

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 1010.4500-90-000	SUPPLIES & MATERIALS	\$775.00	\$775.00	\$775.00
A 1010.4750-90-000	TRAVEL & CONFERENCE	\$13,800.00	\$13,800.00	\$13,800.00
A 1010.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 1010.4900-90-000	BOCES SERVICES	\$0.00	\$0.00	\$0.00
	Sub-Total	\$14,575.00	\$14,575.00	\$14,575.00
A 1040.1600-90-000	SALARY	\$100,718.00	\$103,680.00	\$103,680.00
A 1040.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1040.4500-90-000	SUPPLIES & MATERIALS	\$925.00	\$925.00	\$925.00
A 1040.4750-90-000	TRAVEL/CONF	\$1,850.00	\$1,850.00	\$1,850.00
	Sub-Total	\$103,493.00	\$106,455.00	\$106,455.00
A 1060.1630-90-000	ELECTION WORKERS	\$1,500.00	\$1,750.00	\$1,750.00
A 1060.4350-90-000	VOTING MACHINE RENTALS	\$3,100.00	\$3,100.00	\$3,100.00
A 1060.4490-90-000	ELECTION WORKERS	\$10,250.00	\$10,250.00	\$10,250.00
A 1060.4500-90-000	SUPPLIES & MATERIALS	\$11,460.00	\$11,460.00	\$11,460.00
A 1060.4720-90-000	LEGAL ADVERTISEMENTS	\$5,800.00	\$5,800.00	\$5,800.00
A 1060.4900-90-000	BOCES SERVICES	\$15,697.00	\$16,016.00	\$16,016.00
	Sub-Total	\$47,807.00	\$48,376.00	\$48,376.00
A 1240.1500-90-000	SUPT OF SCHOOLS	\$279,700.00	\$289,280.00	\$289,280.00
A 1240.1620-90-000	NON INSTRUCTIONAL SALARY	\$133,240.00	\$137,120.00	\$137,120.00
A 1240.2000-90-000	EQUIPMENT	\$2,320.00	\$2,320.00	\$0.00
A 1240.4000-90-000	CONTRACT SERVICES	\$5,000.00	\$5,000.00	\$5,000.00
A 1240.4500-90-000	SUPPLIES & MATERIALS	\$8,526.00	\$8,526.00	\$8,526.00
A 1240.4690-90-000	EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00
A 1240.4750-90-000	TRAVEL-CONFERENCE	\$5,000.00	\$5,000.00	\$5,000.00
A 1240.4790-90-000	CONTRACT SERVICES	\$5,000.00	\$5,000.00	\$5,000.00
A 1240.4900-90-000	BOCES SERVICES	\$5,000.00	\$5,000.00	\$5,000.00
	Sub-Total	\$443,786.00	\$457,246.00	\$454,926.00
A 1310.1500-90-000	ASSIST SUPT FOR BUSINESS	\$149,968.00	\$157,717.00	\$157,717.00
A 1310.1610-90-000	ADMINISTRATIVE AIDE	\$100,981.00	\$104,940.00	\$104,940.00
A 1310.1620-90-000	NON INSTRUCTIONAL SALARY	\$791,005.00	\$800,294.00	\$800,294.00
A 1310.1630-90-000	PART TIME CLERICAL	\$11,316.00	\$11,610.00	\$11,610.00
A 1310.2000-90-000	EQUIPMENT	\$5,000.00	\$5,000.00	\$0.00
A 1310.4140-90-000	TRAVEL IN DISTRICT	\$100.00	\$100.00	\$100.00
A 1310.4410-90-000	ACTUARIAL SERVICES	\$0.00	\$0.00	\$0.00
A 1310.4500-90-000	SUPPLIES & MATERIALS	\$9,710.00	\$9,710.00	\$9,710.00
A 1310.4720-90-000	LEGAL ADVERTISING	\$5,000.00	\$5,000.00	\$5,000.00
A 1310.4750-90-000	TRAVEL/CONFERENCE	\$2,325.00	\$2,325.00	\$2,325.00
A 1310.4760-90-000	MEMBERSHIPS & SUBSCRIPT	\$889.00	\$889.00	\$889.00
A 1310.4790-90-000	CONTRACT SERVICES	\$63,378.00	\$63,378.00	\$63,378.00
A 1310.4920-90-000	BOCES SERVICES	\$26,219.00	\$26,331.00	\$26,331.00
	Sub-Total	\$1,165,891.00	\$1,187,294.00	\$1,182,294.00
A 1320.1600-90-000	CLAIMS AUDITOR	\$85,747.00	\$87,443.00	\$87,443.00
A 1320.4420-90-000	AUDITING SERVICES	\$73,700.00	\$73,700.00	\$73,700.00
A 1320.4750-90-000	TRAVEL/CONFERENCE	\$0.00	\$0.00	\$0.00
	Sub-Total	\$159,447.00	\$161,143.00	\$161,143.00
A 1325.1600-90-000	NON-INSTRUCTIONAL SALARIES	\$5,150.00	\$5,253.00	\$5,253.00
A 1325.4000-90-000	BOND & NOTE ISSUE EXPENSE	\$6,700.00	\$6,834.00	\$6,834.00
A 1325.4500-90-000	SUPPLIES	\$900.00	\$900.00	\$900.00
A 1325.4501-90-000	BANK FEES	\$315.00	\$315.00	\$315.00
A 1325.4750-90-000	TRAVEL/CONFERENCE	\$250.00	\$250.00	\$250.00
	Sub-Total	\$13,315.00	\$13,552.00	\$13,552.00

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ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 1420.4411-90-000	LABOR RETAINER	\$66,000.00	\$67,000.00	\$67,000.00
A 1420.4413-90-000	GENERAL COUNSEL RETAINER	\$64,500.00	\$65,500.00	\$65,500.00
A 1420.4414-90-000	ADDITIONAL LEGAL SERVICES	\$169,000.00	\$169,000.00	\$169,000.00
A 1420.4415-90-000	BOND COUNSEL	\$16,650.00	\$19,500.00	\$19,500.00
	Sub-Total	\$316,150.00	\$321,000.00	\$321,000.00
A 1430.1500-90-000	ASSIST SUPT HUMAN RESOURC	\$207,540.00	\$215,662.00	\$215,662.00
A 1430.1620-90-000	NONINSTRUCTIONAL SALARY	\$223,124.00	\$229,834.00	\$229,834.00
A 1430.1630-90-000	PART TIME CLERICAL	\$36,290.00	\$36,410.00	\$36,410.00
A 1430.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1430.4000-90-000	CONTRACT SERVICES	\$90,891.00	\$178,227.00	\$78,227.00
A 1430.4500-90-000	SUPPLIES & MATERIALS	\$7,429.00	\$7,429.00	\$7,429.00
A 1430.4720-90-000	ADVERTISING	\$15,050.00	\$15,050.00	\$15,050.00
A 1430.4750-90-000	TRAVEL/CONFERENCE	\$3,000.00	\$3,000.00	\$3,000.00
A 1430.4793-90-000	MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 1430.4900-90-000	BOCES	\$2,400.00	\$66,611.00	\$66,611.00
A 1430.4901-90-000	BOCES NEGOTIATIONS INFO SERVICES	\$0.00	\$0.00	\$0.00
A 1430.4903-90-000	BOCES EDUCATIONAL RECRUITMENT	\$10,000.00	\$10,000.00	\$10,000.00
A 1430.4905-90-000	BOCES FLEX BENEFITS	\$0.00	\$0.00	\$0.00
	Sub-Total	\$595,724.00	\$762,223.00	\$662,223.00
A 1480.4000-90-000	CONTRACT SERVICES	\$25,200.00	\$0.00	\$0.00
A 1480.4900-90-000	BOCES PUBLIC INFORMATION/SERVICES	\$0.00	\$57,420.00	\$57,420.00
	Sub-Total	\$25,200.00	\$57,420.00	\$57,420.00
A 1620.1600-90-000	SUPERVISION	\$263,873.00	\$253,923.00	\$253,923.00
A 1620.1610-90-000	NON-INSTRUCTIONAL CLERICAL	\$95,414.00	\$96,678.00	\$96,678.00
A 1620.1620-01-000	CUSTODIAL CONTRACT SALARY	\$174,607.00	\$180,025.00	\$180,025.00
A 1620.1620-02-000	CUSTODIAL CONTRACT SALARY	\$230,369.00	\$229,759.00	\$229,759.00
A 1620.1620-03-000	CUSTODIAL CONTRACT SALARY	\$172,751.00	\$178,122.00	\$178,122.00
A 1620.1620-04-000	CUSTODIAL CONTRACT SALARY	\$224,269.00	\$227,859.00	\$227,859.00
A 1620.1620-05-000	CUSTODIAL CONTRACT SALARY	\$177,676.00	\$179,837.00	\$179,837.00
A 1620.1620-06-000	CUSTODIAL CONTRACT SALARY	\$121,983.00	\$125,047.00	\$125,047.00
A 1620.1620-07-000	CUSTODIAL CONTRACT SALARY	\$192,682.00	\$196,251.00	\$196,251.00
A 1620.1620-26-000	CUSTODIAL CONTRACT SALARY	\$245,425.00	\$251,707.00	\$251,707.00
A 1620.1620-27-000	CUSTODIAL CONTRACT SALARY	\$463,759.00	\$453,529.00	\$453,529.00
A 1620.1620-28-000	CUSTODIAL CONTRACT SALARY	\$281,125.00	\$288,371.00	\$288,371.00
A 1620.1620-37-000	CUSTODIAL CONTRACT SALARY	\$1,209,992.00	\$1,224,522.00	\$1,224,522.00
A 1620.1620-90-000	CUSTODIAL CONTRACT SALARY	\$0.00	\$0.00	\$0.00
A 1620.1630-01-000	CUSTODIAL SHIFT DIFFERENTIAL	\$1,648.00	\$2,000.00	\$2,000.00
A 1620.1630-02-000	CUSTODIAL SHIFT DIFFERENTIAL	\$5,273.00	\$5,500.00	\$5,500.00
A 1620.1630-03-000	CUSTODIAL SHIFT DIFFERENTIAL	\$2,335.00	\$2,500.00	\$2,500.00
A 1620.1630-04-000	CUSTODIAL SHIFT DIFFERENTIAL	\$2,858.00	\$3,000.00	\$3,000.00
A 1620.1630-05-000	CUSTODIAL SHIFT DIFFERENTIAL	\$1,813.00	\$2,000.00	\$2,000.00
A 1620.1630-06-000	CUSTODIAL SHIFT DIFFERENTIAL	\$1,796.00	\$2,000.00	\$2,000.00
A 1620.1630-07-000	CUSTODIAL SHIFT DIFFERENTIAL	\$3,274.00	\$3,500.00	\$3,500.00
A 1620.1630-26-000	CUSTODIAL SHIFT DIFFERENTIAL	\$3,197.00	\$3,500.00	\$3,500.00
A 1620.1630-27-000	CUSTODIAL SHIFT DIFFERENTIAL	\$13,264.00	\$14,000.00	\$14,000.00
A 1620.1630-28-000	CUSTODIAL SHIFT DIFFERENTIAL	\$6,600.00	\$7,500.00	\$7,500.00
A 1620.1630-37-000	CUSTODIAL SHIFT DIFFERENTIAL	\$79,615.00	\$80,000.00	\$80,000.00
A 1620.1630-90-000	CUSTODIAL SHIFT DIFFERENTIAL	\$0.00	\$0.00	\$0.00
A 1620.1635-01-000	ACTING DIFFERENTIAL	\$2,869.00	\$3,500.00	\$3,500.00
A 1620.1635-02-000	ACTING DIFFERENTIAL	\$2,233.00	\$3,500.00	\$3,500.00
A 1620.1635-03-000	ACTING DIFFERENTIAL	\$2,918.00	\$3,500.00	\$3,500.00
A 1620.1635-04-000	ACTING DIFFERENTIAL	\$2,585.00	\$3,500.00	\$3,500.00
A 1620.1635-05-000	ACTING DIFFERENTIAL	\$3,015.00	\$3,500.00	\$3,500.00

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A 1620.1635-06-000	ACTING DIFFERENTIAL	\$2,016.00	\$3,500.00	\$3,500.00
A 1620.1635-07-000	ACTING DIFFERENTIAL	\$2,369.00	\$3,500.00	\$3,500.00
A 1620.1635-26-000	ACTING DIFFERENTIAL	\$2,585.00	\$3,500.00	\$3,500.00
A 1620.1635-27-000	ACTING DIFFERENTIAL	\$6,461.00	\$7,000.00	\$7,000.00
A 1620.1635-28-000	ACTING DIFFERENTIAL	\$2,800.00	\$3,500.00	\$3,500.00
A 1620.1635-37-000	ACTING DIFFERENTIAL	\$10,123.00	\$10,000.00	\$10,000.00
A 1620.1635-90-000	ACTING DIFFERENTIAL	\$0.00	\$0.00	\$0.00
A 1620.1640-90-000	PART-TIME CUSTODIAN SALARIES	\$386,409.00	\$393,089.00	\$393,089.00
A 1620.1641-90-000	SUB CUSTODIAN SALARIES	\$204,872.00	\$205,000.00	\$205,000.00
A 1620.1650-01-000	CUSTODIAL OVERTIME	\$6,461.00	\$12,500.00	\$12,500.00
A 1620.1650-02-000	CUSTODIAL OVERTIME	\$3,231.00	\$10,000.00	\$10,000.00
A 1620.1650-03-000	CUSTODIAL OVERTIME	\$12,923.00	\$15,000.00	\$15,000.00
A 1620.1650-04-000	CUSTODIAL OVERTIME	\$9,692.00	\$15,000.00	\$15,000.00
A 1620.1650-05-000	CUSTODIAL OVERTIME	\$9,692.00	\$15,000.00	\$15,000.00
A 1620.1650-06-000	CUSTODIAL OVERTIME	\$9,692.00	\$10,000.00	\$10,000.00
A 1620.1650-07-000	CUSTODIAL OVERTIME	\$6,461.00	\$12,500.00	\$12,500.00
A 1620.1650-26-000	CUSTODIAL OVERTIME	\$10,769.00	\$17,500.00	\$17,500.00
A 1620.1650-27-000	CUSTODIAL OVERTIME	\$17,230.00	\$17,500.00	\$17,500.00
A 1620.1650-28-000	CUSTODIAL OVERTIME	\$12,923.00	\$17,500.00	\$17,500.00
A 1620.1650-37-000	CUSTODIAL OVERTIME	\$65,690.00	\$67,500.00	\$67,500.00
A 1620.1650-90-000	CUSTODIAL OVERTIME	\$0.00	\$0.00	\$0.00
A 1620.2000-90-000	EQUIPMENT	\$21,000.00	\$27,000.00	\$0.00
A 1620.2100-90-000	TELEPHONE EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1620.2200-90-000	STUDENT/CLASSROOM FURNITURE	\$0.00	\$25,000.00	\$0.00
A 1620.4140-90-000	IN DISTRICT TRAVEL	\$100.00	\$100.00	\$100.00
A 1620.4500-90-000	PLANT & FCILITIES SUPPLIES	\$1,500.00	\$1,600.00	\$1,600.00
A 1620.4501-90-000	TELEPHONE SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
A 1620.4502-90-000	STUDENT/CLASSROOM FURNITURE	\$25,000.00	\$0.00	\$0.00
A 1620.4512-90-000	CUSTODIAL SUPPLIES	\$278,000.00	\$303,000.00	\$303,000.00
A 1620.4520-90-000	UNIFORMS	\$25,000.00	\$27,000.00	\$27,000.00
A 1620.4601-90-000	BLDG EQUIPMENT RENTAL/REPAIR	\$16,000.00	\$19,000.00	\$19,000.00
A 1620.4740-90-000	FUEL OIL - DISTRICT	\$5,000.00	\$5,000.00	\$5,000.00
A 1620.4742-90-000	NATURAL GAS	\$772,400.00	\$907,500.00	\$907,500.00
A 1620.4743-90-000	WATER	\$47,000.00	\$47,000.00	\$47,000.00
A 1620.4750-90-000	TRAVEL & CONFERENCE	\$500.00	\$1,250.00	\$1,250.00
A 1620.4770-90-000	ELECTRICITY	\$1,270,000.00	\$1,544,000.00	\$1,544,000.00
A 1620.4780-90-000	TELEPHONE	\$140,000.00	\$144,500.00	\$144,500.00
A 1620.4790-90-000	CONTRACT SERVICES	\$255,000.00	\$275,000.00	\$275,000.00
A 1620.4900-90-000	BOCES TELEPHONE SERVICE	\$81,500.00	\$84,000.00	\$84,000.00
A 1620.4901-90-000	BOCES SERVICES	\$195,000.00	\$201,000.00	\$201,000.00
	Sub-Total	\$7,909,617.00	\$8,484,669.00	\$8,432,669.00
A 1621.1600-90-000	MAINTENANCE CONTRACT SALARIES	\$112,410.00	\$95,849.00	\$95,849.00
A 1621.1620-90-000	MAINTENANCE CONTRACT SALARIES	\$1,130,541.00	\$1,157,922.00	\$1,157,922.00
A 1621.1630-90-000	MAINTENANCE SHIFT DIFFERENTIAL	\$10,769.00	\$15,000.00	\$15,000.00
A 1621.1635-90-000	MAINTENANCE ACTING DIFFERENTIAL	\$4,308.00	\$3,000.00	\$3,000.00
A 1621.1650-90-000	MAINTENANCE O/T	\$59,229.00	\$95,000.00	\$95,000.00
A 1621.2000-90-000	MAINTENANCE EQUIPMENT	\$80,000.00	\$91,600.00	\$0.00
A 1621.4280-90-000	ATHLETIC MAINTENANCE	\$168,000.00	\$175,000.00	\$175,000.00
A 1621.4513-90-000	GROUPS SUPPLIES	\$13,500.00	\$14,500.00	\$14,500.00
A 1621.4514-90-000	MAINTENANCE SUPPLIES	\$238,000.00	\$250,000.00	\$250,000.00
A 1621.4530-90-000	OPER & MAINT VEHICLES	\$47,000.00	\$50,000.00	\$50,000.00
A 1621.4550-90-000	GASOLINE	\$41,500.00	\$45,000.00	\$45,000.00
A 1621.4660-90-000	CONT BLDG RPRS-MAINT	\$155,000.00	\$260,000.00	\$260,000.00
A 1621.4670-90-000	BLDG EQUIP RPRS-MAINT	\$135,000.00	\$193,000.00	\$193,000.00
A 1621.4680-90-000	CONT GROUNDS-MAINTENANCE	\$213,000.00	\$243,000.00	\$243,000.00
A 1621.4790-90-000	CONTRACT SERVICES	\$640,000.00	\$785,000.00	\$785,000.00

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	Sub-Total	\$3,048,257.00	\$3,473,871.00	\$3,382,271.00
A 1622.1610-90-000	NON-INSTRUCTIONAL GUARDS	\$2,150,000.00	\$2,531,160.00	\$2,531,160.00
A 1622.1620-90-000	SECURITY CONTRACT SALARY	\$46,809.00	\$46,725.00	\$46,725.00
A 1622.1810-90-000	MONITOR AIDES	\$374,740.00	\$367,060.00	\$367,060.00
A 1622.2000-90-000	EQUIPMENT	\$76,715.00	\$58,000.00	\$0.00
A 1622.4000-90-000	EMERGENCY SECURITY EXPENSES	\$5,000.00	\$5,200.00	\$5,200.00
A 1622.4500-90-000	SECURITY SUPPLIES	\$19,425.00	\$45,465.00	\$45,465.00
A 1622.4750-90-000	SECURITY,TRAVEL & CONF	\$100.00	\$0.00	\$0.00
A 1622.4790-90-000	CONTRACT SERVICES	\$57,278.00	\$58,295.00	\$58,295.00
A 1622.4900-90-000	BOCES SERVICES	\$136,080.00	\$222,960.00	\$222,960.00
	Sub-Total	\$2,866,147.00	\$3,334,865.00	\$3,276,865.00
A 1670.1600-90-000	CENTRAL PRINTING SALARIES	\$86,302.00	\$85,534.00	\$85,534.00
A 1670.1860-90-000	CENTRAL PRINT AIDE	\$18,145.00	\$18,205.00	\$18,205.00
A 1670.2000-90-000	EQUIPMENT	\$15,200.00	\$2,000.00	\$0.00
A 1670.4500-90-000	SUPPLIES & MATERIALS	\$92,155.00	\$110,670.00	\$110,670.00
