2410	RENTAL OF REAL PROPERTY/INDIVIDUALS	\$40,000.00	\$40,000.00	\$40,000.00
A 2413	RENTAL OF REAL PROPERTY/BOCES	\$256,373.00	\$44,384.00	\$39,669.00
A 2450	COMMISSIONS	\$17,000.00	\$17,000.00	\$17,000.00
A 2650	SALE OF SCRAP	\$0.00	\$0.00	\$0.00
A 2665	SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2666	SALE OF TRANSPORTATION EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2670	SALE OF INSTRUCTIONAL SUPPLIES	\$0.00	\$0.00	\$0.00
A 2680	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00
A 2683	SELF INSURANCE RECOVERIES	\$100,000.00	\$127,770.00	\$100,000.00
A 2690	OTHER COMPENSATION FOR LOSS	\$0.00	\$0.00	\$0.00
A 2700	REIMBURSEMENT OF MEDICARE PART D	\$10,000.00	\$0.00	\$0.00
A 2703	REFUND PRIOR YEAR EXPENDITURES (INCL BOCES)	\$850,000.00	\$850,000.00	\$850,000.00
A 2705	GIFTS AND DONATIONS/CULTURAL ARTS	\$50,000.00	\$50,000.00	\$50,000.00
A 2770	OTHER UNCLASSIFIED REVENUES	\$550,000.00	\$550,000.00	\$550,000.00
A 2773	E-RATE	\$175,000.00	\$175,000.00	\$175,000.00
A 2801	INTERFUND REVENUE	\$50,000.00	\$50,000.00	\$50,000.00
A 3101	BASIC FORMULA STATE AID	\$65,901,382.00	\$62,433,315.00	\$62,433,315.00
A 3101.E	EXCESS COST STATE AID	\$5,226,193.00	\$4,662,804.00	\$4,662,804.00
A 3102	LOTTERY STATE AID	\$0.00	\$0.00	\$0.00
A 3103	BOCES AID	\$2,156,650.00	\$2,165,050.00	\$2,165,050.00
A 3104	TUITION AND TRANSPORT/HANDICAPPED	\$150,000.00	\$150,000.00	\$150,000.00
A 3260	TEXTBOOK AID	\$455,951.00	\$446,587.00	\$446,587.00
A 3262	COMPUTER SOFTWARE AID	\$119,297.00	\$116,982.00	\$116,982.00
A 3262.H	COMPUTER HARDWARE AID	\$117,010.00	\$116,843.00	\$116,843.00
A 3263	LIBRARY A/V LOAN PROGRAM AID	\$50,207.00	\$48,750.00	\$48,750.00
A 3289	OTHER STATE AID, SPECIAL LEGISLATIVE	\$0.00	\$0.00	\$0.00
A 3289.O	OTHER STATE AID	\$374,584.00	\$374,584.00	\$374,584.00
A 4285	FEDERAL FISCAL STABILIZATION GRANT	\$0.00	\$1,093,294.00	\$1,093,294.00
A 4601	MEDICAID ASSISTANCE-(f)	\$600,000.00	\$600,000.00	\$600,000.00
A 5031	INTERFUND TRANSFERS	\$0.00	\$0.00	\$0.00
	SUB-TOTAL	\$195,640,699.00	\$193,137,581.00	\$192,281,518.00
	APPROPRIATED FUND BALANCE AND RESERVES	\$0.00	\$2,035,000.00	\$2,035,000.00
	TOTAL BUDGET AMOUNT	\$195,640,699.00	\$195,172,581.00	\$194,316,518.00

**PATCHOGUE-MEDFORD UFSD  
REVENUE BUDGET PROJECTION**

ACCOUNT	DESCRIPTION	2019-2020 ADOPTED BUDGET	2020-2021 PROPOSED BUDGET	2020-2021 CONTINGENT BUDGET
	REVENUE SUMMARY BY MAJOR CATEGORY			
	PROPERTY TAXES AND STAR	\$115,864,343.00	\$116,159,331.00	\$115,745,753.00
	OTHER TAX ITEMS	280,377.00	309,555.00	309,555.00
	CHARGES FOR SERVICES	1,821,332.00	1,856,332.00	1,821,332.00
	USE OF MONEY AND PROPERTY	738,373.00	801,384.00	421,669.00
	SALE OF PROPERTY AND COMPENSATION FOR LOSS	100,000.00	127,770.00	100,000.00
	MISCELLANEOUS	1,635,000.00	1,625,000.00	1,625,000.00
	INTERFUND REVENUE	50,000.00	50,000.00	50,000.00
	STATE SOURCES	74,551,274.00	70,514,915.00	70,514,915.00
	FEDERAL SOURCES	600,000.00	1,693,294.00	1,693,294.00
	INTERFUND TRANSFERS	-	-	-
	APPROPRIATED FUND BALANCE	-	2,035,000.00	2,035,000.00
		195,640,699.00	195,172,581.00	194,316,518.00
	Detail Of Appropriations:			
	Amount appropriated from Unreserved Fund Balance	\$ -	\$ -	\$ -
	Amount appropriated from the Retirement Contribution Reserve	\$ -	\$ 2,000,000.00	\$ 2,000,000.00
	Amount appropriated from the Workers Comp Reserve		-	
	Amount appropriated from the Unemployment Insurance Reserve		35,000.00	35,000.00
		\$ -	\$ 2,035,000.00	\$ 2,035,000.00
	Budget to Budget Tax Levy Increase/(Decrease) \$	3,546,216.00	294,988.00	-118,590.00
	Budget to Budget Tax Levy Increase/(Decrease) %	3.16%	0.25%	-0.10%



\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2020-21 Budget Notice to: [emscmgt@nysed.gov](mailto:emscmgt@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."**

Form Due - April 27, 2020

Form Preparer Name:

DOREEN LAMM

Preparer's Telephone Number:

631-687-6318

<u>Shaded Fields Will Calculate</u>	<u>Budgeted 2019-20 (A)</u>	<u>Proposed Budget 2020-21 (B)</u>	<u>Percent Change (C)</u>
Total Budgeted Amount, not including Separate Propositions	195,640,699	195,172,581	-0.24 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	115,864,343	116,159,331	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	1	2	
E. Total Proposed School Year Tax Levy (A+B+C-D)	115,864,342	116,159,329	0.25 %
F. Permissible Exclusions to the School Tax Levy Limit	4,713,808	2,841,006	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	111,150,535	113,318,325	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	111,150,535	113,318,325	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	7,513	7,325	-2.50 %
Consumer Price Index			1.81 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2020-21, includes any carryover from 2019-20 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2019-20 (D)	Estimated 2020-21 (E)
Adjusted Restricted Fund Balance	15,293,645	16,727,923
Assigned Appropriated Fund Balance		
Adjusted Unrestricted Fund Balance	6,390,316	7,226,816
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.27 %	3.70 %

#### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/20 Actual Balance	6/30/20 Estimated Ending Balance	Intended Use of the Reserve in the 2020-21 School Year (Limit 200 Characters) **
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital	CAPITAL RESERVE 2018	For the cost of any object or purpose for which bonds may be issued.	183,656	230,128	No planned expenditure of funds included on the 2020-2021 budget vote
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	1,013,371	1,020,005	To provide a safety net for the District in the event that an unusually large claim is paid in a given year.
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	36,935	87,212	Planned appropriation of \$35,000 to support unemployment insurance costs.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE RESERVE		211,228	212,527	To provide a safety net for the District in the

		For liability, casualty, and other types of uninsured losses.			event that an unusually large claim is paid in a given year.
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	9,167,058	9,236,611	To provide a safety net for the District to cover larger than anticipated retiree payouts which exceeded budgetary allocations.
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	4,907,739	5,441,438	Planned appropriation of \$2,000,000 to support Employee Retirement System costs.
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	RETIREMENT CONTRIBUTION RESERVE SUB-FUND (TRS)	For employer retirement contributions to the NYS Teachers Retirement System	0	500,000	To provide a safety net for the District to cover larger than anticipated increases in the NYSTRS rates.

**\* NYSED Reserve Guidance:**

[http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:**

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2020-21. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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# FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

## INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

### THIS SCHOOL DISTRICT

#### GENERAL EDUCATION

##### INSTRUCTIONAL EXPENDITURES



**\$90,571,471**

##### PUPILS



**7,578**

##### EXPENDITURES PER PUPIL



**\$11,952**

#### SPECIAL EDUCATION

##### INSTRUCTIONAL EXPENDITURES



**\$42,689,921**

##### PUPILS



**1,081**

##### EXPENDITURES PER PUPIL



**\$39,491**

### SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

#### GENERAL EDUCATION

#### SPECIAL EDUCATION



**INSTRUCTIONAL EXPENDITURES****\$8,760,789,980****PUPILS****735,579****EXPENDITURES PER PUPIL****\$11,910****INSTRUCTIONAL EXPENDITURES****\$3,724,876,702****PUPILS****113,376****EXPENDITURES PER PUPIL****\$32,854**



**ALL SCHOOL DISTRICTS****GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES****\$35,199,223,413****\$15,660,696,162****PUPILS****PUPILS****2,632,781****485,151****EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL****\$13,370****\$32,280**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included. ^

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL		
THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
▼	▼	▼
\$23,831	\$23,507	\$25,845

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

# INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

## STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
80% OR MORE ▼	AVERAGE NEED/RESOURCE CAPACITY	80% OR MORE ▼
482 46.0%	80% OR MORE ▼	58.7%
40% - 79% ▼	57.7%	40% - 79% ▼
203 19.4%	40% - 79% ▼	11.5%
LESS THAN 40% ▼	18.7%	LESS THAN 40% ▼
299 28.5%	LESS THAN 40% ▼	19.0%
SEPARATE SETTINGS ▼	16.1%	SEPARATE SETTINGS ▼
48 4.6%	SEPARATE SETTINGS ▼	5.3%
OTHER SETTINGS ▼	4.7%	OTHER SETTINGS ▼
17 1.6%	OTHER SETTINGS ▼	5.6%
	2.8%	^

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

## SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

### THIS SCHOOL DISTRICT



**14.2%**

### SIMILAR DISTRICT GROUP



**13.4%**

### NY STATE



**14.7%**

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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## PATCHOGUE-MEDFORD UFSD - NEW YORK STATE REPORT CARD [2018 - 19]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

### 2019-20 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

## TARGET DISTRICT

MADE PROGRESS

NO

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2018-19)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (54.71 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2017-18 Title I SIG 1003 Basic Application and Addendum for 2018-19 Extension
- 2018-19 Title I SIG 1003 Basic Planning
- 2019 NYSIP-PLC Phase II
- SIG Cohort 5, 6 and 7 Schools Funded with SIGA in 2018-19

### ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Comprehensive Support and Improvement	NA
American Indian or Alaska Native	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing: Potential Target District for 2020-21.	NA
Black or African American	Targeted Support and Improvement	NA
Hispanic or Latino	Targeted Support and Improvement	NA
Multiracial	Good Standing: Potential Target District for 2020-21.	NA
White	Targeted Support and Improvement	NA
English Language Learners	Targeted Support and Improvement	NA
Students with Disabilities	Targeted Support and Improvement	NA
Economically Disadvantaged	Targeted Support and Improvement	NA



**ELEMENTARY/MIDDLE INDICATOR LEVELS**

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	1	2	1	2	1	3
American Indian or Alaska Native	1	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	3	3	3	1	4
Black or African American	1	1	1	—	1	2
Hispanic or Latino	1	2	1	2	1	4
Multiracial	2	2	2	—	1	1
White	2	2	2	3	1	3
English Language Learners	1	2	1	2	1	4
Students with Disabilities	2	2	2	2	1	3
Economically Disadvantaged	1	2	1	2	1	3

**ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE**

Subgroup	Level
All Students	1
American Indian or Alaska Native	1
Asian or Native Hawaiian/Other Pacific Islander	3
Black or African American	1
Hispanic or Latino	1
Multiracial	2
White	2
English Language Learners	1
Students with Disabilities	2
Economically Disadvantaged	1

## ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	689	85	2
	Math	813	97	
	Science	320	213	
	Combined	1,822	113	
American Indian or Alaska Native	ELA	3	—	—
	Math	5	70	
	Science	4	—	
	Combined	12	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	34	125	3
	Math	38	124	
	Science	26	235	
	Combined	98	154	
Black or African American	ELA	55	70	2
	Math	58	66	
	Science	35	201	
	Combined	148	99	
Hispanic or Latino	ELA	380	70	1
	Math	414	75	
	Science	137	195	
	Combined	931	90	
Multiracial	ELA	46	129	2
	Math	51	115	
	Science	19	221	
	Combined	116	138	
White	ELA	194	108	3
	Math	276	132	
	Science	142	229	
	Combined	612	147	
English Language Learners	ELA	138	36	1
	Math	139	28	
	Science	45	146	
	Combined	322	48	
Students with Disabilities	ELA	104	61	2
	Math	99	57	
	Science	45	163	
	Combined	248	78	
Economically Disadvantaged	ELA	443	68	1