A 1670.4730-90-000	POSTAGE	\$110,575.00	\$110,600.00	\$110,600.00
A 1670.4790-90-000	COMMERCIAL PRINTING	\$10,655.00	\$12,523.00	\$12,523.00
A 1670.4791-90-000	EQUIPMENT REPAIRS	\$1,200.00	\$1,000.00	\$1,000.00
A 1670.4793-90-000	EQUIPMENT RENTAL	\$180,000.00	\$188,000.00	\$188,000.00
A 1670.4900-90-000	BOCES DATA PROC ADMIN TECH	\$154,164.00	\$158,577.00	\$158,577.00
	Sub-Total	\$668,396.00	\$687,109.00	\$685,109.00
A 1680.1600-90-000	DATA PROCESSING SALARIES	\$0.00	\$0.00	\$0.00
A 1680.2000-90-000	DATA PROCESSING EQUIPMENT	\$100,500.00	\$64,500.00	\$0.00
A 1680.4000-90-000	DATA PROCESSING CONTRACTUAL EXPENSES	\$0.00	\$0.00	\$0.00
A 1680.4500-90-000	DATA PROCESSING SUPPLIES	\$130,000.00	\$106,084.00	\$106,084.00
A 1680.4725-90-000	DATA PROCESSING SOFTWARE	\$268,200.00	\$360,578.00	\$360,578.00
A 1680.4790-90-000	CONTRACT SERVICES	\$326,455.00	\$420,950.00	\$420,950.00
A 1680.4793-90-000	MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 1680.4900-90-000	BOCES	\$753,780.00	\$788,422.00	\$788,422.00
	Sub-Total	\$1,578,935.00	\$1,740,534.00	\$1,676,034.00
A 1910.4001-90-000	TREASURERS BOND	\$4,719.00	\$4,998.00	\$4,998.00
A 1910.4002-90-000	STUDENT ACCIDENT INSURANC	\$178,148.00	\$171,009.00	\$171,009.00
A 1910.4005-90-000	MULTIPERIL PROPERTY INS	\$744,177.00	\$773,639.00	\$773,639.00
A 1910.4006-90-000	CYBER INSURANCE	\$0.00	\$60,000.00	\$60,000.00
A 1910.4008-90-000	UMBRELLA INSURANCE	\$129,852.00	\$128,437.00	\$128,437.00
A 1910.4011-90-000	SCHL BOARD LEGAL LIAB	\$90,182.00	\$89,529.00	\$89,529.00
A 1910.4240-90-000	D/W VEHICLE INSURANCE	\$38,787.00	\$38,807.00	\$38,807.00
	Sub-Total	\$1,185,865.00	\$1,266,419.00	\$1,266,419.00
A 1920.4760-90-000	MEMBERSHIPS	\$28,097.00	\$28,462.00	\$28,462.00
	Sub-Total	\$28,097.00	\$28,462.00	\$28,462.00
A 1930.4000-90-000	JUDGEMENTS AND CLAIMS	\$1,000.00	\$1,000.00	\$1,000.00
	Sub-Total	\$1,000.00	\$1,000.00	\$1,000.00
A 1981.4900-90-000	BOCES ADMIN CHARGE	\$1,172,480.00	\$1,209,765.00	\$1,209,765.00
	Sub-Total	\$1,172,480.00	\$1,209,765.00	\$1,209,765.00
A 2010.1500-90-000	ASST SUPT FOR INSTRUCTION	\$210,228.00	\$218,357.00	\$218,357.00
A 2010.1550-90-000	TESTING/SCHEDULING/CURRIC WRITING	\$2,500.00	\$2,500.00	\$2,500.00
A 2010.1620-90-000	NONINSTRUCTIONAL SALARIES	\$172,285.00	\$108,446.00	\$108,446.00
A 2010.1630-90-000	PART TIME CLERICAL	\$500.00	\$500.00	\$500.00
A 2010.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2010.4000-90-000	CONTRACTUAL	\$7,000.00	\$7,000.00	\$7,000.00
A 2010.4500-90-000	SUPPLIES & MATERIALS	\$5,180.00	\$4,680.00	\$4,680.00
A 2010.4740-90-000	COMPETITIONS	\$0.00	\$0.00	\$0.00
A 2010.4750-90-000	TRAVEL & CONFERENCE	\$7,000.00	\$7,000.00	\$7,000.00
A 2010.4751-90-000	SUPERINTDENT INITIATIVES - TRAVEL & CONFEREN	\$0.00	\$0.00	\$0.00
A 2010.4793-90-000	MAINTENANCE CONTRACTS	\$250.00	\$0.00	\$0.00
A 2010.4900-90-000	BOCES TESTING	\$215,790.00	\$221,562.00	\$221,562.00
A 2010.4922-90-000	BOCES CURRICULUM & ASSESSMENT SVC	\$8,365.00	\$8,205.00	\$8,205.00
	Sub-Total	\$629,098.00	\$578,250.00	\$578,250.00
A 2020.1500-01-000	INSTRUCTIONAL SPVSN - PRIN	\$159,559.00	\$175,085.00	\$175,085.00
A 2020.1500-02-000	INSTRUCTIONAL SPVSN - PRIN	\$159,100.00	\$177,552.00	\$177,552.00
A 2020.1500-03-000	INSTRUCTIONAL SPVSN - PRIN	\$162,232.00	\$181,679.00	\$181,679.00
A 2020.1500-04-000	INSTRUCTIONAL SPVSN - PRIN	\$156,620.00	\$318,070.00	\$318,070.00
A 2020.1500-05-000	INSTRUCTIONAL SPVSN - PRIN	\$165,661.00	\$179,694.00	\$179,694.00
A 2020.1500-06-000	INSTRUCTIONAL SPVSN - PRIN	\$156,304.00	\$168,838.00	\$168,838.00
A 2020.1500-07-000	INSTRUCTIONAL SPVSN - PRIN	\$155,040.00	\$162,838.00	\$162,838.00
A 2020.1500-26-000	INSTRUCTIONAL SPVSN - PRIN	\$301,280.00	\$334,303.00	\$334,303.00
A 2020.1500-27-000	INSTRUCTIONAL SPVSN - PRIN	\$304,571.00	\$325,065.00	\$325,065.00
A 2020.1500-28-000	INSTRUCTIONAL SPVSN - PRIN	\$311,685.00	\$348,660.00	\$348,660.00
A 2020.1500-37-000	INSTRUCTIONAL SPVSN - PRIN	\$741,324.00	\$806,778.00	\$806,778.00
A 2020.1500-90-000	INSTRUCTIONAL SUPVN - ADMIN COMM ED	\$0.00	\$0.00	\$0.00
A 2020.1620-01-000	CLERICAL CONTRACT	\$96,017.00	\$96,988.00	\$96,988.00
A 2020.1620-02-000	CLERICAL CONTRACT	\$94,420.00	\$95,138.00	\$95,138.00
A 2020.1620-03-000	CLERICAL CONTRACT	\$95,820.00	\$96,294.00	\$96,294.00
A 2020.1620-04-000	CLERICAL CONTRACT	\$96,738.00	\$97,238.00	\$97,238.00
A 2020.1620-05-000	CLERICAL CONTRACT	\$95,825.00	\$96,544.00	\$96,544.00
A 2020.1620-06-000	CLERICAL CONTRACT	\$96,044.00	\$96,939.00	\$96,939.00
A 2020.1620-07-000	CLERICAL CONTRACT	\$94,888.00	\$96,357.00	\$96,357.00
A 2020.1620-26-000	CLERICAL CONTRACT	\$97,588.00	\$95,144.00	\$95,144.00
A 2020.1620-27-000	CLERICAL CONTRACT	\$97,588.00	\$98,518.00	\$98,518.00
A 2020.1620-28-000	CLERICAL CONTRACT	\$98,338.00	\$98,848.00	\$98,848.00
A 2020.1620-37-000	CLERICAL CONTRACT	\$412,452.00	\$411,383.00	\$411,383.00
A 2020.1630-90-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2020.1860-01-000	PART TIME CLERICAL	\$18,145.00	\$18,205.00	\$18,205.00
A 2020.1860-02-000	PART TIME CLERICAL	\$2,500.00	\$2,500.00	\$2,500.00
A 2020.1860-03-000	PART TIME CLERICAL	\$18,389.00	\$18,205.00	\$18,205.00
A 2020.1860-04-000	PART TIME CLERICAL	\$18,389.00	\$18,433.00	\$18,433.00
A 2020.1860-05-000	PART TIME CLERICAL	\$18,145.00	\$18,205.00	\$18,205.00
A 2020.1860-06-000	PART TIME CLERICAL	\$2,500.00	\$2,500.00	\$2,500.00
A 2020.1860-07-000	PART TIME CLERICAL	\$18,145.00	\$18,205.00	\$18,205.00
A 2020.1860-26-000	PART TIME CLERICAL	\$1,000.00	\$1,000.00	\$1,000.00
A 2020.1860-27-000	PART TIME CLERICAL	\$2,500.00	\$2,500.00	\$2,500.00
A 2020.1860-28-000	PART TIME CLERICAL	\$1,000.00	\$1,000.00	\$1,000.00
A 2020.1860-37-000	PART TIME CLERICAL	\$127,600.00	\$99,615.00	\$99,615.00
A 2020.1860-90-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2020.2000-01-000	BARTON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-02-000	BAY EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-05-000	MEDFORD EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-26-000	OREGON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-27-000	SAXTON EQUIPMENT	\$0.00	\$750.00	\$0.00
A 2020.2000-28-000	SO OCEAN EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-37-000	HIGH SCHOOL EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.4500-01-000	BARTON SUPPLIES	\$6,809.00	\$6,863.00	\$6,863.00
A 2020.4500-02-000	BAY SUPPLIES	\$4,500.00	\$4,632.00	\$4,632.00
A 2020.4500-03-000	CANAAN SUPPLIES	\$7,000.00	\$8,000.00	\$8,000.00
A 2020.4500-04-000	EAGLE SUPPLIES	\$7,400.00	\$4,260.00	\$4,260.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2020.4500-05-000	MEDFORD SUPPLIES	\$13,000.00	\$13,000.00	\$13,000.00
A 2020.4500-06-000	RIVER SUPPLIES	\$3,835.00	\$3,800.00	\$3,800.00
A 2020.4500-07-000	TREMONT SUPPLIES	\$12,000.00	\$13,000.00	\$13,000.00
A 2020.4500-26-000	OREGON SUPPLIES	\$6,531.00	\$5,033.00	\$5,033.00
A 2020.4500-27-000	SAXTON SUPPLIES	\$3,439.00	\$3,474.00	\$3,474.00
A 2020.4500-28-000	S OCEAN SUPPLIES	\$10,000.00	\$10,000.00	\$10,000.00
A 2020.4500-37-000	HIGH SCHOOL SUPPLIES	\$10,176.00	\$12,300.00	\$12,300.00
A 2020.4500-90-000	PRINCIPAL SUPPLIES	\$0.00	\$0.00	\$0.00
A 2020.4750-01-000	TRAVEL AND CONFERENCE - BARTON	\$400.00	\$400.00	\$400.00
A 2020.4750-02-000	TRAVEL AND CONFERENCE - BAY	\$1,000.00	\$1,000.00	\$1,000.00
A 2020.4750-03-000	TRAVEL AND CONFERENCE - CANAAN	\$0.00	\$0.00	\$0.00
A 2020.4750-04-000	TRAVEL AND CONFERENCE - EAGLE	\$500.00	\$1,000.00	\$1,000.00
A 2020.4750-05-000	TRAVEL AND CONFERENCE - MEDFORD	\$2,000.00	\$2,000.00	\$2,000.00
A 2020.4750-06-000	TRAVEL AND CONFERENCE - RIVER	\$750.00	\$600.00	\$600.00
A 2020.4750-07-000	TRAVEL AND CONFERENCE - TREMONT	\$1,000.00	\$800.00	\$800.00
A 2020.4750-26-000	TRAVEL AND CONFERENCE - OREGON	\$800.00	\$1,000.00	\$1,000.00
A 2020.4750-27-000	TRAVEL AND CONFERENCE - SAXTON	\$0.00	\$0.00	\$0.00
A 2020.4750-28-000	TRAVEL AND CONFERENCE - SOUTH OCEAN	\$4,000.00	\$3,744.00	\$3,744.00
A 2020.4750-37-000	TRAVEL AND CONFERENCE - HIGH SCHOOL	\$2,900.00	\$2,900.00	\$2,900.00
A 2020.4750-90-000	TRAVEL AND CONFERENCE	\$0.00	\$0.00	\$0.00
A 2020.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 2020.4791-90-000	EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00
	Sub-Total	\$4,475,447.00	\$4,856,877.00	\$4,856,127.00
A 2021.1500-90-000	DIRECTORS SALARIES	\$1,716,649.00	\$1,828,552.00	\$1,828,552.00
A 2021.1620-90-000	CLERICAL CONTRACT	\$571,970.00	\$576,325.00	\$576,325.00
A 2021.1630-90-000	PART TIME CLERICAL	\$18,145.00	\$18,205.00	\$18,205.00
A 2021.4500-90-000	SUPPLIES & MATERIALS	\$7,000.00	\$0.00	\$0.00
A 2021.4500-90-ART	SUPPLIES & MATERIALS - ART, MUSIC, CULTURAL ARTS	\$0.00	\$700.00	\$700.00
A 2021.4500-90-ATH	SUPPLIES & MATERIALS - ATHLETICS OFFICE	\$0.00	\$700.00	\$700.00
A 2021.4500-90-CTE	SUPPLIES & MATERIALS - CTE OFFICE	\$0.00	\$700.00	\$700.00
A 2021.4500-90-DUA	SUPPLIES & MATERIALS - DUAL LANGUAGE OFFICE	\$0.00	\$700.00	\$700.00
A 2021.4500-90-EHU	SUPPLIES & MATERIALS - ELEMENTARY HUMANITIES	\$0.00	\$700.00	\$700.00
A 2021.4500-90-ENL	SUPPLIES & MATERIALS - ELEMENTARY ENL OFFICE	\$0.00	\$700.00	\$700.00
A 2021.4500-90-EST	SUPPLIES & MATERIALS - ELEMENTARY STEM OFFICE	\$0.00	\$700.00	\$700.00
A 2021.4500-90-GUI	SUPPLIES & MATERIALS - GUIDANCE OFFICE	\$0.00	\$700.00	\$700.00
A 2021.4500-90-LIB	SUPPLIES & MATERIALS - LIBRARY OFFICE	\$0.00	\$700.00	\$700.00
A 2021.4500-90-LOT	SUPPLIES & MATERIALS - SECONDARY ENL, LOTE O	\$0.00	\$700.00	\$700.00
A 2021.4500-90-SEL	SUPPLIES & MATERIALS - SOCIAL EMOTIONAL LEAR	\$0.00	\$700.00	\$700.00
A 2021.4500-90-SHU	SUPPLIES & MATERIALS - SECONDARY HUMANITIES	\$0.00	\$700.00	\$700.00
A 2021.4500-90-SST	SUPPLIES & MATERIALS - SECONDARY STEM OFFIC	\$0.00	\$700.00	\$700.00
A 2021.4750-90-000	TRAVEL & CONFERENCE	\$1,881.00	\$1,937.00	\$1,937.00
A 2021.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
	Sub-Total	\$2,315,645.00	\$2,434,119.00	\$2,434,119.00
A 2060.4500-90-000	SUPPLIES & MATERIALS	\$240.00	\$240.00	\$240.00
	Sub-Total	\$240.00	\$240.00	\$240.00
A 2110.1120-01-000	TEACHERS SALARIES K-3	\$1,581,974.00	\$1,619,338.00	\$1,548,515.00
A 2110.1120-02-000	TEACHERS SALARIES K-3	\$1,407,237.00	\$1,277,354.00	\$1,277,354.00
A 2110.1120-03-000	TEACHERS SALARIES K-3	\$1,687,817.00	\$1,803,242.00	\$1,803,242.00
A 2110.1120-04-000	TEACHERS SALARIES K-3	\$1,782,810.00	\$1,845,329.00	\$1,845,329.00
A 2110.1120-05-000	TEACHERS SALARIES K-3	\$1,336,528.00	\$1,383,579.00	\$1,383,579.00
A 2110.1120-06-000	TEACHERS SALARIES K-3	\$960,814.00	\$1,009,159.00	\$1,009,159.00
A 2110.1120-07-000	TEACHERS SALARIES K-3	\$1,546,347.00	\$1,565,907.00	\$1,565,907.00
A 2110.1200-01-000	TEACHERS SALARIES 4-5	\$790,519.00	\$918,918.00	\$918,918.00
A 2110.1200-02-000	TEACHERS SALARIES 4-5	\$553,997.00	\$838,295.00	\$838,295.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2110.1200-03-000	TEACHERS SALARIES 4-5	\$869,968.00	\$919,523.00	\$919,523.00
A 2110.1200-04-000	TEACHERS SALARIES 4-5	\$986,394.00	\$971,099.00	\$971,099.00
A 2110.1200-05-000	TEACHERS SALARIES 4-5	\$616,114.00	\$532,029.00	\$532,029.00
A 2110.1200-06-000	TEACHERS SALARIES 4-5	\$727,822.00	\$708,603.00	\$708,603.00
A 2110.1200-07-000	TEACHERS SALARIES 4-5	\$813,786.00	\$759,709.00	\$759,709.00
A 2110.1200-90-000	TEACHERS SALARIES 4-5	\$342,099.00	\$453,170.00	\$382,347.00
A 2110.1210-01-000	TEACHERS SALARIES - ELEM SPECIALS	\$1,112,201.00	\$1,212,928.00	\$1,212,928.00
A 2110.1210-02-000	TEACHERS SALARIES - ELEM SPECIALS	\$818,256.00	\$964,866.00	\$897,134.00
A 2110.1210-03-000	TEACHERS SALARIES - ELEM SPECIALS	\$1,207,977.00	\$1,401,888.00	\$1,340,058.00
A 2110.1210-04-000	TEACHERS SALARIES - ELEM SPECIALS	\$1,203,976.00	\$1,398,355.00	\$1,330,623.00
A 2110.1210-05-000	TEACHERS SALARIES - ELEM SPECIALS	\$968,979.00	\$1,286,297.00	\$1,218,565.00
A 2110.1210-06-000	TEACHERS SALARIES - ELEM SPECIALS	\$641,015.00	\$858,858.00	\$858,858.00
A 2110.1210-07-000	TEACHERS SALARIES - ELEM SPECIALS	\$877,750.00	\$1,449,254.00	\$1,375,903.00
A 2110.1220-26-000	GRADE 6 IN MIDDLE SCH	\$915,897.00	\$1,235,071.00	\$1,235,071.00
A 2110.1220-27-000	GRADE 6 IN MIDDLE SCH	\$696,790.00	\$1,040,870.00	\$1,040,870.00
A 2110.1220-28-000	GRADE 6 IN MIDDLE SCH	\$863,000.00	\$1,092,070.00	\$1,092,070.00
A 2110.1240-02-000	COMMON PLANNING - BAY	\$0.00	\$12,960.00	\$12,960.00
A 2110.1240-03-000	COMMON PLANNING - CANAAN	\$0.00	\$12,960.00	\$12,960.00
A 2110.1240-04-000	COMMON PLANNING - EAGLE	\$0.00	\$12,960.00	\$12,960.00
A 2110.1240-05-000	COMMON PLANNING - MEDFORD	\$0.00	\$12,960.00	\$12,960.00
A 2110.1240-26-000	COMMON PLANNING - OREGON	\$0.00	\$2,160.00	\$2,160.00
A 2110.1240-28-000	COMMON PLANNING - SOUTH OCEAN	\$0.00	\$3,240.00	\$3,240.00
A 2110.1245-01-000	DUAL CERTIFICATION - BARTON	\$0.00	\$1,032.00	\$1,032.00
A 2110.1245-02-000	DUAL CERTIFICATION - BAY	\$0.00	\$2,064.00	\$2,064.00
A 2110.1245-03-000	DUAL CERTIFICATION - CANAAN	\$0.00	\$2,752.00	\$2,752.00
A 2110.1245-04-000	DUAL CERTIFICATION - EAGLE	\$0.00	\$2,064.00	\$2,064.00
A 2110.1245-05-000	DUAL CERTIFICATION - MEDFORD	\$0.00	\$3,784.00	\$3,784.00
A 2110.1245-06-000	DUAL CERTIFICATION - RIVER	\$0.00	\$1,376.00	\$1,376.00
A 2110.1245-07-000	DUAL CERTIFICATION - TREMONT	\$0.00	\$688.00	\$688.00
A 2110.1245-26-000	DUAL CERTIFICATION - OREGON	\$0.00	\$2,064.00	\$2,064.00
A 2110.1245-27-000	DUAL CERTIFICATION - SAXTON	\$0.00	\$2,064.00	\$2,064.00
A 2110.1245-28-000	DUAL CERTIFICATION - SOUTH OCEAN	\$0.00	\$2,408.00	\$2,408.00
A 2110.1245-37-000	DUAL CERTIFICATION - HIGH SCHOOL	\$0.00	\$4,128.00	\$4,128.00
A 2110.1300-26-000	TEACHERS SALARIES-7-12	\$3,334,987.00	\$3,180,438.00	\$3,180,438.00
A 2110.1300-27-000	TEACHERS SALARIES-7-12	\$3,053,391.00	\$2,786,825.00	\$2,786,825.00
A 2110.1300-28-000	TEACHERS SALARIES-7-12	\$3,697,739.00	\$3,491,572.00	\$3,491,572.00
A 2110.1300-37-000	TEACHERS SALARIES-7-12	\$16,376,668.00	\$17,426,816.00	\$17,426,816.00
A 2110.1300-90-000	TEACHERS SALARIES-7-12	\$304,454.00	\$482,183.00	\$482,183.00
A 2110.1350-90-000	TEACHING ASSISTANTS - NON SPECIAL EDUCATION	\$0.00	\$276,376.00	\$0.00
A 2110.1400-90-000	SUBSTITUTE SALARIES	\$803,083.00	\$1,150,255.00	\$1,150,255.00
A 2110.1402-01-000	CLASSROOM SUPERVISION	\$7,500.00	\$10,000.00	\$10,000.00
A 2110.1402-02-000	CLASSROOM SUPERVISION	\$8,700.00	\$10,000.00	\$10,000.00
A 2110.1402-03-000	CLASSROOM SUPERVISION	\$4,800.00	\$10,000.00	\$10,000.00
A 2110.1402-04-000	CLASSROOM SUPERVISION	\$6,500.00	\$10,000.00	\$10,000.00
A 2110.1402-05-000	CLASSROOM SUPERVISION	\$13,000.00	\$15,000.00	\$15,000.00
A 2110.1402-06-000	CLASSROOM SUPERVISION	\$6,000.00	\$10,000.00	\$10,000.00
A 2110.1402-07-000	CLASSROOM SUPERVISION	\$15,000.00	\$15,000.00	\$15,000.00
A 2110.1402-26-000	CLASSROOM SUPERVISION	\$20,000.00	\$30,000.00	\$30,000.00
A 2110.1402-27-000	CLASSROOM SUPERVISION	\$15,000.00	\$30,000.00	\$30,000.00
A 2110.1402-28-000	CLASSROOM SUPERVISION	\$20,000.00	\$30,000.00	\$30,000.00
A 2110.1402-37-000	CLASSROOM SUPERVISION	\$90,000.00	\$150,000.00	\$150,000.00
A 2110.1422-26-000	BUS DUTY - OREGON	\$4,000.00	\$4,000.00	\$4,000.00
A 2110.1422-27-000	BUS DUTY - SAXTON	\$4,000.00	\$4,000.00	\$4,000.00
A 2110.1422-28-000	BUS DUTY - SOUTH OCEAN	\$4,000.00	\$4,000.00	\$4,000.00
A 2110.1422-37-000	BUS DUTY - HIGH SCHOOL	\$23,000.00	\$23,000.00	\$23,000.00
A 2110.1490-90-000	DISTRICT WIDE STAFF DEVELOPMENT - PAYROLL	\$0.00	\$0.00	\$0.00
A 2110.1545-01-000	HIGH IMPACT TUTORING - BARTON	\$0.00	\$160,520.00	\$126,654.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2110.1545-02-000	HIGH IMPACT TUTORING - BAY	\$0.00	\$126,654.00	\$92,788.00
A 2110.1545-03-000	HIGH IMPACT TUTORING - CANAAN	\$0.00	\$160,520.00	\$126,654.00
A 2110.1545-04-000	HIGH IMPACT TUTORING - EAGLE	\$0.00	\$160,520.00	\$126,654.00
A 2110.1545-05-000	HIGH IMPACT TUTORING - MEDFORD	\$0.00	\$160,520.00	\$126,654.00
A 2110.1545-06-000	HIGH IMPACT TUTORING - RIVER	\$0.00	\$126,654.00	\$92,788.00
A 2110.1545-07-000	HIGH IMPACT TUTORING - TREMONT	\$0.00	\$160,520.00	\$126,654.00
A 2110.1545-90-000	HOME TEACHING - ELEMENTARY	\$15,000.00	\$15,750.00	\$15,750.00
A 2110.1550-90-000	HIGH IMPACT TUTORING - DISTRICTWIDE	\$0.00	\$62,640.00	\$62,640.00
A 2110.1553-90-000	DIFFERENTIALS HORIZ. MOVE, LONG	\$180,000.00	\$180,000.00	\$180,000.00
A 2110.1554-90-000	TCHR PASS PROGRAM	\$101,400.00	\$0.00	\$0.00
A 2110.1554-90-001	SUB TEACHER PASS PROGRAM	\$0.00	\$0.00	\$0.00
A 2110.1555-26-000	HIGH IMPACT TUTORING - OREGON	\$0.00	\$75,626.00	\$41,760.00
A 2110.1555-27-000	HIGH IMPACT TUTORING - SAXTON	\$0.00	\$75,626.00	\$41,760.00
A 2110.1555-28-000	HIGH IMPACT TUTORING - SOUTH OCEAN	\$0.00	\$109,492.00	\$75,626.00
A 2110.1555-90-000	HOME TEACHING - SECONDARY	\$130,000.00	\$136,500.00	\$136,500.00
A 2110.1560-01-000	LUNCH ROOM SUPERVISION	\$41,000.00	\$57,200.00	\$57,200.00
A 2110.1560-02-000	LUNCH ROOM SUPERVISION	\$24,000.00	\$51,100.00	\$51,100.00
A 2110.1560-03-000	LUNCH ROOM SUPERVISION	\$22,000.00	\$44,800.00	\$44,800.00
A 2110.1560-04-000	LUNCH ROOM SUPERVISION	\$21,000.00	\$57,100.00	\$57,100.00
A 2110.1560-05-000	LUNCH ROOM SUPERVISION	\$44,000.00	\$57,400.00	\$57,400.00
A 2110.1560-06-000	LUNCH ROOM SUPERVISION	\$40,000.00	\$57,700.00	\$57,700.00
A 2110.1560-07-000	LUNCH ROOM SUPERVISION	\$27,000.00	\$48,700.00	\$48,700.00
A 2110.1560-26-000	LUNCH ROOM SUPERVISION	\$58,000.00	\$62,600.00	\$62,600.00
A 2110.1560-27-000	LUNCH ROOM SUPERVISION	\$58,000.00	\$62,600.00	\$62,600.00
A 2110.1560-28-000	LUNCH ROOM SUPERVISION	\$58,000.00	\$61,800.00	\$61,800.00
A 2110.1560-37-000	LUNCH ROOM SUPERVISION	\$95,000.00	\$110,500.00	\$110,500.00
A 2110.1620-37-000	NONINSTRUCTIONAL CLERICAL	\$61,781.00	\$62,090.00	\$62,090.00
A 2110.1630-90-000	BOOKROOM CLERICALS	\$0.00	\$0.00	\$0.00
A 2110.1635-90-000	P/T CLERICAL - PASS PROGRAM	\$0.00	\$0.00	\$0.00
A 2110.1660-02-000	LUNCH ROOM MONITOR - BAY	\$29,286.00	\$29,286.00	\$29,286.00
A 2110.1660-03-000	LUNCH ROOM MONITOR - CANAAN	\$19,524.00	\$19,524.00	\$19,524.00
A 2110.1660-04-000	LUNCH ROOM MONITOR - EAGLE	\$31,050.00	\$29,286.00	\$29,286.00
A 2110.1660-05-000	LUNCH ROOM MONITOR - MEDFORD	\$19,524.00	\$19,524.00	\$19,524.00
A 2110.1660-06-000	LUNCH ROOM MONITOR - RIVER	\$0.00	\$0.00	\$0.00
A 2110.1660-07-000	LUNCH ROOM MONITOR - TREMONT	\$0.00	\$0.00	\$0.00
A 2110.1660-26-000	LUNCH ROOM MONITOR - OREGON	\$0.00	\$0.00	\$0.00
A 2110.1660-27-000	LUNCH ROOM MONITOR - SAXTON	\$0.00	\$0.00	\$0.00
A 2110.1660-28-000	LUNCH ROOM MONITOR - SOUTH OCEAN	\$9,762.00	\$9,762.00	\$9,762.00
A 2110.1660-90-000	AIDES	\$27,326.00	\$28,146.00	\$28,146.00
A 2110.1664-90-000	LUNCH MONITOR AIDES	\$93,263.00	\$0.00	\$0.00
A 2110.1670-26-000	AFTERSCHOOL SUPERVISION - OREGON	\$0.00	\$0.00	\$0.00
A 2110.1670-27-000	AFTERSCHOOL SUPERVISION - SAXTON	\$0.00	\$0.00	\$0.00
A 2110.1670-28-000	AFTERSCHOOL SUPERVISION - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2110.1800-90-000	TEACHER AIDES KDG	\$311,676.00	\$306,615.00	\$306,615.00
A 2110.1860-90-000	BILINGUAL AIDES	\$23,754.00	\$23,742.00	\$23,742.00
A 2110.1862-90-000	SCIENCE AIDES	\$186,734.00	\$193,097.00	\$193,097.00
A 2110.1863-26-000	LAVATORY AIDES - OREGON	\$22,778.00	\$45,556.00	\$45,556.00
A 2110.1863-27-000	LAVATORY AIDES - SAXTON	\$22,778.00	\$45,556.00	\$45,556.00
A 2110.1863-28-000	LAVATORY AIDES - SOUTH OCEAN	\$22,778.00	\$45,556.00	\$45,556.00
A 2110.1863-90-000	LAVATORY AIDES - HIGH SCHOOL	\$194,033.00	\$193,613.00	\$193,613.00
A 2110.2000-01-000	BARTON EQUIPMENT	\$1,562.00	\$2,900.00	\$0.00
A 2110.2000-03-000	CANAAN EQUIPMENT	\$2,500.00	\$0.00	\$0.00
A 2110.2000-04-000	EAGLE EQUIPMENT	\$8,000.00	\$5,500.00	\$0.00
A 2110.2000-05-000	MEDFORD EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-06-000	RIVER EQUIPMENT	\$0.00	\$1,685.00	\$0.00
A 2110.2000-07-000	TREMONT EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-26-000	OREGON EQUIPMENT	\$0.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2110.2000-27-000	SAXTON EQUIPMENT	\$0.00	\$6,925.00	\$0.00
A 2110.2000-28-000	S OCEAN EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-37-000	HIGH SCHOOL EQUIPMENT	\$7,000.00	\$5,000.00	\$0.00
A 2110.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2001-90-000	SUPERINTENDENT INITIATIVES - EQUIPMENT	\$10,000.00	\$10,000.00	\$0.00
A 2110.4000-01-000	CONTRACTUAL - BARTON	\$0.00	\$23,121.00	\$23,121.00
A 2110.4000-02-000	CONTRACTUAL - BAY	\$0.00	\$23,121.00	\$23,121.00
A 2110.4000-03-000	CONTRACTUAL - CANAAN	\$0.00	\$27,064.00	\$27,064.00
A 2110.4000-04-000	CONTRACTUAL - EAGLE	\$0.00	\$27,064.00	\$27,064.00
A 2110.4000-05-000	CONTRACTUAL - MEDFORD	\$0.00	\$23,121.00	\$23,121.00
A 2110.4000-06-000	CONTRACTUAL - RIVER	\$0.00	\$16,055.00	\$16,055.00
A 2110.4000-07-000	CONTRACTUAL - TREMONT	\$0.00	\$27,064.00	\$27,064.00
A 2110.4000-26-000	CONTRACTUAL - OREGON	\$0.00	\$27,064.00	\$27,064.00
A 2110.4000-27-000	CONTRACTUAL - SAXTON	\$0.00	\$23,121.00	\$23,121.00
A 2110.4000-28-000	CONTRACTUAL - SOUTH OCEAN	\$0.00	\$27,064.00	\$27,064.00
A 2110.4000-37-000	CONTRACTUAL - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2110.4000-90-000	CONTRACTUAL - DISTRICT WIDE	\$58,200.00	\$64,480.00	\$64,480.00
A 2110.4001-90-000	SUPERINTENDENT INITIATIVES - CONTRACTUAL	\$25,300.00	\$25,300.00	\$25,300.00
A 2110.4140-90-000	TRAVEL IN DISTRICT	\$5,500.00	\$5,500.00	\$5,500.00
A 2110.4301-90-000	TUTORING SERVICES	\$150,000.00	\$150,000.00	\$150,000.00
A 2110.4490-90-000	DISTRICT WIDE STAFF DEVELOPMENT	\$9,000.00	\$8,000.00	\$8,000.00
A 2110.4500-01-000	BARTON SUPPLIES	\$14,405.00	\$14,543.00	\$14,543.00
A 2110.4500-01-TCH	TEACHERS SUPPLIES - BARTON	\$0.00	\$5,500.00	\$5,500.00
A 2110.4500-02-000	BAY SUPPLIES	\$8,394.00	\$8,000.00	\$8,000.00
A 2110.4500-02-TCH	TEACHERS SUPPLIES - BAY	\$0.00	\$3,800.00	\$3,800.00
A 2110.4500-03-000	CANAAN SUPPLIES	\$22,674.00	\$25,778.00	\$25,778.00
A 2110.4500-03-TCH	TEACHERS SUPPLIES - CANAAN	\$0.00	\$5,300.00	\$5,300.00
A 2110.4500-04-000	EAGLE SUPPLIES	\$17,029.00	\$20,913.00	\$20,913.00
A 2110.4500-04-TCH	TEACHERS SUPPLIES - EAGLE	\$0.00	\$5,800.00	\$5,800.00
A 2110.4500-05-000	MEDFORD SUPPLIES	\$9,340.00	\$9,340.00	\$9,340.00
A 2110.4500-05-TCH	TEACHERS SUPPLIES - MEDFORD	\$0.00	\$5,000.00	\$5,000.00
A 2110.4500-06-000	RIVER SUPPLIES	\$8,500.00	\$9,000.00	\$9,000.00
A 2110.4500-06-TCH	TEACHERS SUPPLIES - RIVER	\$0.00	\$3,600.00	\$3,600.00
A 2110.4500-07-000	TREMONT SUPPLIES	\$11,643.00	\$8,092.00	\$8,092.00
A 2110.4500-07-TCH	TEACHERS SUPPLIES - TREMONT	\$0.00	\$3,800.00	\$3,800.00
A 2110.4500-26-000	OREGON SUPPLIES	\$15,823.00	\$15,391.00	\$15,391.00
A 2110.4500-26-TCH	TEACHERS SUPPLIES - OREGON	\$0.00	\$7,200.00	\$7,200.00
A 2110.4500-27-000	SAXTON SUPPLIES	\$5,005.00	\$5,005.00	\$5,005.00
A 2110.4500-27-TCH	TEACHERS SUPPLIES - SAXTON	\$0.00	\$6,000.00	\$6,000.00
A 2110.4500-28-000	S OCEAN SUPPLIES	\$10,000.00	\$9,500.00	\$9,500.00
A 2110.4500-28-TCH	TEACHERS SUPPLIES - SOUTH OCEAN	\$0.00	\$7,000.00	\$7,000.00
A 2110.4500-37-000	HIGH SCHOOL SUPPLIES	\$49,554.00	\$52,948.00	\$52,948.00
A 2110.4500-37-TCH	TEACHERS SUPPLIES - HIGH SCHOOL	\$0.00	\$23,200.00	\$23,200.00
A 2110.4500-90-000	SUPPLIES	\$132,430.00	\$132,423.00	\$32,423.00
A 2110.4501-90-000	SUPERINTENDENT INITIATIVES - SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
A 2110.4690-90-000	EQUIPMENT REPAIR	\$1,000.00	\$0.00	\$0.00
A 2110.4700-90-000	FOSTER CHILD TUITION	\$300,000.00	\$300,000.00	\$300,000.00
A 2110.4701-90-000	CHARTER SCHOOL	\$73,235.00	\$186,000.00	\$186,000.00
A 2110.4710-90-000	TUITION OTHER DISTRICTS	\$0.00	\$0.00	\$0.00
A 2110.4750-01-000	TRAVEL & CONFERENCE - BARTON	\$0.00	\$476.00	\$476.00
A 2110.4750-02-000	TRAVEL & CONFERENCE - BAY	\$1,000.00	\$1,000.00	\$1,000.00
A 2110.4750-03-000	TRAVEL & CONFERENCE - CANAAN	\$0.00	\$0.00	\$0.00
A 2110.4750-04-000	TRAVEL & CONFERENCE - EAGLE	\$800.00	\$1,000.00	\$1,000.00
A 2110.4750-05-000	TRAVEL & CONFERENCE - MEDFORD	\$0.00	\$0.00	\$0.00
A 2110.4750-06-000	TRAVEL & CONFERENCE - RIVER	\$600.00	\$600.00	\$600.00
A 2110.4750-07-000	TRAVEL & CONFERENCE - TREMONT	\$400.00	\$0.00	\$0.00
A 2110.4750-26-000	TRAVEL & CONFERENCE - OREGON	\$805.00	\$800.00	\$800.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2110.4750-27-000	TRAVEL & CONFERENCE - SAXTON	\$2,000.00	\$0.00	\$0.00
A 2110.4750-28-000	TRAVEL & CONFERENCE - SOUTH OCEAN	\$1,500.00	\$1,500.00	\$1,500.00
A 2110.4750-37-000	TRAVEL & CONFERENCE - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2110.4751-90-000	SUPERINTENDENT INITIATIVES - TRAVEL & CONFER	\$5,000.00	\$5,000.00	\$5,000.00
A 2110.4800-90-000	INSTRUCTIONAL SVCS TEXTBOOKS	\$159,490.00	\$400,000.00	\$400,000.00
A 2110.4850-90-000	TEXTBOOKS, PRIV & PAROCHL	\$0.00	\$0.00	\$0.00
A 2110.4900-01-000	BOCES - BARTON	\$500.00	\$475.00	\$475.00
A 2110.4900-02-000	BOCES - BAY	\$1,000.00	\$1,000.00	\$1,000.00
A 2110.4900-03-000	BOCES - CANAAN	\$0.00	\$0.00	\$0.00
A 2110.4900-04-000	BOCES - EAGLE	\$800.00	\$1,000.00	\$1,000.00
A 2110.4900-05-000	BOCES - MEDFORD	\$1,000.00	\$1,000.00	\$1,000.00
A 2110.4900-06-000	BOCES - RIVER	\$600.00	\$600.00	\$600.00
A 2110.4900-07-000	BOCES - TREMONT	\$1,000.00	\$1,000.00	\$1,000.00
A 2110.4900-26-000	BOCES - OREGON	\$200.00	\$600.00	\$600.00
A 2110.4900-27-000	BOCES - SAXTON	\$2,000.00	\$0.00	\$0.00
A 2110.4900-28-000	BOCES - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2110.4900-37-000	BOCES - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2110.4900-90-000	BOCES PAROCHIAL TEXTS	\$63,014.00	\$64,255.00	\$64,255.00
A 2110.4901-90-000	BOCES TUTORING SERVICES	\$15,500.00	\$15,500.00	\$15,500.00
A 2110.4913-90-000	BOCES CULTURAL ARTS	\$329,373.00	\$324,148.00	\$324,148.00
A 2110.4915-90-000	BOCES - STAFF DEVELOPMENT	\$23,150.00	\$22,450.00	\$22,450.00
A 2110.5010-37-000	HIGH SCHOOL - GRADUATION	\$13,358.00	\$13,986.00	\$13,986.00
	Sub-Total	\$56,696,520.00	\$63,474,907.00	\$62,247,838.00