Subgroup	Subject	Cohort	Index	Level
	Math	493	74	
	Science	156	200	
	Combined	1,092	90	

## ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	3,188	18	1
	Math	3,189	25	
	Science	1,031	66	
	Combined	7,408	28	
American Indian or Alaska Native	ELA	15	13	1
	Math	15	23	
	Science	8	94	
	Combined	38	34	
Asian or Native Hawaiian/Other Pacific Islander	ELA	78	55	2
	Math	78	60	
	Science	48	127	
	Combined	204	74	
Black or African American	ELA	156	25	1
	Math	155	25	
	Science	101	70	
	Combined	412	36	
Hispanic or Latino	ELA	1,442	18	1
	Math	1,445	22	
	Science	468	57	
	Combined	3,355	25	
Multiracial	ELA	164	36	1
	Math	163	36	
	Science	50	84	
	Combined	377	42	
White	ELA	1,416	15	1
	Math	1,415	26	
	Science	464	70	
	Combined	3,295	27	
English Language Learners	ELA	498	10	1
	Math	503	8	
	Science	286	23	
	Combined	1,287	12	
Students with Disabilities	ELA	545	12	1
	Math	543	10	
	Science	318	23	
	Combined	1,406	14	
Economically Disadvantaged	ELA	1,801	17	1

Subgroup	Subject	Cohort	Index	Level
	Math	1,803	20	
	Science	595	53	
	Combined	4,199	23	

**ELEMENTARY/MIDDLE GROWTH (2016-17, 2017-18, AND 2018-19)**

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	98,205	2,147	45.7	2
American Indian or Alaska Native	—	4	—	—
Asian or Native Hawaiian/Other Pacific Islander	6,144	121	50.8	3
Black or African American	7,011	176	39.8	1
Hispanic or Latino	51,647	1,109	46.6	2
Multiracial	3,714	82	45.3	2
White	29,526	655	45.1	2
English Language Learners	12,656	268	47.2	2
Students with Disabilities	6,425	133	48.3	2
Economically Disadvantaged	59,625	1,295	46	2

**ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE AND GROWTH COMBINED**

Subgroup	Level
All Students	1
American Indian or Alaska Native	1
Asian or Native Hawaiian/Other Pacific Islander	3
Black or African American	1
Hispanic or Latino	1
Multiracial	2
White	2
English Language Learners	1
Students with Disabilities	2
Economically Disadvantaged	1



**ELEMENTARY/MIDDLE ELP**

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	659	42%	32%	0.8	2
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	42	39%	39%	1	3
Black or African American	3	—	—	—	—
Hispanic or Latino	617	42%	31%	0.7	2
Multiracial	1	—	—	—	—
White	36	40%	45%	1.1	3
English Language Learners	659	42%	32%	0.8	2
Students with Disabilities	170	41%	26%	0.6	2
Economically Disadvantaged	619	42%	32%	0.8	2

**ELEMENTARY/MIDDLE PROGRESS**

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	20	3,188	18	34	105	122	161	N	—	200	1	1
	Math	26	3,189	25	40	107	124	162	N	—	200	1	
American Indian or Alaska Native	ELA	—	15	—	—	—	—	—	—	—	—	—	—
	Math	—	15	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	59	78	55	70	157	164	182	N	—	200	1	1
	Math	62	78	60	73	174	179	189	Y	—	200	2	
Black or African American	ELA	34	156	25	47	98	116	158	N	—	200	1	1
	Math	22	155	25	36	88	107	154	N	—	200	1	
Hispanic or Latino	ELA	17	1,442	18	32	95	113	157	N	—	200	1	1
	Math	21	1,445	22	36	92	111	155	N	—	200	1	
Multiracial	ELA	33	164	36	47	102	119	159	N	—	200	1	1
	Math	33	163	36	46	104	120	160	N	—	200	1	
White	ELA	18	1,416	15	32	102	119	160	N	—	200	1	1
	Math	27	1,415	26	41	110	126	163	N	—	200	1	
English Language Learners	ELA	7	498	10	22	67	90	145	N	—	200	1	1
	Math	8	503	8	24	83	103	152	N	—	200	1	
Students with Disabilities	ELA	12	545	12	27	61	85	142	N	—	200	1	1
	Math	11	543	10	26	61	85	142	N	—	200	1	
Economically Disadvantaged	ELA	17	1,801	17	32	95	113	157	N	—	200	1	1
	Math	20	1,803	20	35	94	112	156	N	—	200	1	

**ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM**

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	9.9	4,563	490	10.7%	9.5%	14.6%	12.8%	8.9%	—	—	5%	3
American Indian or Alaska Native	—	19	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12.6	110	8	7.3%	12%	8.2%	7.4%	6.2%	—	—	5%	4
Black or African American	16.8	229	50	21.8%	15.8%	20.1%	17.7%	11.4%	Y	—	5%	2
Hispanic or Latino	9.5	2,126	217	10.2%	9.1%	19.8%	17%	11%	—	—	5%	4
Multiracial	14.7	158	31	19.6%	13.9%	16.5%	14.5%	9.8%	N	—	5%	1
White	9.2	1,931	183	9.5%	8.8%	10.5%	9.3%	7.2%	—	Y	5%	3
English Language Learners	9.2	794	77	9.7%	8.8%	17.6%	15.2%	10.1%	—	—	5%	4
Students with Disabilities	14	770	124	16.1%	13.2%	21.5%	18.5%	11.8%	—	—	5%	3
Economically Disadvantaged	11.5	2,629	371	14.1%	10.9%	19.9%	17.1%	11.1%	—	—	5%	3

**ELEMENTARY/MIDDLE ELA PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	3,424	21.1%	6,907	21.3%
American Indian or Alaska Native	—	7	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	X	85	41.2%	165	37.6%
Black or African American	X	171	33.3%	335	34.6%
Hispanic or Latino	X	1,563	26%	3,088	27%
Multiracial	X	97	27.8%	181	28.2%
White	X	1,501	13.2%	3,122	13.1%
English Language Learners	X	497	30%	985	30.6%
Students with Disabilities	X	563	18.1%	1,079	17.2%
Economically Disadvantaged	X	1,948	24.1%	3,939	24.1%

**ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	3,417	24.3%	6,899	24.7%
American Indian or Alaska Native	—	7	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	X	85	45.9%	165	42.4%
Black or African American	X	171	35.7%	337	34.4%
Hispanic or Latino	X	1,554	27.2%	3,079	28.3%
Multiracial	X	96	28.1%	179	30.2%
White	X	1,504	18.6%	3,123	18.9%
English Language Learners	X	492	26.6%	979	27.6%
Students with Disabilities	X	561	16.9%	1,077	16.1%
Economically Disadvantaged	X	1,942	26.1%	3,932	25.8%

**RECENTLY ARRIVED ELLS TAKING NYSESLAT IN LIEU OF NYSTP ELA**

Grade	Number Taking NYSESLAT
Grade 3	5
Grade 4	5
Grade 5	—
Grade 6	—
Grade 7	—
Grade 8	—

**SECONDARY STATUSES BY SUBGROUP**

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Black or African American	Good Standing	NA
Hispanic or Latino	Good Standing	NA
Multiracial	Good Standing	NA
White	Good Standing	NA
English Language Learners	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

## SECONDARY INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	2	3	2	2	1	2	4
American Indian or Alaska Native	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	—	3	4	4
Black or African American	1	3	2	—	1	3	3
Hispanic or Latino	2	3	2	2	1	3	4
Multiracial	2	—	2	—	—	1	—
White	3	3	3	—	1	1	4
English Language Learners	2	1	2	2	2	4	3
Students with Disabilities	2	3	2	2	1	3	3
Economically Disadvantaged	2	3	2	2	1	2	3

## SECONDARY COMPOSITE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	551	176	175	2
	Math	551	133		
	Science	551	214		
	Social Studies	551	223		
American Indian or Alaska Native	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	1	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	42	219	216	4
	Math	42	188		
	Science	42	241		
	Social Studies	42	243		
Black or African American	ELA	34	134	136	1
	Math	34	90		
	Science	34	179		
	Social Studies	34	194		
Hispanic or Latino	ELA	186	144	154	2
	Math	186	113		
	Science	186	201		
	Social Studies	186	212		
Multiracial	ELA	10	185	176	2
	Math	10	130		
	Science	10	205		
	Social Studies	10	230		
White	ELA	302	198	190	3
	Math	302	146		
	Science	302	225		
	Social Studies	302	233		
English Language Learners	ELA	33	64	93	2
	Math	33	68		
	Science	33	150		
	Social Studies	33	142		
Students with Disabilities	ELA	64	88	108	2
	Math	64	76		
	Science	64	159		
	Social Studies	64	162		
Economically Disadvantaged	ELA	264	151	158	2

Subgroup	Subject	Cohort	Index	Combined Index	Level
	Math	264	116		
	Science	264	204		
	Social Studies	264	215		

### SECONDARY GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level By Cohort	Level By Subgroup
All Students	4-Year	86.6%	683	84.8%	87.2%	82.8%	85%	90%	—	N	95%	2	3
	5-Year	90%	680	90.7%	90.4%	85%	86.8%	91.4%	—	—	96%	4	
	6-Year	92.4%	603	91.5%	92.8%	85.1%	87.3%	92.2%	—	—	97%	3	
American Indian or Alaska Native	4-Year	—	0	—	—	—	—	—	—	—	—	—	—
	5-Year	—	0	—	—	—	—	—	—	—	—	—	
	6-Year	—	0	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	4-Year	93.3%	39	92.3%	93.5%	88.3%	89.5%	92.3%	—	—	95%	4	4
	5-Year	90.9%	33	97%	91.3%	90.2%	91%	93.5%	—	—	96%	4	
	6-Year	87.5%	30	96.7%	88.3%	89.7%	91.1%	94.1%	—	—	97%	4	
Black or African American	4-Year	73.3%	32	75%	75.1%	73.3%	77.3%	86.2%	—	N	95%	2	3
	5-Year	87.1%	38	81.6%	87.9%	76.7%	80.3%	88.2%	—	—	96%	3	
	6-Year	84.8%	60	85%	85.8%	76.9%	80.3%	88.7%	—	—	97%	3	
Hispanic or Latino	4-Year	76.5%	247	75.7%	77.9%	73.2%	76.8%	85.9%	—	N	95%	2	3
	5-Year	84.4%	214	82.7%	85.4%	75.7%	79.1%	87.6%	—	—	96%	3	
	6-Year	87.3%	176	83.5%	88.1%	76.1%	79.7%	88.4%	—	—	97%	3	
Multiracial	4-Year	—	13	—	—	—	—	—	—	—	—	—	—
	5-Year	—	11	—	—	—	—	—	—	—	—	—	
	6-Year	—	4	—	—	—	—	—	—	—	—	—	
White	4-Year	91.9%	377	90.7%	92.1%	90.2%	91%	93%	—	N	95%	2	3
	5-Year	92.3%	403	96%	92.5%	91.5%	92.3%	94.2%	—	—	96%	4	
	6-Year	95%	379	95.5%	95.2%	91.2%	92.4%	94.7%	—	—	97%	4	
English Language Learners	4-Year	34.1%	55	30.9%	38.9%	53%	60.4%	77.7%	N	—	95%	1	1
	5-Year	55.1%	34	35.3%	58.3%	60.4%	66.8%	81.4%	N	—	96%	1	
	6-Year	65%	31	35.5%	67.6%	60.6%	66.8%	81.9%	N	—	97%	1	
Students with Disabilities	4-Year	61.5%	96	60.4%	64.1%	59.7%	66.1%	80.6%	—	N	95%	2	3
	5-Year	63.1%	68	76.5%	65.7%	63%	69%	82.5%	—	—	96%	4	
	6-Year	58.8%	68	73.5%	61.8%	61.4%	67.8%	82.4%	—	—	97%	4	
Economically Disadvantaged	4-Year	79.8%	328	78.7%	81%	76.9%	79.9%	87.5%	—	N	95%	2	3
	5-Year	85.1%	324	87%	85.9%	80.4%	83%	89.5%	—	—	96%	4	
	6-Year	90.2%	267	86.5%	90.8%	80.7%	83.5%	90.3%	—	—	97%	3	



**SECONDARY COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED**

Subgroup	Level
All Students	2
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	2
Hispanic or Latino	2
Multiracial	2
White	3
English Language Learners	2
Students with Disabilities	2
Economically Disadvantaged	2

**SECONDARY ELP**

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	166	39%	35%	0.9	2
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—
Black or African American	4	—	—	—	—
Hispanic or Latino	160	39%	33%	0.9	2
Multiracial	0	—	—	—	—
White	1	—	—	—	—
English Language Learners	166	39%	35%	0.9	2
Students with Disabilities	37	31%	19%	0.6	2
Economically Disadvantaged	152	39%	36%	0.9	2