A 2111.2000-01-000	ART EQUIPMENT-BARTON	\$2,500.00	\$0.00	\$0.00
A 2111.2000-02-000	ART EQUIPMENT-BAY	\$2,500.00	\$0.00	\$0.00
A 2111.2000-03-000	ART EQUIPMENT-CANAAN	\$2,500.00	\$0.00	\$0.00
A 2111.2000-04-000	ART EQUIPMENT-EAGLE	\$2,500.00	\$0.00	\$0.00
A 2111.2000-05-000	ART EQUIPMENT-MEDFORD	\$2,500.00	\$0.00	\$0.00
A 2111.2000-06-000	ART EQUIPMENT-RIVER	\$2,500.00	\$0.00	\$0.00
A 2111.2000-07-000	ART EQUIPMENT-TREMONT	\$2,500.00	\$0.00	\$0.00
A 2111.2000-26-000	ART EQUIPMENT-OREGON	\$0.00	\$0.00	\$0.00
A 2111.2000-27-000	ART EQUIPMENT-SAXTON	\$0.00	\$0.00	\$0.00
A 2111.2000-28-000	ART EQUIPMENT-SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2111.2000-37-000	ART EQUIPMENT-HS	\$8,490.00	\$9,200.00	\$0.00
A 2111.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2111.4140-90-000	TRAVEL IN DISTRICT	\$1,000.00	\$1,000.00	\$1,000.00
A 2111.4500-01-000	ART SUPPLIES-BARTON	\$2,115.00	\$2,196.00	\$2,196.00
A 2111.4500-02-000	ART SUPPLIES-BAY	\$1,845.00	\$1,841.00	\$1,841.00
A 2111.4500-03-000	ART SUPPLIES-CANAAN	\$2,660.00	\$2,574.00	\$2,574.00
A 2111.4500-04-000	ART SUPPLIES-EAGLE	\$2,741.00	\$2,718.00	\$2,718.00
A 2111.4500-05-000	ART SUPPLIES-MEDFORD	\$2,349.00	\$2,246.00	\$2,246.00
A 2111.4500-06-000	ART SUPPLIES-RIVER	\$1,422.00	\$1,485.00	\$1,485.00
A 2111.4500-07-000	ART SUPPLIES-TREMONT	\$2,376.00	\$2,079.00	\$2,079.00
A 2111.4500-26-000	ART SUPPLIES-OREGON	\$3,300.00	\$5,050.00	\$5,050.00
A 2111.4500-27-000	ART SUPPLIES-SAXTON	\$2,200.00	\$5,150.00	\$5,150.00
A 2111.4500-28-000	ART SUPPLIES-S.OCEAN	\$2,860.00	\$5,350.00	\$5,350.00
A 2111.4500-37-000	ART SUPPLIES-HS	\$35,635.00	\$37,750.00	\$37,750.00
A 2111.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2111.4690-90-000	EQUIPMENT REPAIR	\$1,000.00	\$1,000.00	\$1,000.00
A 2111.4820-90-000	ART TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2111.4900-90-000	BOCES - ART DEPARTMENT	\$1,600.00	\$1,600.00	\$1,600.00
	Sub-Total	\$89,093.00	\$81,239.00	\$72,039.00
A 2112.4000-90-000	ENGLISH - CONTRACTUAL - SECONDARY	\$13,250.00	\$8,250.00	\$8,250.00
A 2112.4010-90-000	ENGLISH - CONTRACTUAL - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2112.4150-90-000	ENGLISH DEPT - TRAVEL & CONFERENCE - SECOND	\$6,050.00	\$4,800.00	\$4,800.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2112.4160-90-000	ENGLISH DEPT - TRAVEL & CONFERENCE - ELEMEN	\$2,500.00	\$3,000.00	\$3,000.00
A 2112.4500-26-000	ENGLISH SUPPLIES-OREGON	\$3,625.00	\$4,020.00	\$4,020.00
A 2112.4500-27-000	ENGLISH SUPPLIES-SAXTON	\$3,625.00	\$3,870.00	\$3,870.00
A 2112.4500-28-000	ENGLISH SUPPLIES-S.OCEAN	\$3,500.00	\$3,900.00	\$3,900.00
A 2112.4500-37-000	ENGLISH SUPPLIES-HS	\$9,240.00	\$12,250.00	\$12,250.00
A 2112.4500-90-000	SUPPLIES - SECONDARY	\$0.00	\$0.00	\$0.00
A 2112.4510-26-000	ENGLISH SUPPLIES - OREGON - 6TH GRADE	\$6,480.00	\$7,325.00	\$7,325.00
A 2112.4510-27-000	ENGLISH SUPPLIES - SAXTON - 6TH GRADE	\$5,900.00	\$5,810.00	\$5,810.00
A 2112.4510-28-000	ENGLISH SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$7,295.00	\$6,870.00	\$6,870.00
A 2112.4510-90-000	SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2112.4810-26-000	ENGLISH TEXTBOOKS - OREGON - 6TH GRADE	\$1,500.00	\$400.00	\$400.00
A 2112.4810-27-000	ENGLISH TEXTBOOKS - SAXTON - 6TH GRADE	\$1,200.00	\$200.00	\$200.00
A 2112.4810-28-000	ENGLISH TEXTBOOKS - SOUTH OCEAN - 6TH GRADE	\$1,500.00	\$200.00	\$200.00
A 2112.4810-90-000	ENGLISH ELEMENTARY TEXT	\$0.00	\$0.00	\$0.00
A 2112.4820-26-000	ENGLISH TEXTBOOKS-OREGON	\$8,430.00	\$8,040.00	\$8,040.00
A 2112.4820-27-000	ENGLISH TEXTBOOKS-SAXTON	\$8,430.00	\$7,060.00	\$7,060.00
A 2112.4820-28-000	ENGLISH TEXTBOOKS-S.OCEAN	\$8,430.00	\$8,380.00	\$8,380.00
A 2112.4820-37-000	ENGLISH TEXTBOOKS-HS	\$38,250.00	\$29,594.00	\$29,594.00
A 2112.4820-90-000	TEXTBOOKS - SECONDARY	\$0.00	\$0.00	\$0.00
A 2112.4900-90-000	BOCES - ENGLISH SECONDARY	\$1,000.00	\$1,000.00	\$1,000.00
A 2112.4910-90-000	BOCES - ENGLISH ELEMENTARY	\$2,000.00	\$2,200.00	\$2,200.00
	Sub-Total	\$132,205.00	\$117,169.00	\$117,169.00
A 2113.2000-90-000	HEALTH-EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2113.4150-90-000	HEALTH DEPARTMENT - TRAVEL & CONFERENCE	\$400.00	\$500.00	\$500.00
A 2113.4500-26-000	HEALTH SUPPLIES-OREGON	\$679.00	\$0.00	\$0.00
A 2113.4500-27-000	HEALTH SUPPLIES-SAXTON	\$743.00	\$0.00	\$0.00
A 2113.4500-28-000	HEALTH SUPPLIES-S.OCEAN	\$775.00	\$0.00	\$0.00
A 2113.4500-37-000	HEALTH SUPPLIES	\$1,900.00	\$900.00	\$900.00
A 2113.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2113.4820-26-000	HEALTH TEXTBOOKS - OREGON	\$500.00	\$0.00	\$0.00
A 2113.4820-27-000	HEALTH TEXTBOOKS - SAXTON	\$500.00	\$0.00	\$0.00
A 2113.4820-28-000	HEALTH TEXTBOOKS - SOUTH OCEAN	\$500.00	\$0.00	\$0.00
A 2113.4820-37-000	HEALTH TEXTBOOKS - HIGH SCHOOL	\$500.00	\$0.00	\$0.00
A 2113.4820-90-000	HEALTH TEXTBOOKS - DISTRICT WIDE	\$0.00	\$0.00	\$0.00
A 2113.4900-90-000	BOCES - HEALTH DEPARTMENT	\$400.00	\$400.00	\$400.00
	Sub-Total	\$6,897.00	\$1,800.00	\$1,800.00
A 2114.4500-26-000	SUPPLIES - OREGON	\$0.00	\$0.00	\$0.00
A 2114.4500-27-000	SUPPLIES - SAXTON	\$0.00	\$0.00	\$0.00
A 2114.4500-28-000	SUPPLIES - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2114.4500-90-000	SUPPLIES - HIGH SCHOOL	\$5,100.00	\$3,500.00	\$3,500.00
A 2114.4900-90-000	BOCES - HOME & CAREERS DEPARTMENT	\$0.00	\$0.00	\$0.00
	Sub-Total	\$5,100.00	\$3,500.00	\$3,500.00
A 2115.2000-26-000	TECHNOLOGY ED. EQUIPMENT-OREGON	\$0.00	\$0.00	\$0.00
A 2115.2000-27-000	TECHNOLOGY ED. EQUIPMENT-SAXTON	\$0.00	\$0.00	\$0.00
A 2115.2000-28-000	TECHNOLOGY ED. EQUIPMENT-S.OCEAN	\$0.00	\$0.00	\$0.00
A 2115.2000-37-000	TECHNOLOGY ED. EQUIPMENT-HS	\$0.00	\$1,850.00	\$0.00
A 2115.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2115.4150-90-000	TECHNOLOGY ED - TRAVEL & CONFERENCE	\$0.00	\$0.00	\$0.00
A 2115.4500-26-000	SUPPLIES - OREGON	\$10,000.00	\$8,500.00	\$8,500.00
A 2115.4500-27-000	SUPPLIES - SAXTON	\$9,500.00	\$8,500.00	\$8,500.00
A 2115.4500-28-000	SUPPLIES - SOUTH OCEAN	\$6,500.00	\$8,500.00	\$8,500.00
A 2115.4500-37-000	SUPPLIES- HIGH SCHOOL	\$22,000.00	\$23,500.00	\$23,500.00
A 2115.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2115.4690-90-000	EQUIPMENT REPAIR	\$2,000.00	\$2,000.00	\$2,000.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2115.4820-90-000	TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2115.4900-90-000	BOCES - TECHNOLOGY ED DEPARTMENT	\$500.00	\$500.00	\$500.00
	Sub-Total	\$50,500.00	\$53,350.00	\$51,500.00
A 2116.4000-90-000	FOR LANGUAGE CONTRACTUAL - DISTRICTWIDE	\$0.00	\$15,000.00	\$15,000.00
A 2116.4150-90-000	FOR LANGUAGE TRAVEL & CONFERENCE	\$1,559.00	\$1,680.00	\$1,680.00
A 2116.4500-26-000	FOR LANGUAGE SUPPLIES-OREGON	\$475.00	\$200.00	\$200.00
A 2116.4500-27-000	FOR LANGUAGE SUPPLIES-SAXTON	\$475.00	\$200.00	\$200.00
A 2116.4500-28-000	FOR LANGUAGE SUPPLIES-S.OCEAN	\$750.00	\$400.00	\$400.00
A 2116.4500-37-000	FOR LANGUAGE SUPPLIES-HS	\$1,800.00	\$500.00	\$500.00
A 2116.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2116.4820-26-000	FOR LANGUAGE TEXTBOOKS-OREGON	\$1,200.00	\$19,230.00	\$19,230.00
A 2116.4820-27-000	FOR LANGUAGE TEXTBOOKS-SAXTON	\$1,200.00	\$19,230.00	\$19,230.00
A 2116.4820-28-000	FOR LANGUAGE TEXTBOOKS-S.OCEAN	\$2,400.00	\$19,230.00	\$19,230.00
A 2116.4820-37-000	FOR LANGUAGE TEXTBOOKS-HS	\$0.00	\$5,750.00	\$5,750.00
A 2116.4820-90-000	TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2116.4900-90-000	BOCES - LOTE DEPARTMENT	\$2,125.00	\$1,125.00	\$1,125.00
	Sub-Total	\$11,984.00	\$82,545.00	\$82,545.00
A 2117.2000-90-000	MATH-EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2117.4000-90-000	MATH CONTRACTUAL EXP - SECONDARY	\$1,200.00	\$16,200.00	\$16,200.00
A 2117.4010-90-000	MATH CONTRACTUAL EXP - ELEMENTARY	\$2,500.00	\$1,200.00	\$1,200.00
A 2117.4150-90-000	MATH TRAVEL AND CONFERENCE - SECONDARY	\$1,000.00	\$1,000.00	\$1,000.00
A 2117.4160-90-000	MATH TRAVEL AND CONFERENCE - ELEMENTARY	\$2,500.00	\$1,000.00	\$1,000.00
A 2117.4500-01-000	MATH SUPPLIES-BARTON	\$1,507.00	\$1,300.00	\$1,300.00
A 2117.4500-02-000	MATH SUPPLIES-BAY	\$1,205.00	\$1,000.00	\$1,000.00
A 2117.4500-03-000	MATH SUPPLIES-CANAAN	\$1,607.00	\$1,400.00	\$1,400.00
A 2117.4500-04-000	MATH SUPPLIES-EAGLE	\$1,607.00	\$1,400.00	\$1,400.00
A 2117.4500-05-000	MATH SUPPLIES-MEDFORD	\$1,305.00	\$1,200.00	\$1,200.00
A 2117.4500-06-000	MATH SUPPLIES-RIVER	\$1,205.00	\$1,100.00	\$1,100.00
A 2117.4500-07-000	MATH SUPPLIES-TREMONT	\$1,607.00	\$1,500.00	\$1,500.00
A 2117.4500-26-000	MATH SUPPLIES-OREGON	\$13,300.00	\$13,925.00	\$13,925.00
A 2117.4500-27-000	MATH SUPPLIES-SAXTON	\$12,800.00	\$13,400.00	\$13,400.00
A 2117.4500-28-000	MATH SUPPLIES-S.OCEAN	\$13,560.00	\$14,195.00	\$14,195.00
A 2117.4500-37-000	MATH SUPPLIES-HS	\$15,000.00	\$44,705.00	\$44,705.00
A 2117.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2117.4510-26-000	MATH SUPPLIES - OREGON - 6TH GRADE	\$2,028.00	\$1,800.00	\$1,800.00
A 2117.4510-27-000	MATH SUPPLIES - SAXTON - 6TH GRADE	\$2,028.00	\$1,800.00	\$1,800.00
A 2117.4510-28-000	MATH SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$2,503.00	\$2,100.00	\$2,100.00
A 2117.4510-90-000	MATH SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2117.4800-01-000	MATH CONSUM-BARTON	\$0.00	\$0.00	\$0.00
A 2117.4800-02-000	MATH CONSUM-BAY	\$0.00	\$0.00	\$0.00
A 2117.4800-03-000	MATH CONSUM-CANAAN	\$0.00	\$0.00	\$0.00
A 2117.4800-04-000	MATH CONSUM-EAGLE	\$0.00	\$0.00	\$0.00
A 2117.4800-05-000	MATH CONSUM-MEDFORD	\$0.00	\$0.00	\$0.00
A 2117.4800-06-000	MATH CONSUM-RIVER	\$0.00	\$0.00	\$0.00
A 2117.4800-07-000	MATH CONSUM-TREMONT	\$0.00	\$0.00	\$0.00
A 2117.4800-90-000	MATH CONSUM	\$0.00	\$0.00	\$0.00
A 2117.4810-01-000	MATH TEXTBOOKS-BARTON	\$0.00	\$0.00	\$0.00
A 2117.4810-02-000	MATH TEXTBOOKS-BAY	\$0.00	\$0.00	\$0.00
A 2117.4810-03-000	MATH TEXTBOOKS-CANAAN	\$0.00	\$0.00	\$0.00
A 2117.4810-04-000	MATH TEXTBOOKS-EAGLE	\$0.00	\$0.00	\$0.00
A 2117.4810-05-000	MATH TEXTBOOKS-MEDFORD	\$0.00	\$0.00	\$0.00
A 2117.4810-06-000	MATH TEXTBOOKS-RIVER	\$0.00	\$0.00	\$0.00
A 2117.4810-07-000	MATH TEXTBOOKS-TREMONT	\$0.00	\$0.00	\$0.00
A 2117.4810-26-000	MATH TEXTBOOKS-OREGON 6TH GRADE	\$0.00	\$6,600.00	\$6,600.00
A 2117.4810-27-000	MATH TEXTBOOKS-SAXTON 6TH GRADE	\$0.00	\$6,200.00	\$6,200.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2117.4810-28-000	MATH TEXTBOOKS-SOUTH OCEAN 6TH GRADE	\$0.00	\$6,500.00	\$6,500.00
A 2117.4810-90-000	ELEMENTARY TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2117.4820-26-000	MATH TEXTBOOKS-OREGON	\$0.00	\$0.00	\$0.00
A 2117.4820-27-000	MATH TEXTBOOKS-SAXTON	\$0.00	\$0.00	\$0.00
A 2117.4820-28-000	MATH TEXTBOOKS-SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2117.4820-37-000	MATH TEXTBOOKS-HS	\$2,000.00	\$600.00	\$600.00
A 2117.4820-90-000	SEC TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2117.4900-90-000	BOCES - MATH DEPARTMENT - SECONDARY	\$6,400.00	\$2,000.00	\$2,000.00
A 2117.4910-90-000	BOCES - MATH DEPARTMENT - ELEMENTARY	\$2,375.00	\$2,375.00	\$2,375.00
	Sub-Total	\$89,237.00	\$144,500.00	\$144,500.00
A 2118.2000-01-000	MUSIC EQUIPMENT-BARTON	\$0.00	\$0.00	\$0.00
A 2118.2000-02-000	MUSIC EQUIPMENT-BAY	\$4,522.00	\$4,000.00	\$0.00
A 2118.2000-03-000	MUSIC EQUIPMENT-CANAAN	\$3,014.00	\$7,000.00	\$0.00
A 2118.2000-04-000	MUSIC EQUIPMENT-EAGLE	\$0.00	\$0.00	\$0.00
A 2118.2000-05-000	MUSIC EQUIPMENT-MEDFORD	\$0.00	\$4,000.00	\$0.00
A 2118.2000-06-000	MUSIC EQUIPMENT-RIVER	\$0.00	\$0.00	\$0.00
A 2118.2000-07-000	MUSIC EQUIPMENT-TREMONT	\$1,508.00	\$4,000.00	\$0.00
A 2118.2000-26-000	MUSIC EQUIPMENT-OREGON	\$0.00	\$9,250.00	\$0.00
A 2118.2000-27-000	MUSIC EQUIPMENT-SAXTON	\$15,026.00	\$1,750.00	\$0.00
A 2118.2000-28-000	MUSIC EQUIPMENT-SOUTH OCEAN	\$13,132.00	\$0.00	\$0.00
A 2118.2000-37-000	MUSIC EQUIPMENT-HS	\$17,638.00	\$21,300.00	\$0.00
A 2118.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2118.4140-90-000	TRAVEL IN DISTRICT	\$1,500.00	\$1,500.00	\$1,500.00
A 2118.4330-90-000	EQUIPMENT RENTAL	\$1,000.00	\$5,000.00	\$5,000.00
A 2118.4500-01-000	MUSIC SUPPLIES-BARTON	\$2,812.00	\$2,421.00	\$2,421.00
A 2118.4500-02-000	MUSIC SUPPLIES-BAY	\$3,351.00	\$1,614.00	\$1,614.00
A 2118.4500-03-000	MUSIC SUPPLIES-CANAAN	\$4,472.00	\$2,205.00	\$2,205.00
A 2118.4500-04-000	MUSIC SUPPLIES-EAGLE	\$2,944.00	\$6,183.00	\$6,183.00
A 2118.4500-05-000	MUSIC SUPPLIES-MEDFORD	\$3,484.00	\$1,875.00	\$1,875.00
A 2118.4500-06-000	MUSIC SUPPLIES-RIVER	\$3,749.00	\$2,544.00	\$2,544.00
A 2118.4500-07-000	MUSIC SUPPLIES-TREMONT	\$4,342.00	\$4,648.00	\$4,648.00
A 2118.4500-26-000	MUSIC SUPPLIES-OREGON	\$1,350.00	\$2,700.00	\$2,700.00
A 2118.4500-27-000	MUSIC SUPPLIES-SAXTON	\$3,780.00	\$16,525.00	\$0.00
A 2118.4500-28-000	MUSIC SUPPLIES-S.OCEAN	\$1,350.00	\$1,200.00	\$1,200.00
A 2118.4500-37-000	MUSIC SUPPLIES-HS	\$9,564.00	\$14,150.00	\$0.00
A 2118.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2118.4690-90-000	EQUIPMENT REPAIR	\$40,000.00	\$40,000.00	\$40,000.00