## SECONDARY PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	194	551	176	196	191	194	204	N	—	215	1	1
	Math	139	551	133	144	151	158	179	Y	—	200	2	
American Indian or Alaska Native	ELA	—	1	—	—	—	—	—	—	—	—	—	—
	Math	—	1	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	218	42	219	215	209	210	212	—	—	215	4	3
	Math	198	42	188	199	191	193	196	Y	—	200	2	
Black or African American	ELA	156	34	134	161	163	170	192	N	—	215	1	1
	Math	116	34	90	123	117	127	164	N	—	200	1	
Hispanic or Latino	ELA	156	186	144	161	166	172	194	N	—	215	1	1
	Math	110	186	113	117	124	134	167	Y	—	200	2	
Multiracial	ELA	—	10	—	—	—	—	—	—	—	—	—	—
	Math	—	10	—	—	—	—	—	—	—	—	—	
White	ELA	217	302	198	215	208	209	212	N	—	215	1	1
	Math	153	302	146	157	168	172	186	Y	—	200	2	
English Language Learners	ELA	57	33	64	70	93	109	162	Y	—	215	2	2
	Math	51	33	68	63	99	112	156	—	N	200	2	
Students with Disabilities	ELA	128	64	88	135	120	133	174	N	—	215	1	1
	Math	92	64	76	101	91	105	153	Y	—	200	2	
Economically Disadvantaged	ELA	172	264	151	176	171	177	196	N	—	215	1	1
	Math	119	264	116	125	131	140	170	Y	—	200	2	

## SECONDARY CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	18.7	2,475	504	20.4%	17.7%	22.6%	19.8%	12.4%	—	N	5%	2
American Indian or Alaska Native	—	8	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8.9	63	4	6.3%	8.5%	14%	12.4%	8.7%	—	—	5%	4
Black or African American	22.8	128	33	25.8%	21.4%	31.5%	27.1%	16.1%	—	—	5%	3
Hispanic or Latino	21.9	958	200	20.9%	20.5%	31.6%	27.2%	16.1%	—	—	5%	3
Multiracial	26.7	39	16	41%	25.8%	23.1%	20.1%	12.6%	N	—	5%	1
White	16.7	1,282	250	19.5%	15.7%	15.6%	14%	9.5%	N	—	5%	1
English Language Learners	29.5	258	60	23.3%	27.5%	33.8%	29%	17%	—	—	5%	4
Students with Disabilities	23.8	306	85	27.8%	22.2%	32.8%	28%	16.5%	—	—	5%	3
Economically Disadvantaged	22.8	1,332	352	26.4%	21.4%	30.2%	25.8%	15.4%	—	N	5%	2

**SECONDARY CCCR LEVELS**

Subgroup	Baseline	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	133.7	142.7	137.1	130.2	137.8	156.4	—	—	175	4
American Indian or Alaska Native	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	171.2	176.1	171.6	154.1	157.7	166.4	—	—	175	4
Black or African American	97.3	108.3	103.5	101.2	114	144.5	—	—	175	3
Hispanic or Latino	110.3	124.8	115.5	104.5	116.5	145.8	—	—	175	4
Multiracial	—	—	—	—	—	—	—	—	—	—
White	148.5	157.6	150.7	149.7	154.1	164.6	—	—	175	4
English Language Learners	18.4	57.4	31	43.4	66.4	120.7	—	—	175	3
Students with Disabilities	66.7	79.7	75.3	76.5	93.5	134.3	—	—	175	3
Economically Disadvantaged	116.3	123.5	120.9	112.9	123.7	149.4	—	—	175	3

**SECONDARY CCCR COUNTS**

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight
All Students	593	0	327	21	161	0	84
American Indian or Alaska Native	1	0	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	44	0	34	3	5	0	2
Black or African American	36	0	12	0	15	0	9
Hispanic or Latino	212	0	96	5	65	0	46
Multiracial	13	0	—	—	—	—	—
White	314	0	199	14	76	0	25
English Language Learners	47	0	8	0	11	0	28
Students with Disabilities	74	0	11	0	37	0	26
Economically Disadvantaged	296	0	126	11	97	0	62

**SECONDARY ELA PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	595	99.3%	1,243	99.3%
American Indian or Alaska Native	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	21	—	—	—
Black or African American	—	33	—	—	—
Hispanic or Latino	✓	222	98.7%	446	98.9%
Multiracial	—	6	—	—	—
White	✓	312	100%	679	99.6%
English Language Learners	—	35	—	—	—
Students with Disabilities	✓	59	98.3%	113	97.4%
Economically Disadvantaged	✓	294	99%	604	98.8%

**SECONDARY MATHEMATICS PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	595	99.8%	1,243	99.8%
American Indian or Alaska Native	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	21	—	—	—
Black or African American	—	33	—	—	—
Hispanic or Latino	✓	222	100%	446	100%
Multiracial	—	6	—	—	—
White	✓	312	99.7%	679	99.7%
English Language Learners	—	35	—	—	—
Students with Disabilities	✓	59	98.3%	113	97.4%
Economically Disadvantaged	✓	294	99.7%	604	99.7%

**STAFF QUALIFICATIONS (2018-19)**

	INEXPERIENCED TEACHERS		INEXPERIENCED PRINCIPALS		TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
	#	%	#	%	#	%
THIS DISTRICT	89	16%	2	17%	2	0%
STATEWIDE	32,551	16%	1,378	28%	23,318	11%
STATEWIDE HIGH-POVERTY SCHOOLS	11,966	25%	392	32%	10,750	23%
STATEWIDE LOW-POVERTY SCHOOLS	5,751	9%	262	21%	1,180	2%

## GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	593	521	88%	270	46%	233	39%	18	3%	2	0%	49	8%	0	0%	21	4%
Female	296	273	92%	155	52%	111	38%	7	2%	1	0%	17	6%	0	0%	5	2%
Male	297	248	84%	115	39%	122	41%	11	4%	1	0%	32	11%	0	0%	16	5%
Multiracial	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	20	95%	16	76%	4	19%	0	0%	0	0%	1	5%	0	0%	0	0%
White	314	292	93%	174	55%	113	36%	5	2%	0	0%	14	4%	0	0%	8	3%
Black or African American	36	29	81%	10	28%	17	47%	2	6%	0	0%	7	19%	0	0%	0	0%
Hispanic or Latino	212	173	82%	69	33%	94	44%	10	5%	2	1%	24	11%	0	0%	13	6%
General-Education Students	521	474	91%	270	52%	202	39%	2	0%	0	0%	32	6%	0	0%	15	3%
Students with Disabilities	72	47	65%	0	0%	31	43%	16	22%	2	3%	17	24%	0	0%	6	8%
Non-English Language Learners	559	512	92%	269	48%	228	41%	15	3%	1	0%	36	6%	0	0%	10	2%
English Language Learners	34	9	26%	1	3%	5	15%	3	9%	1	3%	13	38%	0	0%	11	32%
Not Economically Disadvantaged	297	279	94%	179	60%	93	31%	7	2%	0	0%	14	5%	0	0%	4	1%
Economically Disadvantaged	296	242	82%	91	31%	140	47%	11	4%	2	1%	35	12%	0	0%	17	6%
Not Migrant	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parents not in Armed Forces	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parents in Armed Forces	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	575	512	89%	269	47%	227	39%	16	3%	2	0%	44	8%	0	0%	17	3%
Homeless	18	9	50%	1	6%	6	33%	2	11%	0	0%	5	28%	0	0%	4	22%
Not in Foster Care	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Foster Care	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—



**GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2018-19)**

Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	404	157	41	26%	80	51%	36	23%	0	0%	36	23%
Grade 4	435	118	39	33%	54	46%	25	21%	0	0%	25	21%
Grade 5	462	129	63	49%	43	33%	15	12%	8	6%	23	18%
Grade 6	481	111	58	52%	27	24%	14	13%	12	11%	26	23%
Grade 7	470	103	53	51%	34	33%	10	10%	6	6%	16	16%
Grade 8	493	64	24	38%	26	41%	10	16%	4	6%	14	22%
Grades 3-8	2,745	682	278	41%	264	39%	110	16%	30	4%	140	21%

### GRADE 3 ELA RESULTS

**MEAN SCORE: 589**

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	404	157	41	26%	80	51%	36	23%	0	0%	36	23%
General Education	336	140	34	24%	70	50%	36	26%	0	0%	36	26%
Students with Disabilities	68	17	7	41%	10	59%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	9	2	—	—	—	—	—	—	—	—	—	—
Black or African American	15	9	3	33%	5	56%	1	11%	0	0%	1	11%
Hispanic or Latino	182	94	25	27%	49	52%	20	21%	0	0%	20	21%
White	182	46	13	28%	20	43%	13	28%	0	0%	13	28%
Multiracial	16	6	—	—	—	—	—	—	—	—	—	—
Small Group Total	25	8	0	0%	6	75%	2	25%	0	0%	2	25%
Female	190	69	17	25%	33	48%	19	28%	0	0%	19	28%
Male	214	88	24	27%	47	53%	17	19%	0	0%	17	19%
English Language Learners	66	42	19	45%	20	48%	3	7%	0	0%	3	7%
Non-English Language Learners	338	115	22	19%	60	52%	33	29%	0	0%	33	29%
Economically Disadvantaged	214	109	35	32%	58	53%	16	15%	0	0%	16	15%
Not Economically Disadvantaged	190	48	6	13%	22	46%	20	42%	0	0%	20	42%
Migrant	0	2	—	—	—	—	—	—	—	—	—	—
Not Migrant	404	155	—	—	—	—	—	—	—	—	—	—
Homeless	7	4	—	—	—	—	—	—	—	—	—	—
Not Homeless	397	153	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	404	156	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	404	157	41	26%	80	51%	36	23%	0	0%	36	23%

# GRADE 4 ELA RESULTS

## MEAN SCORE: 588

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	435	118	39	33%	54	46%	25	21%	0	0%	25	21%
General Education	352	103	28	27%	50	49%	25	24%	0	0%	25	24%
Students with Disabilities	83	15	11	73%	4	27%	0	0%	0	0%	0	0%
American Indian or Alaska Native	2	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	10	8	1	13%	5	63%	2	25%	0	0%	2	25%
Black or African American	15	7	1	14%	4	57%	2	29%	0	0%	2	29%
Hispanic or Latino	193	62	29	47%	22	35%	11	18%	0	0%	11	18%
White	207	34	6	18%	19	56%	9	26%	0	0%	9	26%
Multiracial	8	6	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	7	2	29%	4	57%	1	14%	0	0%	1	14%
Female	224	57	12	21%	29	51%	16	28%	0	0%	16	28%
Male	211	61	27	44%	25	41%	9	15%	0	0%	9	15%
English Language Learners	97	21	18	86%	2	10%	1	5%	0	0%	1	5%
Non-English Language Learners	338	97	21	22%	52	54%	24	25%	0	0%	24	25%
Economically Disadvantaged	258	73	33	45%	29	40%	11	15%	0	0%	11	15%
Not Economically Disadvantaged	177	45	6	13%	25	56%	14	31%	0	0%	14	31%
Not Migrant	434	118	39	33%	54	46%	25	21%	0	0%	25	21%
Homeless	4	3	—	—	—	—	—	—	—	—	—	—
Not Homeless	431	115	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	435	117	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	435	118	39	33%	54	46%	25	21%	0	0%	25	21%

## GRADE 5 ELA RESULTS

## MEAN SCORE: 594

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	462	129	63	49%	43	33%	15	12%	8	6%	23	18%
General Education	374	121	57	47%	41	34%	15	12%	8	7%	23	19%
Students with Disabilities	88	8	6	75%	2	25%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	5	6	—	—	—	—	—	—	—	—	—	—
Black or African American	24	12	5	42%	5	42%	1	8%	1	8%	2	17%
Hispanic or Latino	192	70	39	56%	22	31%	7	10%	2	3%	9	13%
White	225	37	16	43%	14	38%	5	14%	2	5%	7	19%
Multiracial	15	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	20	10	3	30%	2	20%	2	20%	3	30%	5	50%
Female	228	62	25	40%	22	35%	10	16%	5	8%	15	24%
Male	234	67	38	57%	21	31%	5	7%	3	4%	8	12%
English Language Learners	63	15	12	80%	3	20%	0	0%	0	0%	0	0%
Non-English Language Learners	399	114	51	45%	40	35%	15	13%	8	7%	23	20%
Economically Disadvantaged	239	85	46	54%	27	32%	9	11%	3	4%	12	14%
Not Economically Disadvantaged	223	44	17	39%	16	36%	6	14%	5	11%	11	25%
Not Migrant	462	129	63	49%	43	33%	15	12%	8	6%	23	18%
Homeless	3	3	—	—	—	—	—	—	—	—	—	—
Not Homeless	459	126	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	461	128	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	462	129	63	49%	43	33%	15	12%	8	6%	23	18%