A 2118.4691-90-000	PIANO TUNING & RPR	\$9,000.00	\$4,000.00	\$4,000.00
A 2118.4800-90-000	SUPPL TEXTBOOKS	\$1,700.00	\$525.00	\$525.00
A 2118.4810-90-000	ELEMENTARY TEXTBOOKS	\$10,957.00	\$8,500.00	\$8,500.00
A 2118.4820-90-000	SEC TEXTBOOKS	\$7,404.00	\$13,070.00	\$13,070.00
A 2118.4900-90-000	BOCES - MUSIC DEPARTMENT	\$1,000.00	\$1,000.00	\$1,000.00
	Sub-Total	\$168,599.00	\$180,960.00	\$98,985.00
A 2119.4150-90-000	PHYS. ED. TRAVEL & CONFERENCE	\$500.00	\$1,500.00	\$1,500.00
A 2119.4500-01-000	PHYS. ED. SUPPLIES - BARTON	\$1,580.00	\$1,200.00	\$1,200.00
A 2119.4500-02-000	PHYS. ED. SUPPLIES - BAY	\$1,160.00	\$1,200.00	\$1,200.00
A 2119.4500-03-000	PHYS. ED. SUPPLIES - CANAAN	\$1,270.00	\$1,200.00	\$1,200.00
A 2119.4500-04-000	PHYS. ED. SUPPLIES - EAGLE	\$1,161.00	\$1,200.00	\$1,200.00
A 2119.4500-05-000	PHYS. ED. SUPPLIES - MEDFORD	\$1,270.00	\$1,200.00	\$1,200.00
A 2119.4500-06-000	PHYS. ED. SUPPLIES - RIVER	\$1,048.00	\$1,200.00	\$1,200.00
A 2119.4500-07-000	PHYS. ED. SUPPLIES - TREMONT	\$1,270.00	\$1,200.00	\$1,200.00
A 2119.4500-26-000	PHYS. ED. SUPPLIES - OREGON	\$3,500.00	\$3,000.00	\$3,000.00
A 2119.4500-27-000	PHYS. ED. SUPPLIES - SAXTON	\$4,000.00	\$3,000.00	\$3,000.00
A 2119.4500-28-000	PHYS. ED. SUPPLIES - SOUTH OCEAN	\$3,500.00	\$3,000.00	\$3,000.00
A 2119.4500-37-000	PHYS. ED. SUPPLIES - HIGH SCHOOL	\$8,000.00	\$9,000.00	\$9,000.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2119.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2119.4900-90-000	BOCES - PHYS ED DEPARTMENT	\$500.00	\$500.00	\$500.00
	Sub-Total	\$28,759.00	\$28,400.00	\$28,400.00
A 2120.4150-90-000	READING DEPT. TRAVEL & CONFERENCE	\$1,500.00	\$2,500.00	\$2,500.00
A 2120.4500-01-000	BARTON-RDG SUPPLIES	\$18,530.00	\$13,222.00	\$13,222.00
A 2120.4500-02-000	BAY-RDG SUPPLIES	\$11,193.00	\$10,879.00	\$10,879.00
A 2120.4500-03-000	CANAAN-RDG SUPPLIES	\$13,465.00	\$14,276.00	\$14,276.00
A 2120.4500-04-000	EAGLE-RDG SUPPLIES	\$15,932.00	\$12,923.00	\$12,923.00
A 2120.4500-05-000	MEDFORD-RDG SUPPLIES	\$12,377.00	\$12,897.00	\$12,897.00
A 2120.4500-06-000	RIVER-RDG SUPPLIES	\$8,286.00	\$10,195.00	\$10,195.00
A 2120.4500-07-000	TREMONT-RDG SUPPLIES	\$12,402.00	\$12,077.00	\$12,077.00
A 2120.4500-26-000	RDG SUPPLIES-OREGON	\$1,449.00	\$1,931.00	\$1,931.00
A 2120.4500-27-000	RDG SUPPLIES-SAXTON	\$1,449.00	\$1,931.00	\$1,931.00
A 2120.4500-28-000	RDG SUPPLIES-S.OCEAN	\$1,449.00	\$2,315.00	\$2,315.00
A 2120.4500-37-000	RDG SUPPLIES-HS	\$1,107.00	\$1,033.00	\$1,033.00
A 2120.4500-90-000	READING SUPPLIES	\$0.00	\$4,682.00	\$4,682.00
A 2120.4810-01-000	TEXTS - RDG./ BARTON	\$1,975.00	\$200.00	\$200.00
A 2120.4810-02-000	TEXTS - RDG./ BAY	\$1,975.00	\$100.00	\$100.00
A 2120.4810-03-000	TEXTS - RDG./ CANAAN	\$1,975.00	\$200.00	\$200.00
A 2120.4810-04-000	TEXTS - RDG./ EAGLE	\$1,975.00	\$200.00	\$200.00
A 2120.4810-05-000	TEXTS - RDG./ MEDFORD	\$1,975.00	\$200.00	\$200.00
A 2120.4810-06-000	TEXTS - RDG./ RIVER	\$1,975.00	\$100.00	\$100.00
A 2120.4810-07-000	TEXTS - RDG./ TREMONT	\$1,975.00	\$400.00	\$400.00
A 2120.4810-90-000	TEXTS-READ-ELEM	\$0.00	\$0.00	\$0.00
A 2120.4820-26-000	RDG TEXTBOOKS-OREGON	\$0.00	\$3,000.00	\$3,000.00
A 2120.4820-27-000	RDG TEXTBOOKS-SAXTON	\$0.00	\$3,000.00	\$3,000.00
A 2120.4820-28-000	RDG TEXTBOOKS-S. OCEAN	\$0.00	\$3,000.00	\$3,000.00
A 2120.4820-37-000	RDG TEXTBOOKS-HS	\$0.00	\$0.00	\$0.00
A 2120.4820-90-000	TEXTS-READ-SEC	\$0.00	\$0.00	\$0.00
A 2120.4900-90-000	BOCES - READING DEPARTMENT	\$2,500.00	\$2,500.00	\$2,500.00
	Sub-Total	\$115,464.00	\$113,761.00	\$113,761.00
A 2121.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2121.4000-90-000	CONTRACTUAL - SECONDARY	\$2,800.00	\$3,100.00	\$3,100.00
A 2121.4010-90-000	CONTRACTUAL - ELEMENTARY	\$3,000.00	\$1,000.00	\$1,000.00
A 2121.4150-90-000	SCIENCE - TRAVEL AND CONFERENCE SECONDARY	\$1,000.00	\$1,000.00	\$1,000.00
A 2121.4160-90-000	SCIENCE - TRAVEL AND CONFERENCE ELEMENTARY	\$2,500.00	\$1,000.00	\$1,000.00
A 2121.4500-01-000	SCIENCE SUPPLIES-BARTON	\$916.00	\$12,575.00	\$12,575.00
A 2121.4500-02-000	SCIENCE SUPPLIES-BAY	\$726.00	\$9,297.00	\$9,297.00
A 2121.4500-03-000	SCIENCE SUPPLIES-CANAAN	\$1,050.00	\$12,948.00	\$12,948.00
A 2121.4500-04-000	SCIENCE SUPPLIES-EAGLE	\$1,134.00	\$13,637.00	\$13,637.00
A 2121.4500-05-000	SCIENCE SUPPLIES-MEDFORD	\$998.00	\$10,068.00	\$10,068.00
A 2121.4500-06-000	SCIENCE SUPPLIES-RIVER	\$610.00	\$8,270.00	\$8,270.00
A 2121.4500-07-000	SCIENCE SUPPLIES-TREMONT	\$1,004.00	\$9,250.00	\$9,250.00
A 2121.4500-26-000	SCIENCE SUPPLIES - OREGON	\$7,500.00	\$9,000.00	\$9,000.00
A 2121.4500-27-000	SCIENCE SUPPLIES - SAXTON	\$7,350.00	\$8,800.00	\$8,800.00
A 2121.4500-28-000	SCIENCE SUPPLIES - SOUTH OCEAN	\$7,750.00	\$9,300.00	\$9,300.00
A 2121.4500-37-000	SCIENCE SUPPLIES - HIGH SCHOOL	\$38,000.00	\$39,750.00	\$39,750.00
A 2121.4500-90-000	SCIENCE SUPPLIES - SECONDARY	\$0.00	\$0.00	\$0.00
A 2121.4510-26-000	SCIENCE SUPPLIES - OREGON - 6TH GRADE	\$515.00	\$7,815.00	\$7,815.00
A 2121.4510-27-000	SCIENCE SUPPLIES - SAXTON - 6TH GRADE	\$515.00	\$5,011.00	\$5,011.00
A 2121.4510-28-000	SCIENCE SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$515.00	\$10,555.00	\$10,555.00
A 2121.4510-90-000	SCIENCE SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2121.4690-90-000	EQUIPMENT REPAIR	\$3,500.00	\$3,500.00	\$3,500.00
A 2121.4810-26-000	SCIENCE TEXTBOOKS-OREGON - 6TH GRADE	\$27,414.00	\$27,414.00	\$27,414.00
A 2121.4810-27-000	SCIENCE TEXTBOOKS-SAXTON - 6TH GRADE	\$26,334.00	\$26,334.00	\$26,334.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2121.4810-28-000	SCIENCE TEXTBOOKS-S.OCEAN - 6TH GRADE	\$27,414.00	\$27,414.00	\$27,414.00
A 2121.4810-90-000	ELEM TEXTS	\$0.00	\$0.00	\$0.00
A 2121.4820-26-000	SCIENCE TEXTBOOKS-OREGON	\$2,800.00	\$4,500.00	\$4,500.00
A 2121.4820-27-000	SCIENCE TEXTBOOKS-SAXTON	\$2,800.00	\$3,000.00	\$3,000.00
A 2121.4820-28-000	SCIENCE TEXTBOOKS-S.OCEAN	\$2,800.00	\$2,000.00	\$2,000.00
A 2121.4820-37-000	SCIENCE TEXTBOOKS-HS	\$1,000.00	\$1,000.00	\$1,000.00
A 2121.4820-90-000	SEC TEXTS	\$0.00	\$0.00	\$0.00
A 2121.4900-90-000	BOCES - SCIENCE - SECONDARY	\$48,360.00	\$47,360.00	\$47,360.00
A 2121.4910-90-000	BOCES - SCIENCE - ELEMENTARY	\$2,000.00	\$2,000.00	\$2,000.00
	Sub-Total	\$222,305.00	\$316,898.00	\$316,898.00
A 2122.2000-90-000	EQPT-SOC STUDIES	\$0.00	\$0.00	\$0.00
A 2122.4000-37-000	SOCIAL STUDIES - CONTRACTUAL AND OTHER	\$15,000.00	\$36,000.00	\$36,000.00
A 2122.4150-90-000	TRAVEL & CONFERENCE - SECONDARY	\$2,800.00	\$5,500.00	\$5,500.00
A 2122.4160-90-000	TRAVEL & CONFERENCE - ELEMENTARY	\$650.00	\$650.00	\$650.00
A 2122.4500-26-000	SOCIAL STUDIES SUPPLIES-OREGON	\$1,525.00	\$1,580.00	\$1,580.00
A 2122.4500-27-000	SOCIAL STUDIES SUPPLIES-SAXTON	\$1,525.00	\$1,700.00	\$1,700.00
A 2122.4500-28-000	SOCIAL STUDIES SUPPLIES-S.OCEAN	\$1,875.00	\$1,900.00	\$1,900.00
A 2122.4500-37-000	SOCIAL STUDIES SUPPLIES-HS	\$10,980.00	\$8,180.00	\$8,180.00
A 2122.4500-90-000	SUPPLIES - SECONDARY	\$0.00	\$0.00	\$0.00
A 2122.4510-26-000	SOCIAL STUDIES SUPPLIES - OREGON - 6TH GRADE	\$430.00	\$400.00	\$400.00
A 2122.4510-27-000	SOCIAL STUDIES SUPPLIES - SAXTON - 6TH GRADE	\$430.00	\$400.00	\$400.00
A 2122.4510-28-000	SOCIAL STUDIES SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$430.00	\$400.00	\$400.00
A 2122.4510-90-000	SUPPLIES - ELEMENTARY	\$1,000.00	\$0.00	\$0.00
A 2122.4810-01-000	SOCIAL STUDIES TEXTBOOKS-BARTON	\$500.00	\$100.00	\$100.00
A 2122.4810-02-000	SOCIAL STUDIES TEXTBOOKS-BAY	\$500.00	\$100.00	\$100.00
A 2122.4810-03-000	SOCIAL STUDIES TEXTBOOKS-CANAAN	\$500.00	\$100.00	\$100.00
A 2122.4810-04-000	SOCIAL STUDIES TEXTBOOKS-EAGLE	\$500.00	\$100.00	\$100.00
A 2122.4810-05-000	SOCIAL STUDIES TEXTBOOKS-MEDFORD	\$500.00	\$100.00	\$100.00
A 2122.4810-06-000	SOCIAL STUDIES TEXTBOOKS-RIVER	\$500.00	\$100.00	\$100.00
A 2122.4810-07-000	SOCIAL STUDIES TEXTBOOKS-TREMONT	\$500.00	\$100.00	\$100.00
A 2122.4810-26-000	SOCIAL STUDIES TEXTBOOKS-OREGON - 6TH GRADE	\$500.00	\$100.00	\$100.00
A 2122.4810-27-000	SOCIAL STUDIES TEXTBOOKS-SAXTON - 6TH GRADE	\$500.00	\$100.00	\$100.00
A 2122.4810-28-000	SOCIAL STUDIES TEXTBOOKS-SOUTH OCEAN - 6TH GRADE	\$500.00	\$100.00	\$100.00
A 2122.4810-90-000	ELEM TEXTS	\$0.00	\$0.00	\$0.00
A 2122.4812-26-000	SOCIAL STUDIES CONSUMABLES-OREGON-6TH GRADE	\$0.00	\$0.00	\$0.00
A 2122.4812-27-000	SOCIAL STUDIES CONSUMABLES-SAXTON-6TH GRADE	\$0.00	\$0.00	\$0.00
A 2122.4812-28-000	SOCIAL STUDIES CONSUMABLES-S. OCEAN-6TH GRADE	\$0.00	\$0.00	\$0.00
A 2122.4812-90-000	SOCIAL STUDIES CONSUMABLES-ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2122.4820-26-000	SOCIAL STUDIES TEXTBOOKS-OREGON	\$1,400.00	\$300.00	\$300.00
A 2122.4820-27-000	SOCIAL STUDIES TEXTBOOKS-SAXTON	\$1,400.00	\$300.00	\$300.00
A 2122.4820-28-000	SOCIAL STUDIES TEXTBOOKS-S.OCEAN	\$1,400.00	\$300.00	\$300.00
A 2122.4820-37-000	SOCIAL STUDIES TEXTBOOKS-HS	\$22,215.00	\$5,615.00	\$5,615.00
A 2122.4820-90-000	SEC TEXTS	\$0.00	\$0.00	\$0.00
A 2122.4822-26-000	SOCIAL STUDIES CONSUMABLES-OREGON	\$0.00	\$0.00	\$0.00
A 2122.4822-27-000	SOCIAL STUDIES CONSUMABLES-SAXTON	\$0.00	\$0.00	\$0.00
A 2122.4822-28-000	SOCIAL STUDIES CONSUMABLES-S. OCEAN	\$0.00	\$0.00	\$0.00
A 2122.4822-37-000	SOCIAL STUDIES CONSUMABLES-HIGH SCHOOL	\$8,250.00	\$9,000.00	\$9,000.00
A 2122.4900-90-000	BOCES - SOCIAL STUDIES DEPARTMENT - SECONDARY	\$2,500.00	\$1,000.00	\$1,000.00
A 2122.4910-90-000	BOCES - SOCIAL STUDIES DEPARTMENT - ELEMENTARY	\$4,700.00	\$5,000.00	\$5,000.00
	Sub-Total	\$83,510.00	\$79,225.00	\$79,225.00
A 2123.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2123.4150-90-000	TRAVEL/CONFERENCE	\$8,000.00	\$6,000.00	\$6,000.00
A 2123.4500-26-000	SUPPLIES - OREGON	\$3,000.00	\$2,000.00	\$2,000.00
A 2123.4500-27-000	SUPPLIES - SAXTON	\$3,000.00	\$2,000.00	\$2,000.00
A 2123.4500-28-000	SUPPLIES - SOUTH OCEAN	\$3,000.00	\$2,000.00	\$2,000.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2123.4500-37-000	SUPPLIES - HIGH SCHOOL	\$6,050.00	\$8,500.00	\$8,500.00
A 2123.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2123.4820-90-000	TEXTBOOKS	\$0.00	\$2,100.00	\$2,100.00
A 2123.4822-90-000	CONSUMABLES	\$3,750.00	\$3,800.00	\$3,800.00
A 2123.4900-90-000	BOCES - BUSINESS ED DEPARTMENT	\$500.00	\$500.00	\$500.00
	Sub-Total	\$27,300.00	\$26,900.00	\$26,900.00
A 2127.4900-90-000	BOCES ROTC	\$240,350.00	\$231,696.00	\$231,696.00
	Sub-Total	\$240,350.00	\$231,696.00	\$231,696.00
A 2128.4000-90-000	ENL CONTRACTUAL	\$0.00	\$20,000.00	\$20,000.00
A 2128.4150-90-000	ENL TRAVEL & CONFERENCE - SECONDARY	\$7,925.00	\$7,740.00	\$7,740.00
A 2128.4160-90-000	DUAL LANGUAGE TRAVEL & CONFERENCE	\$2,356.00	\$25,220.00	\$25,220.00
A 2128.4165-90-000	ENL TRAVEL & CONFERENCE - ELEMENTARY		\$12,770.00	\$12,770.00
A 2128.4500-01-000	DUAL LANGUAGE SUPPLIES - BARTON	\$1,780.00	\$0.00	\$0.00
A 2128.4500-02-000	DUAL LANGUAGE SUPPLIES - BAY	\$11,300.00	\$33,055.00	\$33,055.00
A 2128.4500-03-000	DUAL LANGUAGE SUPPLIES - CANAAN	\$11,325.00	\$33,055.00	\$33,055.00
A 2128.4500-04-000	DUAL LANGUAGE SUPPLIES - EAGLE	\$12,050.00	\$33,055.00	\$33,055.00
A 2128.4500-05-000	DUAL LANGUAGE SUPPLIES - MEDFORD	\$11,150.00	\$33,655.00	\$33,655.00
A 2128.4500-06-000	DUAL LANGUAGE SUPPLIES - RIVER	\$1,530.00	\$0.00	\$0.00
A 2128.4500-07-000	DUAL LANGUAGE SUPPLIES - TREMONT	\$2,080.00	\$0.00	\$0.00
A 2128.4500-26-000	ENL SUPPLIES - OREGON	\$1,920.00	\$1,195.00	\$1,195.00
A 2128.4500-27-000	ENL SUPPLIES - SAXTON	\$1,920.00	\$1,515.00	\$1,515.00
A 2128.4500-28-000	ENL SUPPLIES - SOUTH OCEAN	\$4,200.00	\$1,075.00	\$1,075.00
A 2128.4500-37-000	ENL SUPPLIES - HIGH SCHOOL	\$7,600.00	\$8,975.00	\$8,975.00
A 2128.4500-90-000	ENL SUPPLIES - SECONDARY	\$8,300.00	\$8,200.00	\$8,200.00
A 2128.4505-01-000	ENL SUPPLIES - BARTON	\$0.00	\$3,474.00	\$3,474.00
A 2128.4505-02-000	ENL SUPPLIES - BAY	\$0.00	\$200.00	\$200.00
A 2128.4505-03-000	ENL SUPPLIES - CANAAN	\$0.00	\$500.00	\$500.00
A 2128.4505-04-000	ENL SUPPLIES - EAGLE	\$0.00	\$300.00	\$300.00
A 2128.4505-05-000	ENL SUPPLIES - MEDFORD	\$0.00	\$600.00	\$600.00
A 2128.4505-06-000	ENL SUPPLIES - RIVER	\$0.00	\$3,574.00	\$3,574.00
A 2128.4505-07-000	ENL SUPPLIES - TREMONT	\$0.00	\$3,374.00	\$3,374.00
A 2128.4510-90-000	ENL SUPPLIES - ELEMENTARY	\$7,500.00	\$3,752.00	\$3,752.00
A 2128.4820-01-000	DUAL LANGUAGE TEXTBOOKS - BARTON	\$300.00	\$0.00	\$0.00
A 2128.4820-02-000	DUAL LANGUAGE TEXTBOOKS - BAY	\$8,844.00	\$0.00	\$0.00
A 2128.4820-03-000	DUAL LANGUAGE TEXTBOOKS - CANAAN	\$10,194.00	\$0.00	\$0.00
A 2128.4820-04-000	DUAL LANGUAGE TEXTBOOKS - EAGLE	\$9,344.00	\$0.00	\$0.00
A 2128.4820-05-000	DUAL LANGUAGE TEXTBOOKS - MEDFORD	\$9,194.00	\$0.00	\$0.00
A 2128.4820-06-000	DUAL LANGUAGE TEXTBOOKS - RIVER	\$300.00	\$0.00	\$0.00
A 2128.4820-07-000	DUAL LANGUAGE TEXTBOOKS - TREMONT	\$300.00	\$0.00	\$0.00
A 2128.4820-26-000	ENL TEXTBOOKS - OREGON	\$0.00	\$800.00	\$800.00
A 2128.4820-27-000	ENL TEXTBOOKS - SAXTON	\$0.00	\$1,025.00	\$1,025.00