# GRADE 6 ELA RESULTS

## MEAN SCORE: 588

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	481	111	58	52%	27	24%	14	13%	12	11%	26	23%
General Education	389	97	48	49%	24	25%	13	13%	12	12%	25	26%
Students with Disabilities	92	14	10	71%	3	21%	1	7%	0	0%	1	7%
Asian or Native Hawaiian/Other Pacific Islander	9	8	—	—	—	—	—	—	—	—	—	—
Black or African American	20	14	9	64%	3	21%	1	7%	1	7%	2	14%
Hispanic or Latino	202	57	34	60%	16	28%	5	9%	2	4%	7	12%
White	237	28	11	39%	7	25%	6	21%	4	14%	10	36%
Multiracial	12	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	21	12	4	33%	1	8%	2	17%	5	42%	7	58%
Female	245	47	30	64%	8	17%	6	13%	3	6%	9	19%
Male	236	64	28	44%	19	30%	8	13%	9	14%	17	27%
English Language Learners	54	25	23	92%	2	8%	0	0%	0	0%	0	0%
Non-English Language Learners	427	86	35	41%	25	29%	14	16%	12	14%	26	30%
Economically Disadvantaged	268	71	43	61%	17	24%	6	8%	5	7%	11	15%
Not Economically Disadvantaged	213	40	15	38%	10	25%	8	20%	7	18%	15	38%
Not Migrant	481	111	58	52%	27	24%	14	13%	12	11%	26	23%
Homeless	12	4	—	—	—	—	—	—	—	—	—	—
Not Homeless	469	107	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	480	110	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	481	111	58	52%	27	24%	14	13%	12	11%	26	23%

# GRADE 7 ELA RESULTS

## MEAN SCORE: 589

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	470	103	53	51%	34	33%	10	10%	6	6%	16	16%
General Education	389	87	38	44%	33	38%	10	11%	6	7%	16	18%
Students with Disabilities	81	16	15	94%	1	6%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	8	6	3	50%	2	33%	0	0%	1	17%	1	17%
Black or African American	22	9	7	78%	2	22%	0	0%	0	0%	0	0%
Hispanic or Latino	197	59	33	56%	20	34%	3	5%	3	5%	6	10%
White	231	24	8	33%	8	33%	6	25%	2	8%	8	33%
Multiracial	11	5	2	40%	2	40%	1	20%	0	0%	1	20%
Female	235	44	20	45%	14	32%	6	14%	4	9%	10	23%
Male	235	59	33	56%	20	34%	4	7%	2	3%	6	10%
English Language Learners	49	16	14	88%	2	13%	0	0%	0	0%	0	0%
Non-English Language Learners	421	87	39	45%	32	37%	10	11%	6	7%	16	18%
Economically Disadvantaged	251	69	39	57%	24	35%	4	6%	2	3%	6	9%
Not Economically Disadvantaged	219	34	14	41%	10	29%	6	18%	4	12%	10	29%
Not Migrant	470	103	53	51%	34	33%	10	10%	6	6%	16	16%
Homeless	3	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	467	102	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	469	103	53	51%	34	33%	10	10%	6	6%	16	16%
Parent Not in Armed Forces	470	103	53	51%	34	33%	10	10%	6	6%	16	16%

# GRADE 8 ELA RESULTS

MEAN SCORE: 589

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	493	64	24	38%	26	41%	10	16%	4	6%	14	22%
General Education	422	53	18	34%	21	40%	10	19%	4	8%	14	26%
Students with Disabilities	71	11	6	55%	5	45%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	11	3	—	—	—	—	—	—	—	—	—	—
Black or African American	22	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	216	39	20	51%	17	44%	2	5%	0	0%	2	5%
White	233	18	3	17%	6	33%	7	39%	2	11%	9	50%
Small Group Total	33	7	1	14%	3	43%	1	14%	2	29%	3	43%
Female	239	30	7	23%	13	43%	6	20%	4	13%	10	33%
Male	254	34	17	50%	13	38%	4	12%	0	0%	4	12%
English Language Learners	42	8	6	75%	2	25%	0	0%	0	0%	0	0%
Non-English Language Learners	451	56	18	32%	24	43%	10	18%	4	7%	14	25%
Economically Disadvantaged	269	43	20	47%	17	40%	5	12%	1	2%	6	14%
Not Economically Disadvantaged	224	21	4	19%	9	43%	5	24%	3	14%	8	38%
Not Migrant	493	64	24	38%	26	41%	10	16%	4	6%	14	22%
Homeless	12	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	481	63	—	—	—	—	—	—	—	—	—	—
In Foster Care	3	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	490	63	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	492	64	24	38%	26	41%	10	16%	4	6%	14	22%



**GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2018-19)**

Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	404	160	70	44%	55	34%	27	17%	8	5%	35	22%
Grade 4	436	116	59	51%	42	36%	12	10%	3	3%	15	13%
Grade 5	456	136	89	65%	33	24%	12	9%	2	1%	14	10%
Grade 6	482	109	49	45%	34	31%	17	16%	9	8%	26	24%
Grade 7	473	102	43	42%	40	39%	16	16%	3	3%	19	19%
Grade 8	516	42	25	60%	14	33%	3	7%	0	0%	3	7%
Regents 8	—	144	0	0%	0	0%	19	13%	125	87%	144	100%
Combined 8	516	186	25	13%	14	8%	22	12%	125	67%	147	79%
Grades 3-8	2,767	809	335	41%	218	27%	106	13%	150	19%	256	32%

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

# GRADE 3 MATH RESULTS

## MEAN SCORE: 587

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	404	160	70	44%	55	34%	27	17%	8	5%	35	22%
General Education	337	142	57	40%	50	35%	27	19%	8	6%	35	25%
Students with Disabilities	67	18	13	72%	5	28%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	8	3	—	—	—	—	—	—	—	—	—	—
Black or African American	14	10	6	60%	2	20%	2	20%	0	0%	2	20%
Hispanic or Latino	183	96	47	49%	29	30%	16	17%	4	4%	20	21%
White	182	46	14	30%	20	43%	8	17%	4	9%	12	26%
Multiracial	17	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	25	8	3	38%	4	50%	1	13%	0	0%	1	13%
Female	194	68	32	47%	23	34%	9	13%	4	6%	13	19%
Male	210	92	38	41%	32	35%	18	20%	4	4%	22	24%
English Language Learners	66	44	32	73%	10	23%	2	5%	0	0%	2	5%
Non-English Language Learners	338	116	38	33%	45	39%	25	22%	8	7%	33	28%
Economically Disadvantaged	213	112	58	52%	36	32%	14	13%	4	4%	18	16%
Not Economically Disadvantaged	191	48	12	25%	19	40%	13	27%	4	8%	17	35%
Migrant	0	2	—	—	—	—	—	—	—	—	—	—
Not Migrant	404	158	—	—	—	—	—	—	—	—	—	—
Homeless	7	5	3	60%	2	40%	0	0%	0	0%	0	0%
Not Homeless	397	155	67	43%	53	34%	27	17%	8	5%	35	23%
In Foster Care	0	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	404	159	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	404	160	70	44%	55	34%	27	17%	8	5%	35	22%

# GRADE 4 MATH RESULTS

## MEAN SCORE: 583

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	436	116	59	51%	42	36%	12	10%	3	3%	15	13%
General Education	349	106	49	46%	42	40%	12	11%	3	3%	15	14%
Students with Disabilities	87	10	10	100%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	2	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	10	8	3	38%	2	25%	3	38%	0	0%	3	38%
Black or African American	14	8	5	63%	3	38%	0	0%	0	0%	0	0%
Hispanic or Latino	196	58	37	64%	18	31%	2	3%	1	2%	3	5%
White	206	35	11	31%	15	43%	7	20%	2	6%	9	26%
Multiracial	8	6	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	7	3	43%	4	57%	0	0%	0	0%	0	0%
Female	223	58	29	50%	23	40%	4	7%	2	3%	6	10%
Male	213	58	30	52%	19	33%	8	14%	1	2%	9	16%
English Language Learners	97	21	20	95%	1	5%	0	0%	0	0%	0	0%
Non-English Language Learners	339	95	39	41%	41	43%	12	13%	3	3%	15	16%
Economically Disadvantaged	259	72	45	63%	22	31%	4	6%	1	1%	5	7%
Not Economically Disadvantaged	177	44	14	32%	20	45%	8	18%	2	5%	10	23%
Not Migrant	435	116	59	51%	42	36%	12	10%	3	3%	15	13%
Homeless	5	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	431	114	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	436	115	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	436	116	59	51%	42	36%	12	10%	3	3%	15	13%

# GRADE 5 MATH RESULTS

## MEAN SCORE: 585

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	456	136	89	65%	33	24%	12	9%	2	1%	14	10%
General Education	366	130	84	65%	33	25%	12	9%	1	1%	13	10%
Students with Disabilities	90	6	5	83%	0	0%	0	0%	1	17%	1	17%
Asian or Native Hawaiian/Other Pacific Islander	5	6	—	—	—	—	—	—	—	—	—	—
Black or African American	24	12	8	67%	3	25%	1	8%	0	0%	1	8%
Hispanic or Latino	190	72	55	76%	13	18%	4	6%	0	0%	4	6%
White	221	42	22	52%	15	36%	4	10%	1	2%	5	12%
Multiracial	15	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	20	10	4	40%	2	20%	3	30%	1	10%	4	40%
Female	226	65	44	68%	13	20%	8	12%	0	0%	8	12%
Male	230	71	45	63%	20	28%	4	6%	2	3%	6	8%
English Language Learners	63	15	15	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learners	393	121	74	61%	33	27%	12	10%	2	2%	14	12%
Economically Disadvantaged	237	88	66	75%	17	19%	5	6%	0	0%	5	6%
Not Economically Disadvantaged	219	48	23	48%	16	33%	7	15%	2	4%	9	19%
Not Migrant	456	136	89	65%	33	24%	12	9%	2	1%	14	10%
Homeless	3	3	—	—	—	—	—	—	—	—	—	—
Not Homeless	453	133	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	455	135	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	456	136	89	65%	33	24%	12	9%	2	1%	14	10%

# GRADE 6 MATH RESULTS

## MEAN SCORE: 592

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	482	109	49	45%	34	31%	17	16%	9	8%	26	24%
General Education	391	94	39	41%	29	31%	17	18%	9	10%	26	28%
Students with Disabilities	91	15	10	67%	5	33%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	9	8	—	—	—	—	—	—	—	—	—	—
Black or African American	22	12	8	67%	3	25%	1	8%	0	0%	1	8%
Hispanic or Latino	202	56	27	48%	18	32%	8	14%	3	5%	11	20%
White	236	29	11	38%	9	31%	5	17%	4	14%	9	31%
Multiracial	12	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	21	12	3	25%	4	33%	3	25%	2	17%	5	42%
Female	245	47	26	55%	14	30%	7	15%	0	0%	7	15%
Male	237	62	23	37%	20	32%	10	16%	9	15%	19	31%
English Language Learners	53	25	19	76%	6	24%	0	0%	0	0%	0	0%
Non-English Language Learners	429	84	30	36%	28	33%	17	20%	9	11%	26	31%
Economically Disadvantaged	269	69	36	52%	21	30%	8	12%	4	6%	12	17%
Not Economically Disadvantaged	213	40	13	33%	13	33%	9	23%	5	13%	14	35%
Not Migrant	482	109	49	45%	34	31%	17	16%	9	8%	26	24%
Homeless	12	4	—	—	—	—	—	—	—	—	—	—
Not Homeless	470	105	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	481	108	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	482	109	49	45%	34	31%	17	16%	9	8%	26	24%

## GRADE 7 MATH RESULTS

MEAN SCORE: 590

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	473	102	43	42%	40	39%	16	16%	3	3%	19	19%
General Education	391	87	29	33%	39	45%	16	18%	3	3%	19	22%
Students with Disabilities	82	15	14	93%	1	7%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	8	6	1	17%	4	67%	1	17%	0	0%	1	17%
Black or African American	22	8	5	63%	3	38%	0	0%	0	0%	0	0%
Hispanic or Latino	196	60	29	48%	23	38%	8	13%	0	0%	8	13%
White	235	23	6	26%	9	39%	5	22%	3	13%	8	35%
Multiracial	11	5	2	40%	1	20%	2	40%	0	0%	2	40%
Female	235	45	20	44%	16	36%	9	20%	0	0%	9	20%
Male	238	57	23	40%	24	42%	7	12%	3	5%	10	18%
English Language Learners	48	17	15	88%	2	12%	0	0%	0	0%	0	0%
Non-English Language Learners	425	85	28	33%	38	45%	16	19%	3	4%	19	22%
Economically Disadvantaged	249	72	36	50%	29	40%	6	8%	1	1%	7	10%
Not Economically Disadvantaged	224	30	7	23%	11	37%	10	33%	2	7%	12	40%
Not Migrant	473	102	43	42%	40	39%	16	16%	3	3%	19	19%
Homeless	3	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	470	101	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	472	102	43	42%	40	39%	16	16%	3	3%	19	19%
Parent Not in Armed Forces	473	102	43	42%	40	39%	16	16%	3	3%	19	19%

# GRADE 8 MATH RESULTS

MEAN SCORE: 590

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	516	42	25	60%	14	33%	3	7%	0	0%	3	7%
General Education	441	35	20	57%	12	34%	3	9%	0	0%	3	9%
Students with Disabilities	75	7	5	71%	2	29%	0	0%	0	0%	0	0%
Black or African American	23	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	225	31	22	71%	8	26%	1	3%	0	0%	1	3%
White	243	8	—	—	—	—	—	—	—	—	—	—
Small Group Total	266	11	3	27%	6	55%	2	18%	0	0%	2	18%
Female	252	18	9	50%	6	33%	3	17%	0	0%	3	17%
Male	264	24	16	67%	8	33%	0	0%	0	0%	0	0%
English Language Learners	42	8	5	63%	3	38%	0	0%	0	0%	0	0%
Non-English Language Learners	474	34	20	59%	11	32%	3	9%	0	0%	3	9%
Economically Disadvantaged	280	33	20	61%	11	33%	2	6%	0	0%	2	6%
Not Economically Disadvantaged	236	9	5	56%	3	33%	1	11%	0	0%	1	11%
Not Migrant	516	42	25	60%	14	33%	3	7%	0	0%	3	7%
Homeless	13	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	503	41	—	—	—	—	—	—	—	—	—	—
In Foster Care	3	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	513	41	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	515	42	25	60%	14	33%	3	7%	0	0%	3	7%



**GRADES 4 & 8 SCIENCE SUMMARY RESULTS (2018-19)**

Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 4	415	134	5	4%	11	8%	63	47%	55	41%	118	88%
Grade 8	519	38	4	11%	17	45%	15	39%	2	5%	17	45%
Regents 8	—	148	0	0%	0	0%	33	22%	115	78%	148	100%
Combined 8	519	186	4	2%	17	9%	48	26%	117	63%	165	89%
Grades 4&8	934	320	9	3%	28	9%	111	35%	172	54%	283	88%

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

# GRADE 4 SCIENCE RESULTS

## MEAN SCORE: 79

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	415	134	5	4%	11	8%	63	47%	55	41%	118	88%
General Education	335	119	3	3%	9	8%	52	44%	55	46%	107	90%
Students with Disabilities	80	15	2	13%	2	13%	11	73%	0	0%	11	73%
American Indian or Alaska Native	2	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	10	8	0	0%	0	0%	2	25%	6	75%	8	100%
Black or African American	16	6	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	188	65	4	6%	7	11%	36	55%	18	28%	54	83%
White	193	47	1	2%	1	2%	21	45%	24	51%	45	96%
Multiracial	6	7	0	0%	1	14%	2	29%	4	57%	6	86%
Small Group Total	18	7	0	0%	2	29%	2	29%	3	43%	5	71%
Female	211	68	4	6%	5	7%	30	44%	29	43%	59	87%
Male	204	66	1	2%	6	9%	33	50%	26	39%	59	89%
English Language Learners	98	19	3	16%	3	16%	13	68%	0	0%	13	68%
Non-English Language Learners	317	115	2	2%	8	7%	50	43%	55	48%	105	91%
Economically Disadvantaged	252	77	5	6%	9	12%	42	55%	21	27%	63	82%
Not Economically Disadvantaged	163	57	0	0%	2	4%	21	37%	34	60%	55	96%
Not Migrant	414	134	5	4%	11	8%	63	47%	55	41%	118	88%
Homeless	4	3	—	—	—	—	—	—	—	—	—	—
Not Homeless	411	131	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	415	133	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	415	134	5	4%	11	8%	63	47%	55	41%	118	88%

# GRADE 8 SCIENCE RESULTS

## MEAN SCORE: 62

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	519	38	4	11%	17	45%	15	39%	2	5%	17	45%
General Education	444	31	2	6%	15	48%	12	39%	2	6%	14	45%
Students with Disabilities	75	7	2	29%	2	29%	3	43%	0	0%	3	43%
Asian or Native Hawaiian/Other Pacific Islander	13	1	—	—	—	—	—	—	—	—	—	—
Black or African American	24	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	228	27	4	15%	12	44%	10	37%	1	4%	11	41%
White	243	8	—	—	—	—	—	—	—	—	—	—
Small Group Total	280	11	0	0%	5	45%	5	45%	1	9%	6	55%
Female	253	16	1	6%	8	50%	6	38%	1	6%	7	44%
Male	266	22	3	14%	9	41%	9	41%	1	5%	10	45%
English Language Learners	43	6	2	33%	1	17%	3	50%	0	0%	3	50%
Non-English Language Learners	476	32	2	6%	16	50%	12	38%	2	6%	14	44%
Economically Disadvantaged	285	27	2	7%	13	48%	10	37%	2	7%	12	44%
Not Economically Disadvantaged	234	11	2	18%	4	36%	5	45%	0	0%	5	45%
Not Migrant	519	38	4	11%	17	45%	15	39%	2	5%	17	45%
Not Homeless	505	38	4	11%	17	45%	15	39%	2	5%	17	45%
Not in Foster Care	515	38	4	11%	17	45%	15	39%	2	5%	17	45%
Parent Not in Armed Forces	518	38	4	11%	17	45%	15	39%	2	5%	17	45%

Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.

### ANNUAL REGENTS EXAMINATION IN ELA (2018-19)

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	670	50	7%	54	8%	179	27%	132	20%	255	38%	566	84%
General Education	583	34	6%	31	5%	149	26%	120	21%	249	43%	518	89%
Students with Disabilities	87	16	18%	23	26%	30	34%	12	14%	6	7%	48	55%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	14	0	0%	0	0%	1	7%	3	21%	10	71%	14	100%
Black or African American	46	5	11%	3	7%	11	24%	10	22%	17	37%	38	83%
Hispanic or Latino	279	35	13%	34	12%	99	35%	51	18%	60	22%	210	75%
White	322	8	2%	16	5%	66	20%	66	20%	166	52%	298	93%
Multiracial	7	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	2	22%	1	11%	2	22%	2	22%	2	22%	6	67%
Female	339	16	5%	23	7%	83	24%	64	19%	153	45%	300	88%
Male	331	34	10%	31	9%	96	29%	68	21%	102	31%	266	80%
English Language Learners	76	28	37%	24	32%	17	22%	6	8%	1	1%	24	32%
Non-English Language Learners	594	22	4%	30	5%	162	27%	126	21%	254	43%	542	91%
Economically Disadvantaged	382	32	8%	43	11%	133	35%	74	19%	100	26%	307	80%
Not Economically Disadvantaged	288	18	6%	11	4%	46	16%	58	20%	155	54%	259	90%
Not Migrant	670	50	7%	54	8%	179	27%	132	20%	255	38%	566	84%
Homeless	14	3	21%	3	21%	4	29%	1	7%	3	21%	8	57%
Not Homeless	656	47	7%	51	8%	175	27%	131	20%	252	38%	558	85%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	669	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	670	50	7%	54	8%	179	27%	132	20%	255	38%	566	84%

**ANNUAL REGENTS EXAMINATION ALGEBRA I (2018-19)**

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	876	105	12%	138	16%	380	43%	163	19%	90	10%	633	72%
General Education	708	63	9%	97	14%	306	43%	154	22%	88	12%	548	77%
Students with Disabilities	168	42	25%	41	24%	74	44%	9	5%	2	1%	85	51%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	15	0	0%	0	0%	4	27%	5	33%	6	40%	15	100%
Black or African American	43	6	14%	8	19%	16	37%	8	19%	5	12%	29	67%
Hispanic or Latino	429	66	15%	97	23%	177	41%	60	14%	29	7%	266	62%
White	373	31	8%	32	9%	173	46%	89	24%	48	13%	310	83%
Multiracial	14	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	16	2	13%	1	6%	10	63%	1	6%	2	13%	13	81%
Female	409	45	11%	54	13%	177	43%	86	21%	47	11%	310	76%
Male	467	60	13%	84	18%	203	43%	77	16%	43	9%	323	69%
English Language Learners	162	42	26%	54	33%	62	38%	2	1%	2	1%	66	41%
Non-English Language Learners	714	63	9%	84	12%	318	45%	161	23%	88	12%	567	79%
Economically Disadvantaged	544	86	16%	101	19%	237	44%	78	14%	42	8%	357	66%
Not Economically Disadvantaged	332	19	6%	37	11%	143	43%	85	26%	48	14%	276	83%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	875	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	19	7	37%	8	42%	3	16%	1	5%	0	0%	4	21%
Not Homeless	857	98	11%	130	15%	377	44%	162	19%	90	11%	629	73%
In Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	874	—	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	1	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	875	—	—	—	—	—	—	—	—	—	—	—	—

**ANNUAL REGENTS EXAMINATION GEOMETRY (2018-19)**

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	613	115	19%	100	16%	282	46%	53	9%	63	10%	398	65%
General Education	602	109	18%	98	16%	279	46%	53	9%	63	10%	395	66%
Students with Disabilities	11	6	55%	2	18%	3	27%	0	0%	0	0%	3	27%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	2	17%	0	0%	5	42%	0	0%	5	42%	10	83%
Black or African American	34	8	24%	7	21%	16	47%	1	3%	2	6%	19	56%
Hispanic or Latino	229	57	25%	42	18%	102	45%	15	7%	13	6%	130	57%
White	327	46	14%	51	16%	155	47%	35	11%	40	12%	230	70%
Multiracial	9	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	2	18%	0	0%	4	36%	2	18%	3	27%	9	82%
Female	325	54	17%	58	18%	152	47%	29	9%	32	10%	213	66%
Male	288	61	21%	42	15%	130	45%	24	8%	31	11%	185	64%
English Language Learners	11	4	36%	5	45%	1	9%	1	9%	0	0%	2	18%
Non-English Language Learners	602	111	18%	95	16%	281	47%	52	9%	63	10%	396	66%
Economically Disadvantaged	318	80	25%	58	18%	139	44%	18	6%	23	7%	180	57%
Not Economically Disadvantaged	295	35	12%	42	14%	143	48%	35	12%	40	14%	218	74%
Not Migrant	613	115	19%	100	16%	282	46%	53	9%	63	10%	398	65%
Homeless	5	1	20%	2	40%	2	40%	0	0%	0	0%	2	40%
Not Homeless	608	114	19%	98	16%	280	46%	53	9%	63	10%	396	65%
In Foster Care	3	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	610	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	613	115	19%	100	16%	282	46%	53	9%	63	10%	398	65%

**ANNUAL REGENTS EXAMINATION ALGEBRA II (2018-19)**

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	371	25	7%	31	8%	156	42%	94	25%	65	18%	315	85%
General Education	368	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	0	0%	0	0%	5	42%	7	58%	12	100%
Black or African American	17	3	18%	1	6%	8	47%	2	12%	3	18%	13	76%
Hispanic or Latino	114	10	9%	20	18%	48	42%	23	20%	13	11%	84	74%
White	218	11	5%	10	5%	93	43%	62	28%	42	19%	197	90%
Multiracial	8	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	1	10%	0	0%	7	70%	2	20%	0	0%	9	90%
Female	200	16	8%	15	8%	87	44%	58	29%	24	12%	169	85%
Male	171	9	5%	16	9%	69	40%	36	21%	41	24%	146	85%
English Language Learners	2	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	369	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	157	17	11%	21	13%	71	45%	27	17%	21	13%	119	76%
Not Economically Disadvantaged	214	8	4%	10	5%	85	40%	67	31%	44	21%	196	92%
Not Migrant	371	25	7%	31	8%	156	42%	94	25%	65	18%	315	85%
Not Homeless	371	25	7%	31	8%	156	42%	94	25%	65	18%	315	85%
Not in Foster Care	371	25	7%	31	8%	156	42%	94	25%	65	18%	315	85%
Parent Not in Armed Forces	371	25	7%	31	8%	156	42%	94	25%	65	18%	315	85%