A 2128.4820-28-000	ENL TEXTBOOKS - SOUTH OCEAN	\$6,000.00	\$1,670.00	\$1,670.00
A 2128.4820-37-000	ENL TEXTBOOKS - HIGH SCHOOL	\$8,000.00	\$7,525.00	\$7,525.00
A 2128.4820-90-000	TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2128.4825-01-000	ENL TEXTBOOKS - BARTON	\$0.00	\$2,500.00	\$2,500.00
A 2128.4825-02-000	ENL TEXTBOOKS - BAY	\$0.00	\$2,000.00	\$2,000.00
A 2128.4825-03-000	ENL TEXTBOOKS - CANAAN	\$0.00	\$3,250.00	\$3,250.00
A 2128.4825-04-000	ENL TEXTBOOKS - EAGLE	\$0.00	\$2,750.00	\$2,750.00
A 2128.4825-05-000	ENL TEXTBOOKS - MEDFORD	\$0.00	\$1,750.00	\$1,750.00
A 2128.4825-06-000	ENL TEXTBOOKS - RIVER	\$0.00	\$1,500.00	\$1,500.00
A 2128.4825-07-000	ENL TEXTBOOKS - TREMONT	\$0.00	\$1,500.00	\$1,500.00
A 2128.4900-90-000	BOCES - ENL SECONDARY	\$11,400.00	\$11,000.00	\$11,000.00
A 2128.4910-90-000	BOCES - DUAL LANGUAGE ELEMENTARY	\$4,150.00	\$4,125.00	\$4,125.00
A 2128.4915-90-000	BOCES - ENL ELEMENTARY	\$0.00	\$4,125.00	\$4,125.00
	Sub-Total	\$160,962.00	\$280,804.00	\$280,804.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2250.1200-01-000	TEACHERS SALARIES 1-6	\$997,685.00	\$867,185.00	\$867,185.00
A 2250.1200-02-000	TEACHERS SALARIES 1-6	\$0.00	\$47,412.00	\$47,412.00
A 2250.1200-03-000	TEACHERS SALARIES 1-6	\$444,631.00	\$504,326.00	\$504,326.00
A 2250.1200-04-000	TEACHERS SALARIES 1-6	\$588,634.00	\$764,455.00	\$764,455.00
A 2250.1200-05-000	TEACHERS SALARIES 1-6	\$647,699.00	\$379,161.00	\$379,161.00
A 2250.1200-06-000	TEACHERS SALARIES 1-6	\$812,285.00	\$1,051,769.00	\$1,051,769.00
A 2250.1200-07-000	TEACHERS SALARIES 1-6	\$605,740.00	\$341,519.00	\$341,519.00
A 2250.1200-90-000	TEACHERS SALARIES 1-6	\$1,506,262.00	\$1,610,257.00	\$1,610,257.00
A 2250.1300-26-000	TEACHERS SALARIES-7-12	\$859,499.00	\$932,523.00	\$932,523.00
A 2250.1300-27-000	TEACHERS SALARIES-7-12	\$447,936.00	\$453,914.00	\$453,914.00
A 2250.1300-28-000	TEACHERS SALARIES-7-12	\$413,578.00	\$633,743.00	\$633,743.00
A 2250.1300-37-000	TEACHERS SALARIES-7-12	\$1,932,056.00	\$2,294,465.00	\$2,294,465.00
A 2250.1300-90-000	TEACHERS SALARIES-7-12	\$268,369.00	\$348,014.00	\$348,014.00
A 2250.1350-90-000	TEACHING ASSISTANTS	\$1,271,296.00	\$1,332,977.00	\$1,332,977.00
A 2250.1400-90-000	SUBSTITUTE TEACHING ASSISTANTS	\$9,000.00	\$9,000.00	\$9,000.00
A 2250.1402-01-000	CLASSROOM SUPERVISION - TA - BARTON	\$0.00	\$0.00	\$0.00
A 2250.1402-02-000	CLASSROOM SUPERVISION - TA - BAY	\$0.00	\$0.00	\$0.00
A 2250.1402-03-000	CLASSROOM SUPERVISION - TA - CANAAN	\$0.00	\$0.00	\$0.00
A 2250.1402-05-000	CLASSROOM SUPERVISION - TA - MEDFORD	\$0.00	\$0.00	\$0.00
A 2250.1402-06-000	CLASSROOM SUPERVISION - TA - RIVER	\$0.00	\$0.00	\$0.00
A 2250.1402-07-000	CLASSROOM SUPERVISION - TA - TREMONT	\$0.00	\$0.00	\$0.00
A 2250.1402-26-000	CLASSROOM SUPERVISION - TA - OREGON	\$0.00	\$0.00	\$0.00
A 2250.1402-37-000	CLASSROOM SUPERVISION - TA - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2250.1500-90-000	SUPERVISION - PUPIL SERVICES	\$186,318.00	\$195,804.00	\$195,804.00
A 2250.1510-90-000	PUPIL SERVICES (DIRECTORS, CSE CHAIRS)	\$319,432.00	\$675,431.00	\$675,431.00
A 2250.1545-90-000	ELEM. HOME TEACHING	\$10,000.00	\$10,000.00	\$10,000.00
A 2250.1555-90-000	SEC. HOME TEACHING	\$50,000.00	\$50,000.00	\$50,000.00
A 2250.1600-90-000	NON-INSTRUCTIONAL SALARIES	\$0.00	\$0.00	\$0.00
A 2250.1620-90-000	CLERICAL CONTRACT	\$345,404.00	\$389,736.00	\$389,736.00
A 2250.1800-90-000	FULL TIME SPECIAL EDUCATION AIDES	\$1,640,310.00	\$2,201,053.00	\$2,201,053.00
A 2250.1860-90-000	AIDES	\$1,561,847.00	\$1,618,983.00	\$1,618,983.00
A 2250.1860-99-000	CLERICAL SALARIES	\$108,870.00	\$109,230.00	\$109,230.00
A 2250.2000-90-000	EQUIPMENT	\$13,000.00	\$13,000.00	\$0.00
A 2250.2100-90-000	EQUIPMENT - 504 ACCOMODATIONS	\$13,000.00	\$13,000.00	\$0.00
A 2250.4000-90-000	CONTRACTUAL	\$0.00	\$0.00	\$0.00
A 2250.4140-90-000	TRAVEL IN DISTRICT	\$1,500.00	\$3,000.00	\$3,000.00
A 2250.4150-90-000	TRAVEL AND CONFERENCE	\$4,000.00	\$4,000.00	\$4,000.00
A 2250.4413-90-000	ARBITRATIONS	\$13,500.00	\$13,500.00	\$13,500.00
A 2250.4490-89-000	PROF & TECH-PRIVATE SCHOOLS	\$242,500.00	\$205,000.00	\$205,000.00
A 2250.4490-90-000	PROF & TECH	\$2,824,164.00	\$2,796,540.00	\$2,796,540.00
A 2250.4495-90-000	PROF & TECH - 504 ACCOMODATIONS	\$259,230.00	\$297,880.00	\$297,880.00
A 2250.4500-01-000	SUPPLIES - INSTRUCTIONAL - BARTON	\$3,109.00	\$6,267.00	\$6,267.00
A 2250.4500-02-000	SUPPLIES - INSTRUCTIONAL - BAY	\$1,158.00	\$2,145.00	\$2,145.00
A 2250.4500-03-000	SUPPLIES - INSTRUCTIONAL - CANAAN	\$2,514.00	\$4,968.00	\$4,968.00
A 2250.4500-04-000	SUPPLIES - INSTRUCTIONAL - EAGLE	\$2,646.00	\$4,630.00	\$4,630.00
A 2250.4500-05-000	SUPPLIES - INSTRUCTIONAL - MEDFORD	\$2,811.00	\$3,444.00	\$3,444.00
A 2250.4500-06-000	SUPPLIES - INSTRUCTIONAL - RIVER	\$3,043.00	\$5,533.00	\$5,533.00
A 2250.4500-07-000	SUPPLIES - INSTRUCTIONAL - TREMONT	\$2,811.00	\$3,331.00	\$3,331.00
A 2250.4500-26-000	SUPPLIES - INSTRUCTIONAL - OREGON	\$3,572.00	\$6,267.00	\$6,267.00
A 2250.4500-27-000	SUPPLIES - INSTRUCTIONAL - SAXTON	\$2,315.00	\$4,460.00	\$4,460.00
A 2250.4500-28-000	SUPPLIES - INSTRUCTIONAL - SOUTH OCEAN	\$2,944.00	\$4,912.00	\$4,912.00
A 2250.4500-37-000	SUPPLIES - INSTRUCTIONAL - HIGH SCHOOL	\$10,551.00	\$18,853.00	\$18,853.00
A 2250.4500-90-000	SUPPLIES - INSTRUCTIONAL - DISTRICT WIDE	\$25,000.00	\$1,412.00	\$1,412.00
A 2250.4501-90-000	SUPPLIES - 504 ACCOMODATIONS	\$4,500.00	\$5,000.00	\$5,000.00
A 2250.4510-90-000	SUPPLIES - ADMIN	\$17,500.00	\$18,000.00	\$18,000.00
A 2250.4690-90-000	EQUIPMENT REPAIR	\$4,866.00	\$3,826.00	\$3,826.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2250.4710-90-000	TUITION PUBLIC	\$391,000.00	\$335,000.00	\$335,000.00
A 2250.4730-90-000	TUITION PRIVATE	\$1,538,366.00	\$1,801,728.00	\$1,801,728.00
A 2250.4800-90-000	TEXTBOOKS	\$9,000.00	\$1,000.00	\$1,000.00
A 2250.4900-90-000	BOCES SPEC ED TUITION	\$11,033,612.00	\$10,899,369.00	\$10,899,369.00
A 2250.4915-90-000	BOCES SPEC ED CONFERENCES	\$3,000.00	\$3,100.00	\$3,100.00
	Sub-Total	\$31,462,063.00	\$33,300,122.00	\$33,274,122.00
A 2280.1350-90-000	TEACHING ASSISTANTS - CTE PROGRAM	\$0.00	\$67,068.00	\$0.00
A 2280.1500-90-000	INSTRUCTIONAL SALARIES	\$400,266.00	\$569,024.00	\$569,024.00
A 2280.2000-90-000	CAREER AND TECH ED - EQUIPMENT	\$11,000.00	\$11,750.00	\$0.00
A 2280.4000-90-000	CAREER AND TECH ED - CONTRACTUAL	\$22,350.00	\$23,000.00	\$23,000.00
A 2280.4500-90-000	CAREER AND TECH ED - SUPPLIES AND MATERIALS	\$108,124.00	\$108,530.00	\$108,530.00
A 2280.4800-90-000	CAREER AND TECH ED - TEXTBOOKS	\$6,720.00	\$6,750.00	\$6,750.00
A 2280.4900-90-000	BOCES OCC. ED	\$1,462,300.00	\$1,452,850.00	\$1,452,850.00
	Sub-Total	\$2,010,760.00	\$2,238,972.00	\$2,160,154.00
A 2330.1500-90-000	PAYROLL - SUMMER SCHOOL, FLACS	\$257,410.00	\$259,101.00	\$259,101.00
A 2330.1615-90-000	NURSE	\$46,464.00	\$46,464.00	\$46,464.00
A 2330.1630-90-000	PART TIME CLERICAL	\$6,000.00	\$6,000.00	\$6,000.00
A 2330.1640-90-000	PART TIME CUSTODIAL	\$0.00	\$0.00	\$0.00
A 2330.1863-90-000	GREETER/LAVATORY AIDE	\$12,426.00	\$11,033.00	\$11,033.00
A 2330.4500-90-000	SUPPLIES	\$8,250.00	\$8,000.00	\$8,000.00
A 2330.4900-90-000	BOCES TUITION SUMMER SCHL	\$0.00	\$0.00	\$0.00
	BAKER, CHERYL - Retiree	\$330,550.00	\$330,598.00	\$330,598.00
A 2331.1500-43-000	ADULT ED-SUPRV	\$24,000.00	\$24,000.00	\$24,000.00
A 2331.1505-43-000	ADULT ED - INSTRUCTIONAL SALARY	\$0.00	\$24,000.00	\$24,000.00
A 2331.1600-43-000	ADULT ED CLERICAL	\$0.00	\$0.00	\$0.00
A 2331.1600-90-000	COMMUNITY PROGRAMS	\$0.00	\$0.00	\$0.00
A 2331.1620-43-000	ADULT ED SECURITY	\$8,200.00	\$8,200.00	\$8,200.00
A 2331.4000-43-000	CONTRACTUAL EXP	\$120,000.00	\$96,000.00	\$96,000.00
A 2331.4500-43-000	SUPPLIES	\$800.00	\$800.00	\$800.00
A 2331.4850-43-000	TEXTS	\$7,000.00	\$7,000.00	\$7,000.00
A 2331.4900-90-000	BOCES EQUIVALENT ATTENDANCE	\$2,500.00	\$2,500.00	\$2,500.00
	Sub-Total	\$162,500.00	\$162,500.00	\$162,500.00
A 2335.1510-90-000	COORDINATOR'S SALARY	\$16,530.00	\$16,015.00	\$16,015.00
A 2335.1550-90-000	TEACHERS SALARY - EXTENDED DAY/CREDIT RECO	\$105,000.00	\$267,030.00	\$267,030.00
A 2335.1600-90-000	P T CLERICAL	\$0.00	\$0.00	\$0.00
A 2335.1620-90-000	SECURITY SALARY	\$10,500.00	\$10,500.00	\$10,500.00
A 2335.4500-90-000	SUPPLIES/MATERIALS	\$1,000.00	\$1,000.00	\$1,000.00
	Sub-Total	\$133,030.00	\$294,545.00	\$294,545.00
A 2610.1200-01-000	TEACHERS SALARIES 1-6	\$137,770.00	\$130,070.00	\$130,070.00
A 2610.1200-02-000	TEACHERS SALARIES 1-6	\$91,244.00	\$98,010.00	\$98,010.00
A 2610.1200-03-000	TEACHERS SALARIES 1-6	\$91,898.00	\$94,993.00	\$94,993.00
A 2610.1200-04-000	TEACHERS SALARIES 1-6	\$141,064.00	\$67,732.00	\$67,732.00
A 2610.1200-05-000	TEACHERS SALARIES 1-6	\$97,150.00	\$95,629.00	\$95,629.00
A 2610.1200-06-000	TEACHERS SALARIES 1-6	\$67,838.00	\$62,053.00	\$62,053.00
A 2610.1200-07-000	TEACHERS SALARIES 1-6	\$106,942.00	\$127,976.00	\$127,976.00
A 2610.1300-26-000	TEACHERS SALARIES-7-12	\$131,474.00	\$152,354.00	\$152,354.00
A 2610.1300-27-000	TEACHERS SALARIES-7-12	\$103,951.00	\$110,452.00	\$110,452.00
A 2610.1300-28-000	TEACHERS SALARIES-7-12	\$97,964.00	\$104,267.00	\$104,267.00
A 2610.1300-37-000	TEACHERS SALARIES-7-12	\$258,580.00	\$274,349.00	\$274,349.00
A 2610.1620-90-000	NON-INSTRUCTIONAL SALARIES	\$0.00	\$0.00	\$0.00
A 2610.1865-90-000	LIBRARY AIDES	\$174,647.00	\$173,948.00	\$173,948.00
A 2610.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2610.4150-90-000	LIBRARY - TRAVEL AND CONFERENCE	\$796.00	\$1,500.00	\$1,500.00
A 2610.4500-01-000	LIBRARY SUPPLIES - BARTON	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-02-000	LIBRARY SUPPLIES - BAY	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-03-000	LIBRARY SUPPLIES - CANAAN	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-04-000	LIBRARY SUPPLIES - EAGLE	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-05-000	LIBRARY SUPPLIES - MEDFORD	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-06-000	LIBRARY SUPPLIES - RIVER	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-07-000	LIBRARY SUPPLIES - TREMONT	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-26-000	LIBRARY SUPPLIES - OREGON	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-27-000	LIBRARY SUPPLIES - SAXTON	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-28-000	LIBRARY SUPPLIES - S. OCEAN	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-37-000	LIBRARY SUPPLIES - H.S.	\$1,000.00	\$2,000.00	\$2,000.00
A 2610.4500-90-000	LIBRARY SUPPLIES	\$0.00	\$0.00	\$0.00
A 2610.4640-90-000	BOOK PROCESSING	\$1,600.00	\$1,600.00	\$1,600.00
A 2610.4690-90-000	EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00
A 2610.4760-90-000	MEMBERSHIPS	\$330.00	\$390.00	\$390.00
A 2610.4900-90-000	BOCES LIBRARY RESOURCES	\$131,662.00	\$117,726.00	\$117,726.00
A 2610.5200-01-000	LIBRARY BOOKS/REF/PERIODICALS - BARTON	\$4,700.00	\$4,800.00	\$4,800.00
A 2610.5200-02-000	LIBRARY BOOKS/REF/PERIODICALS - BAY	\$4,000.00	\$4,000.00	\$4,000.00
A 2610.5200-03-000	LIBRARY BOOKS/REF/PERIODICALS - CANAAN	\$5,350.00	\$5,700.00	\$5,700.00
A 2610.5200-04-000	LIBRARY BOOKS/REF/PERIODICALS - EAGLE	\$6,000.00	\$6,000.00	\$6,000.00
A 2610.5200-05-000	LIBRARY BOOKS/REF/PERIODICALS - MEDFORD	\$4,800.00	\$5,000.00	\$5,000.00
A 2610.5200-06-000	LIBRARY BOOKS/REF/PERIODICALS - RIVER	\$3,000.00	\$3,300.00	\$3,300.00
A 2610.5200-07-000	LIBRARY BOOKS/REF/PERIODICALS - TREMONT	\$5,200.00	\$4,600.00	\$4,600.00
A 2610.5200-26-000	LIBRARY BOOKS/REF/PERIODICALS - OREGON	\$5,700.00	\$5,900.00	\$5,900.00
A 2610.5200-27-000	LIBRARY BOOKS/REF/PERIODICALS - SAXTON	\$5,000.00	\$5,000.00	\$5,000.00
A 2610.5200-28-000	LIBRARY BOOKS/REF/PERIODICALS - S. OCEAN	\$6,600.00	\$6,000.00	\$6,000.00
A 2610.5200-37-000	LIBRARY BOOKS/REF/PERIODICALS - H.S.	\$13,000.00	\$13,000.00	\$13,000.00
A 2610.5200-89-000	LIBRARY BOOKS - PAROCHIAL SCHOOLS	\$1,500.00	\$1,500.00	\$1,500.00
A 2610.5200-90-000	LIBRARY BOOKS	\$0.00	\$0.00	\$0.00
	Sub-Total	\$1,710,760.00	\$1,689,849.00	\$1,689,849.00
A 2611.1600-90-000	AV TECHNICIAN	\$114,844.00	\$112,562.00	\$112,562.00
A 2611.4000-90-000	CONTRACT SERVICES - AUDIO VISUAL	\$0.00	\$6,000.00	\$6,000.00
A 2611.4140-90-000	TRAVEL IN DISTRICT	\$1,800.00	\$400.00	\$400.00
A 2611.4500-90-000	SUPPLIES	\$24,500.00	\$24,500.00	\$24,500.00
A 2611.4690-90-000	EQUIPMENT REPAIR	\$1,800.00	\$2,000.00	\$2,000.00
	Sub-Total	\$142,944.00	\$145,462.00	\$145,462.00
A 2612.1630-90-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2612.2000-90-000	EQUIPMENT - CMC	\$0.00	\$0.00	\$0.00
A 2612.4500-90-000	SUPPLIES	\$3,000.00	\$3,000.00	\$3,000.00
A 2612.5200-90-000	LIBRARY MATERIALS	\$0.00	\$0.00	\$0.00
A 2612.5240-90-000	PERIODICALS	\$0.00	\$0.00	\$0.00
	Sub-Total	\$3,000.00	\$3,000.00	\$3,000.00
A 2630.1505-90-000	COMPUTER NETWORK ADMINISTRATORS	\$276,700.00	\$294,229.00	\$294,229.00
A 2630.1650-90-000	TECHNICAL SUPPORT SALARIES	\$672,385.00	\$861,313.00	\$861,313.00