**ANNUAL REGENTS EXAMINATION NEW FRAMEWORK GLOBAL HISTORY & GEOGRAPHY II (2018-19)**

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	639	32	5%	48	8%	203	32%	152	24%	204	32%	559	87%
General Education	559	16	3%	35	6%	169	30%	139	25%	200	36%	508	91%
Students with Disabilities	80	16	20%	13	16%	34	43%	13	16%	4	5%	51	64%
Asian or Native Hawaiian/Other Pacific Islander	16	0	0%	0	0%	3	19%	2	13%	11	69%	16	100%
Black or African American	29	1	3%	5	17%	11	38%	7	24%	5	17%	23	79%
Hispanic or Latino	254	19	7%	31	12%	100	39%	47	19%	57	22%	204	80%
White	328	12	4%	11	3%	86	26%	93	28%	126	38%	305	93%
Multiracial	12	0	0%	1	8%	3	25%	3	25%	5	42%	11	92%
Female	310	16	5%	21	7%	108	35%	72	23%	93	30%	273	88%
Male	329	16	5%	27	8%	95	29%	80	24%	111	34%	286	87%
English Language Learners	66	14	21%	23	35%	25	38%	2	3%	2	3%	29	44%
Non-English Language Learners	573	18	3%	25	4%	178	31%	150	26%	202	35%	530	92%
Economically Disadvantaged	336	26	8%	41	12%	123	37%	66	20%	80	24%	269	80%
Not Economically Disadvantaged	303	6	2%	7	2%	80	26%	86	28%	124	41%	290	96%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	638	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	12	5	42%	4	33%	2	17%	0	0%	1	8%	3	25%
Not Homeless	627	27	4%	44	7%	201	32%	152	24%	203	32%	556	89%
In Foster Care	5	0	0%	1	20%	2	40%	0	0%	2	40%	4	80%
Not in Foster Care	634	32	5%	47	7%	201	32%	152	24%	202	32%	555	88%
Parent Not in Armed Forces	639	32	5%	48	8%	203	32%	152	24%	204	32%	559	87%



**ANNUAL REGENTS EXAMINATION LIVING ENVIRONMENT (2018-19)**

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	767	63	8%	87	11%	343	45%	274	36%	617	80%
General Education	640	32	5%	64	10%	279	44%	265	41%	544	85%
Students with Disabilities	127	31	24%	23	18%	64	50%	9	7%	73	57%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	18	0	0%	1	6%	7	39%	10	56%	17	94%
Black or African American	36	4	11%	6	17%	14	39%	12	33%	26	72%
Hispanic or Latino	327	44	13%	63	19%	157	48%	63	19%	220	67%
White	369	14	4%	16	4%	155	42%	184	50%	339	92%
Multiracial	15	—	—	—	—	—	—	—	—	—	—
Small Group Total	17	1	6%	1	6%	10	59%	5	29%	15	88%
Female	380	24	6%	43	11%	170	45%	143	38%	313	82%
Male	387	39	10%	44	11%	173	45%	131	34%	304	79%
English Language Learners	99	27	27%	32	32%	40	40%	0	0%	40	40%
Non-English Language Learners	668	36	5%	55	8%	303	45%	274	41%	577	86%
Economically Disadvantaged	419	48	11%	71	17%	206	49%	94	22%	300	72%
Not Economically Disadvantaged	348	15	4%	16	5%	137	39%	180	52%	317	91%
Not Migrant	767	63	8%	87	11%	343	45%	274	36%	617	80%
Homeless	11	3	27%	3	27%	4	36%	1	9%	5	45%
Not Homeless	756	60	8%	84	11%	339	45%	273	36%	612	81%
In Foster Care	2	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	765	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	767	63	8%	87	11%	343	45%	274	36%	617	80%

**ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/EARTH SCIENCE (2018-19)**

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	538	47	9%	54	10%	212	39%	225	42%	437	81%
General Education	475	29	6%	37	8%	190	40%	219	46%	409	86%
Students with Disabilities	63	18	29%	17	27%	22	35%	6	10%	28	44%
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	0	0%	3	25%	9	75%	12	100%
Black or African American	22	3	14%	2	9%	8	36%	9	41%	17	77%
Hispanic or Latino	239	32	13%	32	13%	99	41%	76	32%	175	73%
White	259	12	5%	20	8%	99	38%	128	49%	227	88%
Multiracial	6	0	0%	0	0%	3	50%	3	50%	6	100%
Female	278	27	10%	29	10%	113	41%	109	39%	222	80%
Male	260	20	8%	25	10%	99	38%	116	45%	215	83%
English Language Learners	46	19	41%	13	28%	13	28%	1	2%	14	30%
Non-English Language Learners	492	28	6%	41	8%	199	40%	224	46%	423	86%
Economically Disadvantaged	299	37	12%	38	13%	125	42%	99	33%	224	75%
Not Economically Disadvantaged	239	10	4%	16	7%	87	36%	126	53%	213	89%
Not Migrant	538	47	9%	54	10%	212	39%	225	42%	437	81%
Homeless	5	0	0%	3	60%	1	20%	1	20%	2	40%
Not Homeless	533	47	9%	51	10%	211	40%	224	42%	435	82%
In Foster Care	3	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	535	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	1	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	537	—	—	—	—	—	—	—	—	—	—

**ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/CHEMISTRY (2018-19)**

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	318	11	3%	60	19%	198	62%	49	15%	247	78%
General Education	315	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	15	0	0%	1	7%	5	33%	9	60%	14	93%
Black or African American	13	1	8%	5	38%	6	46%	1	8%	7	54%
Hispanic or Latino	99	2	2%	24	24%	55	56%	18	18%	73	74%
White	183	7	4%	29	16%	126	69%	21	11%	147	80%
Multiracial	8	1	13%	1	13%	6	75%	0	0%	6	75%
Female	175	3	2%	38	22%	112	64%	22	13%	134	77%
Male	143	8	6%	22	15%	86	60%	27	19%	113	79%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	317	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	134	6	4%	38	28%	70	52%	20	15%	90	67%
Not Economically Disadvantaged	184	5	3%	22	12%	128	70%	29	16%	157	85%
Not Migrant	318	11	3%	60	19%	198	62%	49	15%	247	78%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	317	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	318	11	3%	60	19%	198	62%	49	15%	247	78%
Parent Not in Armed Forces	318	11	3%	60	19%	198	62%	49	15%	247	78%

**ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/PHYSICS (2018-19)**

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	13	3	23%	2	15%	7	54%	1	8%	8	62%
General Education	13	3	23%	2	15%	7	54%	1	8%	8	62%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—
White	7	2	29%	1	14%	4	57%	0	0%	4	57%
Small Group Total	6	1	17%	1	17%	3	50%	1	17%	4	67%
Female	4	—	—	—	—	—	—	—	—	—	—
Male	9	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	13	3	23%	2	15%	7	54%	1	8%	8	62%
Economically Disadvantaged	2	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	11	—	—	—	—	—	—	—	—	—	—
Not Migrant	13	3	23%	2	15%	7	54%	1	8%	8	62%
Not Homeless	13	3	23%	2	15%	7	54%	1	8%	8	62%
Not in Foster Care	13	3	23%	2	15%	7	54%	1	8%	8	62%
Parent Not in Armed Forces	13	3	23%	2	15%	7	54%	1	8%	8	62%

**ANNUAL REGENTS TRANSITIONAL EXAM IN GLOBAL HISTORY & GEOGRAPHY (2018-19)**

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	106	34	32%	30	28%	33	31%	9	8%	42	40%
General Education	71	24	34%	15	21%	24	34%	8	11%	32	45%
Students with Disabilities	35	10	29%	15	43%	9	26%	1	3%	10	29%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	8	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	50	19	38%	15	30%	16	32%	0	0%	16	32%
White	46	10	22%	14	30%	14	30%	8	17%	22	48%
Small Group Total	10	5	50%	1	10%	3	30%	1	10%	4	40%
Female	56	21	38%	15	27%	16	29%	4	7%	20	36%
Male	50	13	26%	15	30%	17	34%	5	10%	22	44%
English Language Learners	20	11	55%	5	25%	4	20%	0	0%	4	20%
Non-English Language Learners	86	23	27%	25	29%	29	34%	9	10%	38	44%
Economically Disadvantaged	71	23	32%	22	31%	23	32%	3	4%	26	37%
Not Economically Disadvantaged	35	11	31%	8	23%	10	29%	6	17%	16	46%
Not Migrant	106	34	32%	30	28%	33	31%	9	8%	42	40%
Homeless	3	—	—	—	—	—	—	—	—	—	—
Not Homeless	103	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	106	34	32%	30	28%	33	31%	9	8%	42	40%
Parent Not in Armed Forces	106	34	32%	30	28%	33	31%	9	8%	42	40%

**ANNUAL REGENTS EXAMINATION U.S. HISTORY & GOVERNMENT (2018-19)**

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	610	48	8%	27	4%	190	31%	345	57%	535	88%
General Education	540	33	6%	14	3%	158	29%	335	62%	493	91%
Students with Disabilities	70	15	21%	13	19%	32	46%	10	14%	42	60%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	0	0%	0	0%	0	0%	13	100%	13	100%
Black or African American	43	5	12%	4	9%	13	30%	21	49%	34	79%
Hispanic or Latino	237	32	14%	10	4%	99	42%	96	41%	195	82%
White	308	9	3%	13	4%	76	25%	210	68%	286	93%
Multiracial	7	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	2	22%	0	0%	2	22%	5	56%	7	78%
Female	309	19	6%	14	5%	97	31%	179	58%	276	89%
Male	301	29	10%	13	4%	93	31%	166	55%	259	86%
English Language Learners	46	16	35%	3	7%	24	52%	3	7%	27	59%
Non-English Language Learners	564	32	6%	24	4%	166	29%	342	61%	508	90%
Economically Disadvantaged	342	34	10%	17	5%	144	42%	147	43%	291	85%
Not Economically Disadvantaged	268	14	5%	10	4%	46	17%	198	74%	244	91%
Not Migrant	610	48	8%	27	4%	190	31%	345	57%	535	88%
Homeless	11	3	27%	3	27%	2	18%	3	27%	5	45%
Not Homeless	599	45	8%	24	4%	188	31%	342	57%	530	88%
Not in Foster Care	610	48	8%	27	4%	190	31%	345	57%	535	88%
Parent Not in Armed Forces	610	48	8%	27	4%	190	31%	345	57%	535	88%

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

### 2015 TOTAL COHORT REGENTS EXAMINATION IN ELA

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	593	34	6%	559	94%	19	3%	12	2%	165	28%	363	61%	528	89%
General Education	521	18	3%	503	97%	9	2%	5	1%	139	27%	350	67%	489	94%
Students with Disabilities	72	16	22%	56	78%	10	14%	7	10%	26	36%	13	18%	39	54%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	0	0%	21	100%	0	0%	0	0%	2	10%	19	90%	21	100%
Black or African American	36	2	6%	34	94%	2	6%	2	6%	14	39%	16	44%	30	83%
Hispanic or Latino	212	18	8%	194	92%	11	5%	7	3%	83	39%	93	44%	176	83%
White	314	12	4%	302	96%	5	2%	3	1%	64	20%	230	73%	294	94%
Multiracial	9	2	—	7	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	2	20%	8	80%	1	10%	0	0%	2	20%	5	50%	7	70%
Female	296	10	3%	286	97%	6	2%	3	1%	76	26%	201	68%	277	94%
Male	297	24	8%	273	92%	13	4%	9	3%	89	30%	162	55%	251	85%
Non-English Language Learners	559	20	4%	539	96%	11	2%	7	1%	159	28%	362	65%	521	93%
English Language Learners	34	14	41%	20	59%	8	24%	5	15%	6	18%	1	3%	7	21%
Economically Disadvantaged	296	25	8%	271	92%	12	4%	8	3%	107	36%	144	49%	251	85%
Not Economically Disadvantaged	297	9	3%	288	97%	7	2%	4	1%	58	20%	219	74%	277	93%
Not Migrant	593	34	6%	559	94%	19	3%	12	2%	165	28%	363	61%	528	89%
Homeless	18	6	33%	12	67%	2	11%	3	17%	2	11%	5	28%	7	39%
Not Homeless	575	28	5%	547	95%	17	3%	9	2%	163	28%	358	62%	521	91%
In Foster Care	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	591	33	—	558	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	592	34	—	558	—	—	—	—	—	—	—	—	—	—	—

## 2015 TOTAL COHORT REGENTS EXAMINATIONS IN MATH

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	593	22	4%	571	96%	8	1%	27	5%	323	54%	213	36%	536	90%
General Education	521	11	2%	510	98%	1	0%	14	3%	287	55%	208	40%	495	95%
Students with Disabilities	72	11	15%	61	85%	7	10%	13	18%	36	50%	5	7%	41	57%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	0	0%	21	100%	0	0%	0	0%	5	24%	16	76%	21	100%
Black or African American	36	0	0%	36	100%	1	3%	4	11%	28	78%	3	8%	31	86%
Hispanic or Latino	212	13	6%	199	94%	4	2%	17	8%	125	59%	53	25%	178	84%
White	314	8	3%	306	97%	1	0%	6	2%	159	51%	140	45%	299	95%
Multiracial	9	1	—	8	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	1	10%	9	90%	2	20%	0	0%	6	60%	1	10%	7	70%
Female	296	4	1%	292	99%	5	2%	11	4%	162	55%	114	39%	276	93%
Male	297	18	6%	279	94%	3	1%	16	5%	161	54%	99	33%	260	88%
Non-English Language Learners	559	12	2%	547	98%	6	1%	19	3%	309	55%	213	38%	522	93%
English Language Learners	34	10	29%	24	71%	2	6%	8	24%	14	41%	0	0%	14	41%
Economically Disadvantaged	296	14	5%	282	95%	5	2%	19	6%	185	63%	73	25%	258	87%
Not Economically Disadvantaged	297	8	3%	289	97%	3	1%	8	3%	138	46%	140	47%	278	94%
Not Migrant	593	22	4%	571	96%	8	1%	27	5%	323	54%	213	36%	536	90%
Homeless	18	3	17%	15	83%	1	6%	3	17%	9	50%	2	11%	11	61%
Not Homeless	575	19	3%	556	97%	7	1%	24	4%	314	55%	211	37%	525	91%
In Foster Care	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	591	22	—	569	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	592	22	—	570	—	—	—	—	—	—	—	—	—	—	—



## 2015 TOTAL COHORT REGENTS EXAMINATIONS IN GLOBAL HISTORY &amp; GEOGRAPHY

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	593	34	6%	559	94%	20	3%	26	4%	281	47%	232	39%	513	87%
General Education	521	17	3%	504	97%	11	2%	12	2%	253	49%	228	44%	481	92%
Students with Disabilities	72	17	24%	55	76%	9	13%	14	19%	28	39%	4	6%	32	44%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	0	0%	21	100%	0	0%	0	0%	3	14%	18	86%	21	100%
Black or African American	36	3	8%	33	92%	2	6%	3	8%	20	56%	8	22%	28	78%
Hispanic or Latino	212	14	7%	198	93%	13	6%	13	6%	123	58%	49	23%	172	81%
White	314	15	5%	299	95%	4	1%	10	3%	131	42%	154	49%	285	91%
Multiracial	9	2	—	7	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	2	20%	8	80%	1	10%	0	0%	4	40%	3	30%	7	70%
Female	296	7	2%	289	98%	11	4%	13	4%	150	51%	115	39%	265	90%
Male	297	27	9%	270	91%	9	3%	13	4%	131	44%	117	39%	248	84%
Non-English Language Learners	559	23	4%	536	96%	13	2%	23	4%	268	48%	232	42%	500	89%
English Language Learners	34	11	32%	23	68%	7	21%	3	9%	13	38%	0	0%	13	38%
Economically Disadvantaged	296	22	7%	274	93%	9	3%	23	8%	156	53%	86	29%	242	82%
Not Economically Disadvantaged	297	12	4%	285	96%	11	4%	3	1%	125	42%	146	49%	271	91%
Not Migrant	593	34	6%	559	94%	20	3%	26	4%	281	47%	232	39%	513	87%
Homeless	18	5	28%	13	72%	1	6%	4	22%	4	22%	4	22%	8	44%
Not Homeless	575	29	5%	546	95%	19	3%	22	4%	277	48%	228	40%	505	88%
In Foster Care	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	591	34	—	557	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	592	34	—	558	—	—	—	—	—	—	—	—	—	—	—

## 2015 TOTAL COHORT REGENTS EXAMINATIONS IN SCIENCE

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	593	26	4%	567	96%	12	2%	18	3%	271	46%	266	45%	537	91%
General Education	521	13	2%	508	98%	5	1%	7	1%	235	45%	261	50%	496	95%
Students with Disabilities	72	13	18%	59	82%	7	10%	11	15%	36	50%	5	7%	41	57%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	0	0%	21	100%	0	0%	0	0%	3	14%	18	86%	21	100%
Black or African American	36	0	0%	36	100%	4	11%	2	6%	22	61%	8	22%	30	83%
Hispanic or Latino	212	17	8%	195	92%	4	2%	11	5%	118	56%	62	29%	180	85%
White	314	8	3%	306	97%	3	1%	4	1%	123	39%	176	56%	299	95%
Multiracial	9	1	—	8	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	1	10%	9	90%	1	10%	1	10%	5	50%	2	20%	7	70%
Female	296	7	2%	289	98%	4	1%	6	2%	151	51%	128	43%	279	94%
Male	297	19	6%	278	94%	8	3%	12	4%	120	40%	138	46%	258	87%
Non-English Language Learners	559	14	3%	545	97%	9	2%	12	2%	258	46%	266	48%	524	94%
English Language Learners	34	12	35%	22	65%	3	9%	6	18%	13	38%	0	0%	13	38%
Economically Disadvantaged	296	19	6%	277	94%	4	1%	12	4%	170	57%	91	31%	261	88%
Not Economically Disadvantaged	297	7	2%	290	98%	8	3%	6	2%	101	34%	175	59%	276	93%
Not Migrant	593	26	4%	567	96%	12	2%	18	3%	271	46%	266	45%	537	91%
Homeless	18	4	22%	14	78%	4	22%	0	0%	7	39%	3	17%	10	56%
Not Homeless	575	22	4%	553	96%	8	1%	18	3%	264	46%	263	46%	527	92%
In Foster Care	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	591	26	—	565	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	592	26	—	566	—	—	—	—	—	—	—	—	—	—	—

## 2015 TOTAL COHORT REGENTS EXAMINATION IN U.S. HISTORY &amp; GOVERNMENT

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	593	38	6%	555	94%	25	4%	4	1%	150	25%	376	63%	526	89%
General Education	521	19	4%	502	96%	14	3%	1	0%	126	24%	361	69%	487	93%
Students with Disabilities	72	19	26%	53	74%	11	15%	3	4%	24	33%	15	21%	39	54%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	0	0%	21	100%	0	0%	0	0%	2	10%	19	90%	21	100%
Black or African American	36	3	8%	33	92%	3	8%	2	6%	11	31%	17	47%	28	78%
Hispanic or Latino	212	20	9%	192	91%	15	7%	1	0%	64	30%	112	53%	176	83%
White	314	13	4%	301	96%	6	2%	1	0%	71	23%	223	71%	294	94%
Multiracial	9	2	—	7	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	2	20%	8	80%	1	10%	0	0%	2	20%	5	50%	7	70%
Female	296	13	4%	283	96%	8	3%	1	0%	77	26%	197	67%	274	93%
Male	297	25	8%	272	92%	17	6%	3	1%	73	25%	179	60%	252	85%
Non-English Language Learners	559	22	4%	537	96%	19	3%	4	1%	138	25%	376	67%	514	92%
English Language Learners	34	16	47%	18	53%	6	18%	0	0%	12	35%	0	0%	12	35%
Economically Disadvantaged	296	28	9%	268	91%	14	5%	3	1%	100	34%	151	51%	251	85%
Not Economically Disadvantaged	297	10	3%	287	97%	11	4%	1	0%	50	17%	225	76%	275	93%
Not Migrant	593	38	6%	555	94%	25	4%	4	1%	150	25%	376	63%	526	89%
Homeless	18	6	33%	12	67%	4	22%	0	0%	5	28%	3	17%	8	44%
Not Homeless	575	32	6%	543	94%	21	4%	4	1%	145	25%	373	65%	518	90%
In Foster Care	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	591	37	—	554	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	592	38	—	554	—	—	—	—	—	—	—	—	—	—	—

**NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2018-19)**

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Not Tested	Tested	Entering	Emerging	Transitioning	Expanding	Commanding
Kindergarten	2	91	5%	15%	19%	48%	12%
Grade 1	1	91	3%	19%	47%	31%	0%
Grade 2	2	98	2%	8%	41%	45%	4%
Grade 3	0	110	5%	5%	35%	50%	5%
Grade 4	2	117	3%	8%	16%	64%	9%
Grade 5	0	78	1%	1%	17%	63%	18%
Grade 6	4	76	5%	3%	8%	43%	41%
Grade 7	2	64	2%	0%	14%	63%	22%
Grade 8	1	49	6%	2%	12%	59%	20%
Grade 9	2	52	2%	8%	25%	60%	6%
Grade 10	2	56	4%	11%	16%	52%	18%
Grade 11	6	57	0%	12%	37%	37%	14%
Grade 12	4	26	0%	0%	27%	65%	8%

**NEW YORK STATE ALTERNATE ASSESSMENT (2018-19)**

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4	
			#	%	#	%	#	%	#	%
Grade 3 Math	2	1	—	—	—	—	—	—	—	—
Grade 4 ELA	8	2	—	—	—	—	—	—	—	—
Grade 4 Math	8	2	—	—	—	—	—	—	—	—
Grade 4 Science	8	2	—	—	—	—	—	—	—	—
Grade 5 ELA	15	3	—	—	—	—	—	—	—	—
Grade 5 Math	15	3	—	—	—	—	—	—	—	—
Grade 6 ELA	11	10	1	10%	0	0%	9	90%	0	0%
Grade 6 Math	11	10	1	10%	0	0%	7	70%	2	20%
Grade 7 ELA	5	3	—	—	—	—	—	—	—	—
Grade 7 Math	5	3	—	—	—	—	—	—	—	—
Grade 8 ELA	7	3	—	—	—	—	—	—	—	—
Grade 8 Math	7	3	—	—	—	—	—	—	—	—
Grade 8 Science	7	3	—	—	—	—	—	—	—	—
Secondary-Level ELA	55	4	—	—	—	—	—	—	—	—
Secondary-Level Math	55	4	—	—	—	—	—	—	—	—
Secondary-Level Science	55	4	—	—	—	—	—	—	—	—

**NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)**

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

**NEW YORK STATE NAEP GRADE 4**

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

**NEW YORK STATE NAEP GRADE 8**

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

**NATIONAL NAEP GRADE 4**

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

**NATIONAL NAEP GRADE 8**

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

\*There are not sufficient data for this subgroup.

**CIVIL RIGHTS DATA COLLECTION (CRDC) (2015-16)**

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (13.06 megabytes)

Glossary of Terms

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**PATCHOGUE-MEDFORD UFSD  
2020-21 PROPOSED BUDGET  
TRI-PART FORMAT**

	<b>Tri- Part Budget</b>	<b>Administrative</b>	<b>Program</b>	<b>Capital</b>	<b>TOTAL</b>
1000	Board of Education	158,373			158,373
1200	Central Administration	412,613			412,613
1300	Finance	1,313,967			1,313,967
1420	Legal	301,150			301,150
1430	Human Resources	515,259			515,259
1480	Public Information	25,200			25,200
1620	Operations of Plant			7,639,525	7,639,525
1621	Maintenance of Plant			2,987,967	2,987,967
1622	Security			2,584,679	2,584,679
1699	Other Central Services	1,970,338			1,970,338
1998	Special Items	2,251,678			2,251,678
2010	Curriculum and Development	586,019			586,019
2020	Supervision - Schools	6,631,783			6,631,783
2040	Supervision Special Schools				-
2100	Instruction - except Supervision and Special Education		54,714,166		54,714,166
2250	Special Education	477,668	30,383,196		30,860,864
2280	Vocational and Technical Career Education		1,844,067		1,844,067
2330	Special Schools		692,259		692,259
2600	Library/Computer Technology		3,134,386		3,134,386
2800	Student Support Services		8,173,280		8,173,280
5500	Transportation		9,271,716		9,271,716
7300	Community Services		999,617		999,617
8000	Civiv Activities		984,642		984,642
9000	Employee Benefits	4,606,368	36,595,176	3,735,483	44,937,027
9900	Debt Services and Transfers			12,182,006	12,182,006
	<b>Total</b>	19,250,416	146,792,505	29,129,660	195,172,581

**Salary: Administrative Compensation Information**  
**580224 - PATCHOGUE-MEDFORD UF**

**2019-2020 - Page 1**  
**Official - as of 05/19/2020 09:58 AM**

**Form Due May 11, 2020**

**2020-2021 Salary Threshold =**  
**\$141,000**

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2020-2021.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

**Report Estimated Salaries in the Budget for the 2020-2021 School Year**

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

	<b>Title</b>	<b>Salary</b>	<b>Employee Benefits</b>	<b>Other Remuneration</b>
1.	Superintendent of Schools	255,500	62,281	6,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

**Associate, Assistant and Deputy Superintendents**

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT	189,160	35,898	
3.	ASSISTANT SUPERINTENDENT	170,000	52,893	
4.	ASSISTANT SUPERINTENDENT	192,220	55,333	
5.	SCHOOL BUSINESS ADMINISTRATOR	140,000	49,599	
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**Salary: Administrative Compensation Information**  
**580224 - PATCHOGUE-MEDFORD UF**

**2019-2020 - Page 2**  
**Official - as of 05/19/2020 09:58 AM**

Title	Salary	Employee Benefits	Other Remuneration
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**Salary: Administrative Compensation Information**  
**580224 - PATCHOGUE-MEDFORD UF**

**2019-2020 Claim Year - Page 3**  
**Official - as of 05/19/2020 09:58 AM**

Other Supervisory and Administrative Employees Scheduled to Receive \$141,000 or More in Salary

71.	ELEMENTARY PRINCIPAL	154,979
72.	ELEMENTARY PRINCIPAL	154,069
73.	ELEMENTARY PRINCIPAL	157,921
74.	ELEMENTARY PRINCIPAL	153,598
75.	ELEMENTARY PRINCIPAL	162,550
76.	ELEMENTARY PRINCIPAL	155,381
77.	ELEMENTARY PRINCIPAL	151,020
78.	SECONDARY PRINCIPAL	159,271
79.	SECONDARY PRINCIPAL	200,710
80.	SECONDARY PRINCIPAL	162,046
81.	SECONDARY PRINCIPAL	197,097
82.		