A 2630.1860-90-000	COMPUTER AIDES	\$17,037.00	\$0.00	\$0.00
A 2630.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2630.2022-90-000	COMPUTER HARDWARE AID	\$428,000.00	\$809,000.00	\$129,000.00
A 2630.4000-90-000	COMPUTER REPLACEMENT/CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 2630.4000-90-CES	CARES ACT - ESSA FUNDS - PURCHASED SERVICES	\$0.00	\$0.00	\$0.00
A 2630.4000-90-CGR	CARES ACT - GEER FUNDS - PURCHASED SERVICES	\$0.00	\$0.00	\$0.00
A 2630.4140-90-000	TRAVEL IN DISTRICT	\$3,500.00	\$3,500.00	\$3,500.00
A 2630.4450-90-000	COMPUTER HARDWARE REPAIR	\$100,000.00	\$175,000.00	\$175,000.00
A 2630.4490-90-000	STAFF DEVELOPMENT-TECH	\$2,500.00	\$2,500.00	\$2,500.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2630.4500-01-000	COMPUTER SUPPLIES - BARTON	\$1,125.00	\$1,220.00	\$1,220.00
A 2630.4500-02-000	COMPUTER SUPPLIES - BAY	\$975.00	\$1,023.00	\$1,023.00
A 2630.4500-03-000	COMPUTER SUPPLIES - CANAAN	\$1,428.00	\$1,430.00	\$1,430.00
A 2630.4500-04-000	COMPUTER SUPPLIES - EAGLE	\$1,473.00	\$1,510.00	\$1,510.00
A 2630.4500-05-000	COMPUTER SUPPLIES - MEDFORD	\$1,255.00	\$1,248.00	\$1,248.00
A 2630.4500-06-000	COMPUTER SUPPLIES - RIVER	\$740.00	\$825.00	\$825.00
A 2630.4500-07-000	COMPUTER SUPPLIES - TREMONT	\$1,270.00	\$1,155.00	\$1,155.00
A 2630.4500-26-000	COMPUTER SUPPLIES - OREGON	\$1,498.00	\$1,475.00	\$1,475.00
A 2630.4500-27-000	COMPUTER SUPPLIES - SAXTON	\$1,170.00	\$1,245.00	\$1,245.00
A 2630.4500-28-000	COMPUTER SUPPLIES - SOUTH OCEAN	\$1,628.00	\$1,495.00	\$1,495.00
A 2630.4500-37-000	COMPUTER SUPPLIES - HIGH SCHOOL	\$6,078.00	\$6,135.00	\$6,135.00
A 2630.4500-90-000	COMPUTER SUPPLIES	\$101,750.00	\$102,800.00	\$102,800.00
A 2630.4500-90-CES	CARES ACT - ESSA FUNDS - SUPPLIES AND MATERI	\$0.00	\$0.00	\$0.00
A 2630.4500-90-CGR	CARES ACT - GEER FUNDS - SUPPLIES AND MATERI	\$0.00	\$0.00	\$0.00
A 2630.4630-90-000	COMPUTER SOFTWARE AID - ELEMENTARY	\$83,800.00	\$85,750.00	\$85,750.00
A 2630.4640-90-000	COMPUTER SOFTWARE AID - SECONDARY	\$86,800.00	\$95,950.00	\$95,950.00
A 2630.4650-90-000	COMPUTER SOFTWARE AID - DISTRICT WIDE	\$248,350.00	\$248,500.00	\$248,500.00
A 2630.4750-90-000	TRAVEL & CONFERENCE	\$2,000.00	\$2,500.00	\$2,500.00
A 2630.4793-90-000	COMPUTER MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 2630.4900-90-000	BOCES	\$0.00	\$0.00	\$0.00
A 2630.4910-90-000	BOCES INTERNET ACCESS	\$60,000.00	\$60,000.00	\$60,000.00
	Sub-Total	\$2,101,462.00	\$2,759,803.00	\$2,079,803.00
A 2805.1500-90-000	ATTENDANCE COUNSELOR	\$110,620.00	\$117,336.00	\$117,336.00
A 2805.1620-90-000	NON-INSTRUCTIONAL SALARIES	\$136,365.00	\$198,502.00	\$198,502.00
A 2805.1861-90-000	AIDES - REGISTRATION/ATTENDANCE	\$58,620.00	\$55,800.00	\$55,800.00
A 2805.4140-90-000	TRAVEL IN DISTRICT	\$400.00	\$400.00	\$400.00
A 2805.4500-90-000	SUPPLIES	\$1,900.00	\$1,957.00	\$1,957.00
A 2805.4690-90-000	EQUIPMENT REPAIR	\$250.00	\$250.00	\$250.00
	Sub-Total	\$308,155.00	\$374,245.00	\$374,245.00
A 2810.1500-26-000	GUIDANCE SALARIES	\$247,709.00	\$261,150.00	\$261,150.00
A 2810.1500-27-000	GUIDANCE SALARIES	\$223,066.00	\$156,450.00	\$156,450.00
A 2810.1500-28-000	GUIDANCE SALARIES	\$248,483.00	\$227,424.00	\$227,424.00
A 2810.1500-37-000	GUIDANCE SALARIES	\$833,639.00	\$1,099,542.00	\$1,099,542.00
A 2810.1501-90-000	GUIDANCE/EXTRA	\$4,000.00	\$4,000.00	\$4,000.00
A 2810.1502-90-000	EXAM PROCTOR (PSAT, SAT, ETC.)	\$4,000.00	\$4,000.00	\$4,000.00
A 2810.1505-90-000	SUMMER HOURS	\$35,000.00	\$54,000.00	\$54,000.00
A 2810.1620-26-000	CLERICAL CONTRACT	\$47,414.00	\$47,855.00	\$47,855.00
A 2810.1620-27-000	CLERICAL CONTRACT	\$46,405.00	\$46,405.00	\$46,405.00
A 2810.1620-28-000	CLERICAL CONTRACT	\$44,555.00	\$45,609.00	\$45,609.00
A 2810.1620-37-000	CLERICAL CONTRACT	\$176,894.00	\$179,288.00	\$179,288.00
A 2810.1630-27-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2810.1630-37-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2810.4000-90-000	AP/PSAT TESTING	\$121,150.00	\$122,250.00	\$122,250.00
A 2810.4150-90-000	TRAVEL AND CONFERENCE	\$150.00	\$500.00	\$500.00
A 2810.4500-26-000	SUPPLIES & SOFTWARE	\$422.00	\$600.00	\$600.00
A 2810.4500-27-000	SUPPLIES & SOFTWARE	\$422.00	\$600.00	\$600.00
A 2810.4500-28-000	SUPPLIES & SOFTWARE	\$422.00	\$600.00	\$600.00
A 2810.4500-37-000	SUPPLIES & SOFTWARE	\$2,153.00	\$2,963.00	\$2,963.00
A 2810.4500-90-000	SUPPLIES & SOFTWARE	\$2,200.00	\$3,000.00	\$3,000.00
A 2810.4793-90-000	COLLEGE NIGHT/CAREER DAY	\$8,000.00	\$8,000.00	\$8,000.00
A 2810.4795-90-000	MSA & COLLEGE BOARDS	\$400.00	\$500.00	\$500.00
A 2810.4900-90-000	BOCES - GUIDANCE	\$0.00	\$0.00	\$0.00
	Sub-Total	\$2,046,484.00	\$2,264,736.00	\$2,264,736.00
A 2815.1615-01-000	NURSES	\$52,822.00	\$54,998.00	\$54,998.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2815.1615-02-000	NURSES	\$51,715.00	\$53,434.00	\$53,434.00
A 2815.1615-03-000	NURSES	\$48,830.00	\$52,242.00	\$52,242.00
A 2815.1615-04-000	NURSES	\$71,881.00	\$50,720.00	\$50,720.00
A 2815.1615-05-000	NURSES	\$69,095.00	\$50,720.00	\$50,720.00
A 2815.1615-06-000	NURSES	\$48,830.00	\$50,721.00	\$50,721.00
A 2815.1615-07-000	NURSES	\$71,568.00	\$73,224.00	\$73,224.00
A 2815.1615-26-000	NURSES	\$53,221.00	\$55,426.00	\$55,426.00
A 2815.1615-27-000	NURSES	\$65,534.00	\$64,350.00	\$64,350.00
A 2815.1615-28-000	NURSES	\$56,371.00	\$58,801.00	\$58,801.00
A 2815.1615-37-000	NURSES	\$141,415.00	\$144,820.00	\$144,820.00
A 2815.1615-89-000	NURSES	\$67,940.00	\$71,518.00	\$71,518.00
A 2815.1615-90-000	NURSES	\$83,750.00	\$150,032.00	\$150,032.00
A 2815.1860-89-000	HEALTH AIDES	\$352,980.00	\$294,990.00	\$294,990.00
A 2815.2000-01-000	EQUIPMENT - BARTON	\$0.00	\$0.00	\$0.00
A 2815.2000-02-000	EQUIPMENT - BAY	\$0.00	\$0.00	\$0.00
A 2815.2000-03-000	EQUIPMENT - CANAAN	\$0.00	\$0.00	\$0.00
A 2815.2000-04-000	EQUIPMENT - EAGLE	\$0.00	\$0.00	\$0.00
A 2815.2000-05-000	EQUIPMENT - MEDFORD	\$0.00	\$0.00	\$0.00
A 2815.2000-06-000	EQUIPMENT - RIVER	\$0.00	\$0.00	\$0.00
A 2815.2000-07-000	EQUIPMENT - TREMONT	\$0.00	\$0.00	\$0.00
A 2815.2000-26-000	EQUIPMENT - OREGON	\$0.00	\$0.00	\$0.00
A 2815.2000-27-000	EQUIPMENT - SAXTON	\$0.00	\$0.00	\$0.00
A 2815.2000-28-000	EQUIPMENT - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2815.2000-37-000	EQUIPMENT - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2815.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2815.4140-90-000	TRAVEL IN DISTRICT	\$402.00	\$402.00	\$402.00
A 2815.4497-90-000	HEALTH SVC CONTRACTS	\$165,000.00	\$169,950.00	\$169,950.00
A 2815.4498-90-000	MEDICAL EXAM	\$51,000.00	\$52,530.00	\$52,530.00
A 2815.4500-01-000	SUPPLIES - BARTON	\$1,960.00	\$2,046.00	\$2,046.00
A 2815.4500-02-000	SUPPLIES - BAY	\$1,550.00	\$1,746.00	\$1,746.00
A 2815.4500-03-000	SUPPLIES - CANAAN	\$2,137.00	\$2,221.00	\$2,221.00
A 2815.4500-04-000	SUPPLIES - EAGLE	\$2,302.00	\$2,581.00	\$2,581.00
A 2815.4500-05-000	SUPPLIES - MEDFORD	\$1,905.00	\$1,930.00	\$1,930.00
A 2815.4500-06-000	SUPPLIES - RIVER	\$1,205.00	\$1,280.00	\$1,280.00
A 2815.4500-07-000	SUPPLIES - TREMONT	\$2,170.00	\$1,990.00	\$1,990.00
A 2815.4500-26-000	SUPPLIES - OREGON	\$2,508.00	\$2,834.00	\$2,834.00
A 2815.4500-27-000	SUPPLIES - SAXTON	\$2,012.00	\$2,374.00	\$2,374.00
A 2815.4500-28-000	SUPPLIES - SOUTH OCEAN	\$2,615.00	\$2,872.00	\$2,872.00
A 2815.4500-37-000	SUPPLIES - HIGH SCHOOL	\$10,180.00	\$11,709.00	\$11,709.00
A 2815.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2815.4690-90-000	EQUIPMENT REPAIR	\$2,360.00	\$2,431.00	\$2,431.00
A 2815.4900-90-000	BOCES	\$760.00	\$1,425.00	\$1,425.00
	Sub-Total	\$1,486,018.00	\$1,486,317.00	\$1,486,317.00
A 2820.1500-90-000	PSYCHOLOGISTS	\$1,185,860.00	\$1,414,370.00	\$1,414,370.00
A 2820.4140-90-000	TRAVEL IN DISTRICT	\$1,200.00	\$2,000.00	\$2,000.00
A 2820.4150-90-000	TRAVEL AND CONFERENCE	\$1,500.00	\$1,500.00	\$1,500.00
A 2820.4499-90-000	PSYCHOLOGICAL TESTING	\$25,000.00	\$25,000.00	\$25,000.00
A 2820.4500-01-000	PSYCH SUPPLIES - BARTON	\$2,000.00	\$2,578.00	\$2,578.00
A 2820.4500-02-000	PSYCH SUPPLIES - BAY	\$2,000.00	\$882.00	\$882.00
A 2820.4500-03-000	PSYCH SUPPLIES - CANAAN	\$2,000.00	\$2,043.00	\$2,043.00
A 2820.4500-04-000	PSYCH SUPPLIES - EAGLE	\$1,500.00	\$1,904.00	\$1,904.00
A 2820.4500-05-000	PSYCH SUPPLIES - MEDFORD	\$1,500.00	\$1,416.00	\$1,416.00
A 2820.4500-06-000	PSYCH SUPPLIES - RIVER	\$1,600.00	\$2,276.00	\$2,276.00
A 2820.4500-07-000	PSYCH SUPPLIES - TREMONT	\$1,300.00	\$1,370.00	\$1,370.00
A 2820.4500-26-000	PSYCH SUPPLIES - OREGON	\$1,300.00	\$2,577.00	\$2,577.00
A 2820.4500-27-000	PSYCH SUPPLIES - SAXTON	\$2,000.00	\$1,834.00	\$1,834.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2820.4500-28-000	PSYCH SUPPLIES - SOUTH OCEAN	\$2,000.00	\$2,020.00	\$2,020.00
A 2820.4500-37-000	PSYCH SUPPLIES - HIGH SCHOOL	\$2,500.00	\$7,755.00	\$7,755.00
A 2820.4500-90-000	SUPPLIES	\$6,000.00	\$587.00	\$587.00
	Sub-Total	\$1,239,260.00	\$1,470,112.00	\$1,470,112.00
A 2830.1300-90-000	INSTRUCTIONAL SALARIES	\$1,233,487.00	\$1,327,833.00	\$1,327,833.00
A 2830.4900-90-000	STUDENT ASSIST SERV-BOCES	\$133,875.00	\$131,250.00	\$131,250.00
	Sub-Total	\$1,367,362.00	\$1,459,083.00	\$1,459,083.00
A 2850.1502-01-000	COCURRICULAR STIPENDS/BARTON	\$13,272.00	\$15,792.00	\$15,792.00
A 2850.1502-02-000	COCURRICULAR STIPENDS/BAY	\$16,500.00	\$19,000.00	\$19,000.00
A 2850.1502-03-000	COCURRICULAR STIPENDS/CANAAN	\$13,000.00	\$12,558.00	\$12,558.00
A 2850.1502-04-000	COCURRICULAR STIPENDS/EAGLE	\$10,000.00	\$11,000.00	\$11,000.00
A 2850.1502-05-000	COCURRICULAR STIPENDS/MEDFORD	\$15,000.00	\$15,000.00	\$15,000.00
A 2850.1502-06-000	COCURRICULAR STIPENDS/RIVER	\$11,053.00	\$12,150.00	\$12,150.00
A 2850.1502-07-000	COCURRICULAR STIPENDS/TREMONT	\$13,000.00	\$14,500.00	\$14,500.00
A 2850.1502-26-000	COCURRICULAR STIPENDS/OREGON	\$40,424.00	\$41,977.00	\$41,977.00
A 2850.1502-27-000	COCURRICULAR STIPENDS/SAXTON	\$37,876.00	\$40,695.00	\$40,695.00
A 2850.1502-28-000	COCURRICULAR STIPENDS/SO OCEAN	\$42,108.00	\$41,000.00	\$41,000.00
A 2850.1502-37-000	COCURRICULAR STIPENDS/HS	\$125,987.00	\$137,779.00	\$137,779.00
A 2850.1502-40-000	COCURRICULAR STIPENDS/MUSIC/ART	\$106,922.00	\$113,833.00	\$113,833.00
A 2850.1502-90-000	COCURRICULAR STIPENDS/DISTRICT WIDE	\$0.00	\$0.00	\$0.00
A 2850.1522-26-000	COCURRICULAR STIPENDS/MUSIC/ART - OREGON	\$0.00	\$2,795.00	\$2,795.00
A 2850.1522-27-000	COCURRICULAR STIPENDS/MUSIC/ART - SAXTON	\$0.00	\$2,795.00	\$2,795.00
A 2850.1522-28-000	COCURRICULAR STIPENDS/MUSIC/ART - SOUTH OC	\$0.00	\$2,795.00	\$2,795.00
A 2850.1522-37-000	COCURRICULAR STIPENDS/MUSIC/ART - HIGH SCHC	\$58,602.00	\$67,532.00	\$67,532.00
A 2850.2000-90-000	ROBOTICS Equipment	\$0.00	\$0.00	\$0.00
A 2850.4000-26-000	CONTRACTUAL-OREGON	\$0.00	\$0.00	\$0.00
A 2850.4000-28-000	CONTRACTUAL-SOUTH OCEAN	\$1,000.00	\$500.00	\$500.00
A 2850.4000-37-000	CONTRACTUAL-HIGH SCHOOL	\$6,675.00	\$6,750.00	\$6,750.00
A 2850.4000-90-000	ROBOTICS CONTRACTUAL	\$30,000.00	\$30,000.00	\$30,000.00
A 2850.4160-90-000	TRAVEL & EVENT FEES	\$31,895.00	\$37,275.00	\$37,275.00
A 2850.4500-01-000	SUPPLIES - BARTON	\$600.00	\$500.00	\$500.00
A 2850.4500-02-000	SUPPLIES - BAY	\$0.00	\$500.00	\$500.00
A 2850.4500-03-000	SUPPLIES - CANAAN	\$500.00	\$1,442.00	\$1,442.00
A 2850.4500-04-000	SUPPLIES - EAGLE	\$3,500.00	\$4,500.00	\$4,500.00
A 2850.4500-05-000	SUPPLIES - MEDFORD	\$800.00	\$1,563.00	\$1,563.00
A 2850.4500-06-000	SUPPLIES - RIVER	\$750.00	\$500.00	\$500.00
A 2850.4500-07-000	SUPPLIES - TREMONT	\$850.00	\$900.00	\$900.00
A 2850.4500-26-000	SUPPLIES - OREGON	\$0.00	\$750.00	\$750.00
A 2850.4500-27-000	SUPPLIES - SAXTON	\$750.00	\$750.00	\$750.00
A 2850.4500-28-000	SUPPLIES - SO. OCEAN	\$3,500.00	\$3,500.00	\$3,500.00
A 2850.4500-37-000	SUPPLIES - HIGH SCHOOL	\$7,250.00	\$7,250.00	\$7,250.00
A 2850.4500-90-000	SUPPLIES-MUSIC/ART CO-CURRICULAR	\$13,841.00	\$34,520.00	\$34,520.00
A 2850.4550-90-000	ROBOTICS SUPPLIES	\$3,075.00	\$3,220.00	\$3,220.00
A 2850.4760-90-000	MEMBERSHIPS	\$5,015.00	\$5,750.00	\$5,750.00
	Sub-Total	\$613,745.00	\$691,371.00	\$691,371.00
A 2855.1502-26-000	COACHING STIPENDS - OREGON	\$101,711.00	\$110,889.00	\$110,889.00
A 2855.1502-27-000	COACHING STIPENDS - SAXTON	\$87,388.00	\$90,242.00	\$90,242.00
A 2855.1502-28-000	COACHING STIPENDS - SOUTH OCEAN	\$87,388.00	\$90,122.00	\$90,122.00
A 2855.1502-90-000	COACHING STIPENDS - DISTRICT WIDE	\$565,173.00	\$610,911.00	\$610,911.00
A 2855.1540-26-000	ATHLETIC EVENTS - CHAPERONES - OREGON	\$9,384.00	\$10,000.00	\$10,000.00
A 2855.1540-27-000	ATHLETIC EVENTS - CHAPERONES - SAXTON	\$8,535.00	\$10,500.00	\$10,500.00
A 2855.1540-28-000	ATHLETIC EVENTS - CHAPERONES - SOUTH OCEAN	\$8,111.00	\$9,000.00	\$9,000.00
A 2855.1540-90-000	ATHLETIC EVENTS - CHAPERONES - HIGH SCHOOL	\$59,759.00	\$69,000.00	\$69,000.00
A 2855.1610-26-000	SECURITY - OREGON	\$0.00	\$1,000.00	\$1,000.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 2855.1610-27-000	SECURITY - SAXTON	\$0.00	\$1,000.00	\$1,000.00