	DIRECTOR	151,540
83.	DIRECTOR	161,244
84.	DIRECTOR	141,490
85.	DIRECTOR	141,274
86.	ASSISTANT PRINCIPAL	141,635
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**Salary: Administrative Compensation Information**  
**580224 - PATCHOGUE-MEDFORD UF**

**2019-2020 Claim Year - Page 4**  
**Official - as of 05/19/2020 09:58 AM**

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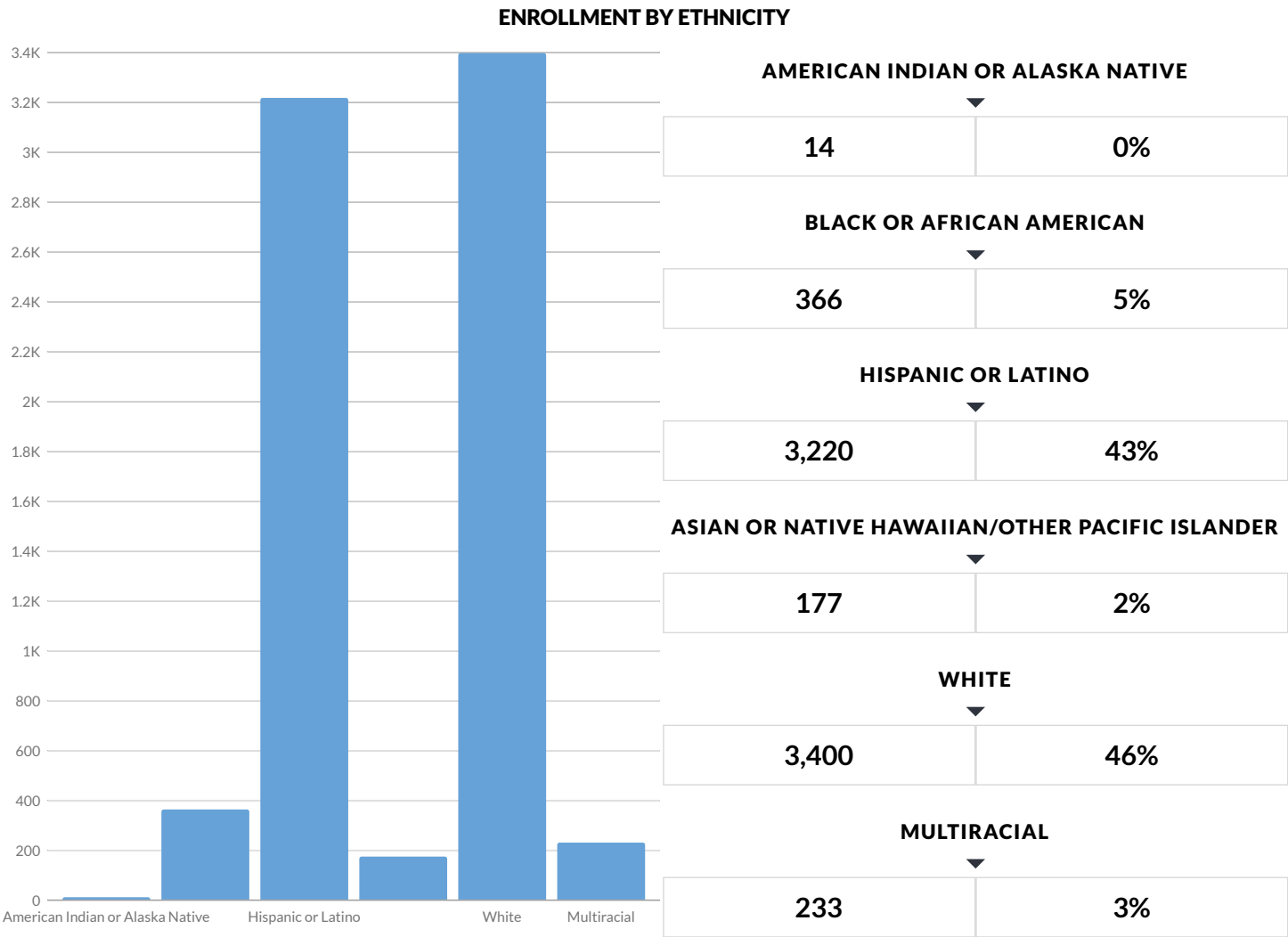
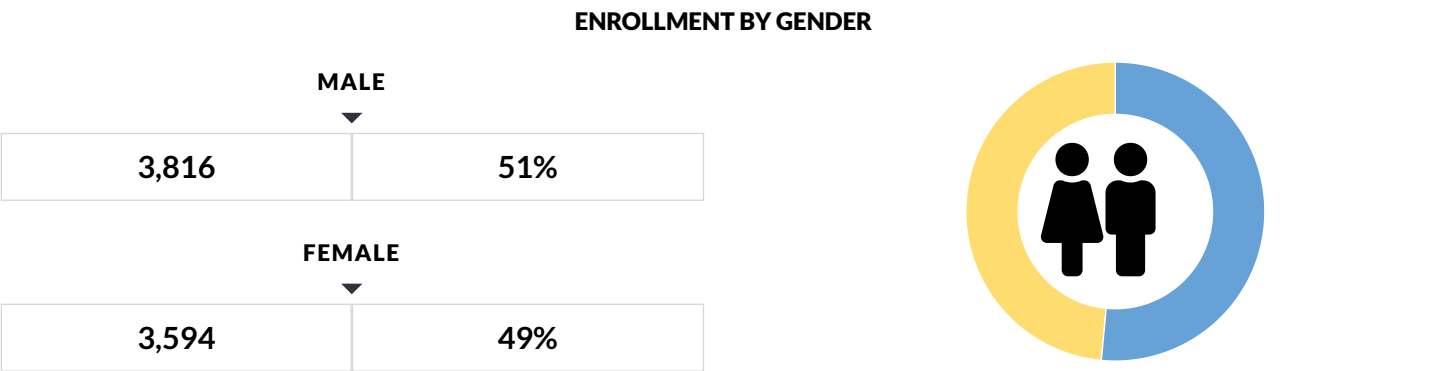
**Salary: Administrative Compensation Information 2019-2020 - Page 5**  
**580224 - PATCHOGUE-MEDFORD UF Official - as of 05/19/2020 09:58 AM**

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These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2018 - 19 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

PATCHOGUE-MEDFORD UFSD ENROLLMENT (2018 - 19)

K-12 Enrollment: 7,410



## OTHER GROUPS

## ENGLISH LANGUAGE LEARNERS

975	13%
-----	-----

## STUDENTS WITH DISABILITIES

1,073	14%
-------	-----

## ECONOMICALLY DISADVANTAGED

4,108	55%
-------	-----

## MIGRANT

—	—
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## HOMELESS

79	1%
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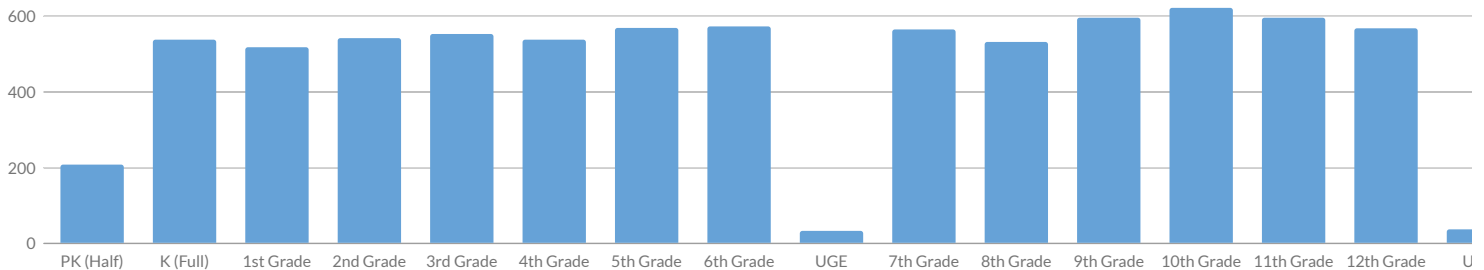
## FOSTER CARE

24	0%
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## PARENT IN ARMED FORCES

7	0%
---	----

## ENROLLMENT BY GRADE



## PRE-K (HALF DAY)

210	3%
-----	----

## K (FULL DAY)

540	7%
-----	----

## 1ST GRADE

520	7%
-----	----

## 2ND GRADE

544	7%
-----	----

## 3RD GRADE

555	7%
-----	----

## 4TH GRADE

540	7%
-----	----

## 5TH GRADE

571	7%
-----	----

## 6TH GRADE

575	8%
-----	----

## UNGRADED ELEMENTARY

35	0%
----	----

## 7TH GRADE

567	7%
-----	----

## 8TH GRADE

534	7%
-----	----

## 9TH GRADE

598	8%
-----	----

## 10TH GRADE

624	8%
-----	----

## 11TH GRADE

598	8%
-----	----

## 12TH GRADE

570	7%
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## UNGRADED SECONDARY

39	1%
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**NYS BOARD OF REAL PROPERTY SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 08/06/2019

Taxing Jurisdiction: 4722

Fiscal Year Beginning: 2019

School District: 472224 PATCHOGUE - MEDFORD UFSD

Total assessed value in taxing jurisdiction: 51,923,404

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	New York State	RPTL 404(1)	23	102,662	0.20%
13100	County	RPTL 406(1)	145	199,250	0.38%
13240	Suffok County Sewer	RPTL 406(3)	8	2,930	0.01%
13500	Town	RPTL 406(1)	262	276,754	0.53%
13650	Village	RPTL 406(1)	78	271,610	0.52%
13800	School	RPTL 408	15	3,723,275	7.17%
13850	Boces	RPTL 408	1	10,000	0.02%
13890	Suffolk County Water	RPTL 412	13	112,805	0.22%
14100	U.S.A.	RPTL 400(1)	9	141,600	0.27%
18020	Industrial Develoment Agency	RPTL 412-a	14	752,200	1.45%
21600	Parsonage	RPTL 462	14	195,500	0.38%
25110	Church - Religious	RPTL 420-a	44	769,750	1.48%
25120	Educational	RPTL 420-a	23	715,300	1.38%
25130	Charity	RPTL 420-a	38	133,262	0.26%
25230	Moral / Mental Improvement	RPTL 420-a	8	69,160	0.13%
25300	Community Libary Society	RPTL 420-b	2	33,000	0.06%
25400	Fraternal	RPTL 428	2	6,300	0.01%
26100	Amercian Legion, VFW, DAR	RPTL 452	1	1,000	0.00%
26400	VOL FIRE-AMB DIST PROP	RPTL 464(2)	24	357,165	0.69%
27200	R.R. Sport	RPTL 489-d&dd	1	400	0.00%
27350	Cemetery	RPTL 446	4	21,000	0.04%
28540	Mental Hostel	RPTL 422	37	95,011	0.18%
29990	ARTSPACE 34 YEAR AGREEMENT		1	39,990	0.08%
41120	VETERAN-NON COMBAT (CTS)	RPTL 458-A	8	578	0.00%
41124	VETERAN-NON COMBAT (S)	RPTL 458-A	649	67,465	0.13%
41134	VETERAN-COMBAT (S)	RPTL 458-A	445	76,505	0.15%
41140	DISABLED VETERAN (CTS)	RPTL 458-A	45	8,232	0.02%
41144	DISABLED VETERAN (S)	RPTL 458-A	111	36,002	0.07%
41300	PARAPLEGIC VETERAN	RPTL 458(3)	1	3,095	0.01%
41400	Clergy	RPTL 460	8	12,000	0.02%
41690	Vol Fire & Ambulance	RPTL466c,d,e,f,g ,h&i	231	60,123	0.12%
41720	Agricultural Land	AG-MKTS L 305	3	491	0.00%
41800	Senior	RPTL 467	324	310,002	0.60%
41804	Senior (Sch)	RPTL 467	145	128,396	0.25%
41834	Star Enhanced	RPTL 425	1729	1,673,213	3.22%
41854	STAR BASIC	RPTL 425	6968	3,096,028	5.96%
41930	Limited Income Disability	RPTL 459-c	26	23,119	0.04%
41934	Limited Income Disability	RPTL 459-c	1	598	0.00%
48660	Housing Development Fund Co	P H F I L	5	7,987	0.02%
		577,654-a			
<b>Totals:</b>			<b>11466</b>	<b>13,533,758</b>	<b>26.07%</b>