A 2855.1610-28-000	SECURITY - SOUTH OCEAN	\$0.00	\$1,000.00	\$1,000.00
A 2855.1610-90-000	SECURITY - HIGH SCHOOL	\$42,946.00	\$50,000.00	\$50,000.00
A 2855.2000-26-000	EQUIPMENT - OREGON	\$0.00	\$0.00	\$0.00
A 2855.2000-27-000	EQUIPMENT - SAXTON	\$0.00	\$35,882.00	\$0.00
A 2855.2000-28-000	EQUIPMENT - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2855.2000-37-000	EQUIPMENT - HIGH SCHOOL	\$15,000.00	\$21,500.00	\$0.00
A 2855.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2855.4160-90-000	TRAVEL/FEES	\$19,055.00	\$21,500.00	\$21,500.00
A 2855.4490-90-000	OFFICIAL'S FEES	\$109,592.00	\$113,000.00	\$113,000.00
A 2855.4498-90-000	SPORTS PHYSICALS	\$0.00	\$0.00	\$0.00
A 2855.4500-26-000	SUPPLIES/UNIFORMS - OREGON	\$10,604.00	\$10,000.00	\$10,000.00
A 2855.4500-27-000	SUPPLIES/UNIFORMS - SAXTON	\$12,205.00	\$12,000.00	\$12,000.00
A 2855.4500-28-000	SUPPLIES/UNIFORMS - SOUTH OCEAN	\$13,016.00	\$12,000.00	\$12,000.00
A 2855.4500-37-000	SUPPLIES/UNIFORMS - HIGH SCHOOL	\$57,967.00	\$65,000.00	\$65,000.00
A 2855.4500-90-000	SUPPLIES/UNIFORMS	\$0.00	\$0.00	\$0.00
A 2855.4610-90-000	CONTRACTUAL	\$87,406.00	\$93,750.00	\$93,750.00
A 2855.4630-90-000	LAUNDRY/DRYCLEAN	\$30,000.00	\$32,500.00	\$32,500.00
A 2855.4690-90-000	EQUIPMENT REPAIR	\$2,500.00	\$2,700.00	\$2,700.00
A 2855.4760-90-000	MEMBERSHIPS	\$39,501.00	\$41,500.00	\$41,500.00
A 2855.4900-90-000	BOCES SERVICES	\$16,600.00	\$19,200.00	\$19,200.00
	Sub-Total	\$1,383,841.00	\$1,534,196.00	\$1,476,814.00
A 5510.1500-90-000	SUPERVISION	\$86,171.00	\$89,711.00	\$89,711.00
A 5510.1600-90-000	DRIVERS SALARIES	\$210,475.00	\$220,117.00	\$220,117.00
A 5510.1620-90-000	NONINSTRUCTIONAL SALARY	\$121,481.00	\$121,262.00	\$121,262.00
A 5510.1630-90-000	PART TIME CLERICAL	\$36,290.00	\$32,769.00	\$32,769.00
A 5510.1650-90-000	DRIVER OVERTIME	\$32,500.00	\$50,000.00	\$50,000.00
A 5510.1655-90-000	MECHANIC O/T	\$9,000.00	\$11,000.00	\$11,000.00
A 5510.1660-90-000	MECHANIC	\$69,499.00	\$71,168.00	\$71,168.00
A 5510.1860-90-000	BUS AIDES	\$524,952.00	\$524,820.00	\$524,820.00
A 5510.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 5510.2100-90-000	PURCHASE OF BUSES	\$127,000.00	\$160,000.00	\$0.00
A 5510.4150-90-000	TRAVEL-CONFERENCE	\$2,200.00	\$3,000.00	\$3,000.00
A 5510.4240-90-000	INSURANCE	\$11,000.00	\$10,800.00	\$10,800.00
A 5510.4490-90-000	PROFESSIONAL/TECHNICAL	\$22,900.00	\$23,022.00	\$23,022.00
A 5510.4500-90-000	SUPPLIES	\$6,180.00	\$5,000.00	\$5,000.00
A 5510.4650-90-000	EQUIPMENT RENTAL	\$2,400.00	\$1,800.00	\$1,800.00
A 5510.4690-90-000	EQUIPMENT REPAIR	\$50,000.00	\$50,000.00	\$50,000.00
A 5510.4900-90-000	BOCES MGT	\$0.00	\$0.00	\$0.00
A 5510.4911-90-000	BOCES SERVICES	\$860.00	\$860.00	\$860.00
A 5510.5020-90-000	ADMIN SUPPLIES	\$0.00	\$0.00	\$0.00
A 5510.5600-90-000	UNIFORMS	\$1,600.00	\$1,600.00	\$1,600.00
A 5510.5701-90-000	TIRES	\$6,000.00	\$8,000.00	\$8,000.00
A 5510.5702-90-000	ANTIFREEZE	\$100.00	\$300.00	\$300.00
A 5510.5703-90-000	LUBRICATING OIL	\$500.00	\$1,200.00	\$1,200.00
A 5510.5704-90-000	BATTERIES	\$1,500.00	\$1,500.00	\$1,500.00
A 5510.5710-90-000	GASOLINE - BUSES - CONTRACT	\$192,533.00	\$225,409.00	\$225,409.00
A 5510.5720-90-000	GASOLINE - DISTRICT BUSES	\$22,000.00	\$43,346.00	\$43,346.00
	Sub-Total	\$1,537,141.00	\$1,656,684.00	\$1,496,684.00
A 5540.4000-90-000	CONTRACT TRANSPORTATION	\$7,429,065.00	\$8,240,511.00	\$8,240,511.00
A 5540.4020-90-000	RESIDENTIAL TRANSP. CONTR.	\$4,000.00	\$4,000.00	\$4,000.00
A 5540.4030-03-000	FIELD TRIPS - CANAAN	\$0.00	\$0.00	\$0.00
A 5540.4030-04-000	FIELD TRIPS - EAGLE	\$0.00	\$2,000.00	\$2,000.00
A 5540.4030-05-000	FIELD TRIPS - MEDFORD	\$2,000.00	\$2,763.00	\$2,763.00
A 5540.4030-06-000	FIELD TRIPS - RIVER	\$0.00	\$750.00	\$750.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 5540.4030-07-000	FIELD TRIPS - TREMONT	\$0.00	\$0.00	\$0.00
A 5540.4030-26-000	FIELD TRIPS - OREGON	\$0.00	\$1,500.00	\$1,500.00
A 5540.4030-27-000	FIELD TRIPS - SAXTON	\$0.00	\$0.00	\$0.00
A 5540.4030-28-000	FIELD TRIPS - SO OCEAN	\$1,000.00	\$1,000.00	\$1,000.00
A 5540.4030-37-000	FIELD TRIPS - HIGH SCHOOL	\$7,000.00	\$7,000.00	\$7,000.00
A 5540.4030-90-000	FIELD TRIPS	\$5,000.00	\$5,000.00	\$5,000.00
A 5540.4040-90-000	ATHLETICS	\$155,560.00	\$160,000.00	\$160,000.00
A 5540.4050-90-000	MUSIC	\$17,780.00	\$17,780.00	\$17,780.00
A 5540.4925-90-000	BOCES - NON PUBLIC SCHOOL TRANS	\$0.00	\$0.00	\$0.00
A 5540.4930-90-000	BOCES TRANSPORTATION - FIELD TRIPS	\$5,000.00	\$5,000.00	\$5,000.00
	Sub-Total	\$7,626,405.00	\$8,447,304.00	\$8,447,304.00
A 5581.4905-90-000	BOCES REG HANDIC TRNSP	\$745,714.00	\$624,885.00	\$624,885.00
	Sub-Total	\$745,714.00	\$624,885.00	\$624,885.00
A 7310.1600-09-000	NON-INSTRUCTIONAL SALARIES	\$12,124.00	\$12,124.00	\$12,124.00
A 7310.1600-90-000	NON INSTRUCT SALARIES	\$49,814.00	\$50,348.00	\$50,348.00
A 7310.1620-09-000	SECURITY-SUMMER	\$8,000.00	\$8,000.00	\$8,000.00
A 7310.1620-90-000	SECURITY-SCHOOL YEAR	\$86,000.00	\$86,000.00	\$86,000.00
A 7310.1860-09-000	CHILD CARE AIDES	\$191,047.00	\$202,807.00	\$202,807.00
A 7310.1860-90-000	CHILD CARE AIDES	\$560,552.00	\$566,186.00	\$566,186.00
A 7310.2000-09-000	EQUIPMENT - CHILD CARE	\$0.00	\$0.00	\$0.00
A 7310.4000-09-000	CONTRACTUAL EXPENSE SUMMER	\$24,099.00	\$24,099.00	\$24,099.00
A 7310.4000-90-000	CONTRACTUAL EXPENSE	\$20,313.00	\$20,313.00	\$20,313.00
A 7310.4500-09-000	SUPPLIES	\$4,363.00	\$4,363.00	\$4,363.00
A 7310.4500-90-000	SUPPLIES CHILD CARE	\$4,976.00	\$4,976.00	\$4,976.00
A 7310.4501-90-000	CHILD CARE BANK FEES	\$30,000.00	\$30,000.00	\$30,000.00
A 7310.4750-90-000	CHILD CARE - TRAVEL & CONFERENCE	\$95.00	\$95.00	\$95.00
A 7310.5811-09-000	PREPARED FOODS SUM	\$15,876.00	\$15,876.00	\$15,876.00
A 7310.5811-90-000	CACFP FOOD - AFTERNOON SNACK	\$27,850.00	\$27,850.00	\$27,850.00
A 7310.5812-90-000	CACFP SUPPLIES - AFTERNOON SNACK	\$3,000.00	\$4,000.00	\$4,000.00
A 7310.5813-90-000	PREPARED FOOD - MORNING SNACK (NON CACFP)	\$10,000.00	\$9,000.00	\$9,000.00
	Sub-Total	\$1,048,109.00	\$1,066,037.00	\$1,066,037.00
A 8060.1500-90-000	COMMUNITY SCHOOLS - PROFESSIONAL SALARIES	\$1,075,997.00	\$933,023.00	\$933,023.00
A 8060.1610-90-000	COMMUNITY SCHOOLS - SECURITY	\$34,000.00	\$34,000.00	\$34,000.00
A 8060.1620-90-000	COMMUNITY SCHOOLS - NON INSTRUCTIONAL SALA	\$131,676.00	\$193,595.00	\$193,595.00
A 8060.1630-90-000	COMMUNITY SCHOOLS - OTHER PART-TIME	\$16,875.00	\$18,205.00	\$18,205.00
A 8060.2000-90-000	COMMUNITY SCHOOLS - EQUIPMENT	\$0.00	\$0.00	\$0.00
A 8060.2000-90-FAM	COMMUNITY SCHOOLS FAMILY CENTER - EQUIPMEN	\$0.00	\$0.00	\$0.00
A 8060.2000-90-SEL	COMMUNITY SCHOOLS SEL - EQUIPMENT	\$1,500.00	\$1,500.00	\$0.00
A 8060.4000-90-000	COMMUNITY SCHOOLS - CONTRACTUAL	\$1,600.00	\$1,600.00	\$1,600.00
A 8060.4000-90-FAM	COMMUNITY SCHOOLS FAMILY CENTER- CONTRAC	\$2,000.00	\$3,000.00	\$3,000.00
A 8060.4000-90-SEL	COMMUNITY SCHOOLS SEL- CONTRACTUAL	\$7,000.00	\$7,000.00	\$7,000.00
A 8060.4500-90-000	COMMUNITY SCHOOL - SUPPLIES AND MATERIALS	\$10,250.00	\$10,250.00	\$10,250.00
A 8060.4500-90-FAM	COMMUNITY SCHOOL FAMILY CENTER - SUPPLIES A	\$8,500.00	\$11,400.00	\$11,400.00
A 8060.4500-90-SEL	COMMUNITY SCHOOL SEL - SUPPLIES AND MATERIA	\$8,000.00	\$8,000.00	\$8,000.00
A 8060.4900-90-000	COMMUNITY SCHOOL - BOCES	\$475.00	\$475.00	\$475.00
A 8060.4900-90-FAM	COMMUNITY SCHOOL FAMILY CENTER - BOCES	\$500.00	\$750.00	\$750.00
A 8060.4900-90-SEL	COMMUNITY SCHOOL SEL- BOCES	\$2,000.00	\$6,000.00	\$6,000.00
	Sub-Total	\$1,300,373.00	\$1,228,798.00	\$1,227,298.00
A 9010.8000-90-000	NYERS	\$2,163,703.00	\$2,139,333.00	\$2,139,333.00
A 9020.8000-90-000	NYSTRS	\$8,409,996.00	\$8,711,724.00	\$8,598,300.00
A 9030.8000-90-000	SOCIAL SECURITY	\$7,783,738.00	\$8,497,300.00	\$8,408,397.00
A 9040.8000-90-000	WORKERS COMP.	\$760,605.00	\$790,000.00	\$790,000.00
A 9045.8000-90-000	LIFE INSURANCE	\$29,005.00	\$63,792.00	\$63,792.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 9050.8000-90-000	UNEMPLOYMENT INS	\$50,815.00	\$183,456.00	\$183,456.00
A 9055.8000-90-000	DISAB INS-INSTR	\$123,309.00	\$128,178.00	\$128,178.00
A 9056.8000-90-000	DISAB INS-OPER	\$30,250.00	\$30,103.00	\$30,103.00
A 9060.8000-90-000	HEALTH INSURANCE	\$29,604,506.00	\$33,979,069.00	\$33,754,049.00
A 9061.8000-90-000	MEDICARE REIMB	\$2,542,314.00	\$2,575,152.00	\$2,575,152.00
A 9065.8000-90-000	DENTAL	\$417,871.00	\$493,753.00	\$488,946.00
A 9070.8000-90-000	SICK LEAVE/ RET PROF	\$300,000.00	\$400,000.00	\$400,000.00
A 9075.8000-90-000	SICK LEAVE/RET OPERATIONAL	\$100,000.00	\$100,000.00	\$100,000.00
A 9089.1000-90-000	VACATION BUY BACK	\$299,765.00	\$321,173.00	\$321,173.00
	Sub-Total	\$52,615,877.00	\$58,413,033.00	\$57,980,879.00
A 9731.7000-90-000	BOND ANTICIPATION NOTES	\$0.00	\$0.00	\$0.00
	Sub-Total	\$0.00	\$0.00	\$0.00
A 9760.7000-90-000	TAX ANTICIPATION NOTES	\$465,833.00	\$1,025,000.00	\$1,025,000.00
	Sub-Total	\$465,833.00	\$1,025,000.00	\$1,025,000.00
A 9785.6000-90-000	INSTALLMENT PURCHASE DEBT - PRINCIPAL	\$0.00	\$0.00	\$0.00
A 9785.7000-90-000	INSTALLMENT PURCHASE DEBT - INTEREST	\$0.00	\$0.00	\$0.00
	Sub-Total	\$0.00	\$0.00	\$0.00
A 9901.9300-90-000	TRANSFER TO SCHOOL LUNCH FUND	\$50,000.00	\$0.00	\$0.00
A 9901.9500-90-000	TRANSFER TO SPEC AID	\$386,750.00	\$341,376.00	\$341,376.00
A 9950.9000-90-000	TRANSFER TO CAPITAL FUND	\$1,500,000.00	\$1,500,000.00	\$0.00
A 9901.9600-90-000	TRANSFER TO DEBT SERVICE	\$10,510,344.00	\$10,439,892.00	\$10,439,892.00
	Sub-Total	\$12,447,094.00	\$12,281,268.00	\$10,781,268.00
	TOTAL	\$211,181,877.00	\$231,391,038.00	\$226,758,920.00
	Budget to Budget % Change	6.16%	9.57%	7.38%
		\$0.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
	BY MAJOR FUNCTION			
1010	BOARD OF EDUCATION	\$14,575.00	\$14,575.00	\$14,575.00
1040	DISTRICT CLERK	\$103,493.00	\$106,455.00	\$106,455.00
1060	DISTRICT MEETING	\$47,807.00	\$48,376.00	\$48,376.00
1240	CHIEF SCHOOL ADMINISTRATOR	\$443,786.00	\$457,246.00	\$454,926.00
1310	FINANCE	\$1,165,891.00	\$1,187,294.00	\$1,182,294.00
1320	AUDITING SERVICES	\$159,447.00	\$161,143.00	\$161,143.00
1325	TREASURER	\$13,315.00	\$13,552.00	\$13,552.00
1420	LEGAL SERVICES	\$316,150.00	\$321,000.00	\$321,000.00
1430	PERSONNEL	\$595,724.00	\$762,223.00	\$662,223.00
1480	COMMUNICATIONS	\$25,200.00	\$57,420.00	\$57,420.00
1620-1621	OPERATION & MAINTENANCE OF PLANT	\$10,957,874.00	\$11,958,540.00	\$11,814,940.00
1622	SECURITY	\$2,866,147.00	\$3,334,865.00	\$3,276,865.00
1670	CENTRAL PRINTING AND MAILING	\$668,396.00	\$687,109.00	\$685,109.00
1680	CENTRAL DATA PROCESSING	\$1,578,935.00	\$1,740,534.00	\$1,676,034.00
1910	INSURANCE	\$1,185,865.00	\$1,266,419.00	\$1,266,419.00
1920	ASSOCIATION DUES	\$28,097.00	\$28,462.00	\$28,462.00
1930	JUDGEMENTS AND CLAIMS	\$1,000.00	\$1,000.00	\$1,000.00
1980	MTA TAX	\$0.00	\$0.00	\$0.00
1981	BOCES ADMIN CHARGE	\$1,172,480.00	\$1,209,765.00	\$1,209,765.00
2010	CURRICULUM DEVELOPMENT AND SUPPORT	\$629,098.00	\$578,250.00	\$578,250.00
2020	SUPERVISION - REGULAR SCHOOL	\$4,475,447.00	\$4,856,877.00	\$4,856,127.00
2021	INSTRUCTIONAL SUPERVISION - OTHER	\$2,315,645.00	\$2,434,119.00	\$2,434,119.00
2060	DATA	\$240.00	\$240.00	\$240.00
2110-2128	TEACHING REGULAR SCHOOL	\$58,128,785.00	\$65,217,654.00	\$63,897,560.00
2250	STUDENTS WITH DISABILITIES	\$31,462,063.00	\$33,300,122.00	\$33,274,122.00
2280	OCCUPATIONAL EDUCATION	\$2,010,760.00	\$2,238,972.00	\$2,160,154.00
2330-2335	TEACHING SPECIAL SCHOOLS	\$626,080.00	\$787,643.00	\$787,643.00
2610-2612	SCHOOL LIBRARY AND AUDIO VISUAL	\$1,856,704.00	\$1,838,311.00	\$1,838,311.00
2630	COMPUTER ASSISTED INSTRUCTION	\$2,101,462.00	\$2,759,803.00	\$2,079,803.00
2805	ATTENDANCE - REGULAR SCHOOL	\$308,155.00	\$374,245.00	\$374,245.00
2810	GUIDANCE - REGULAR SCHOOL	\$2,046,484.00	\$2,264,736.00	\$2,264,736.00
2815	HEALTH SERVICES	\$1,486,018.00	\$1,486,317.00	\$1,486,317.00
2820	PSYCHOLOGICAL SERVICES	\$1,239,260.00	\$1,470,112.00	\$1,470,112.00
2830	SOCIAL WORK SERVICES	\$1,367,362.00	\$1,459,083.00	\$1,459,083.00
2850	CO-CURRICULAR ACTIVITIES	\$613,745.00	\$691,371.00	\$691,371.00
2855	INTERSCHOLASTIC ATHLETICS	\$1,383,841.00	\$1,534,196.00	\$1,476,814.00
5510-5581	TRANSPORTATION	\$9,909,260.00	\$10,728,873.00	\$10,568,873.00
7310	YOUTH PROGRAM	\$1,048,109.00	\$1,066,037.00	\$1,066,037.00
8060	CIVIC ACTIVITIES	\$1,300,373.00	\$1,228,798.00	\$1,227,298.00
9010-9089	EMPLOYEE BENEFITS	\$52,615,877.00	\$58,413,033.00	\$57,980,879.00
9731-9760	BAN INTEREST/TAN INTEREST	\$465,833.00	\$1,025,000.00	\$1,025,000.00
9785	INSTALLMENT PURCHASE DEBT	\$0.00	\$0.00	\$0.00
9901	INTERFUND TRANSFERS	\$12,447,094.00	\$12,281,268.00	\$10,781,268.00
		\$211,181,877.00	\$231,391,038.00	\$226,758,920.00
		6.16%	9.57%	7.38%

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2023-2024				
ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
	BY MAJOR CATEGORY			
	SALARIES	\$102,470,730.00	\$112,692,670.00	\$111,530,543.00
	EMPLOYEE BENEFITS	\$52,316,112.00	\$58,091,860.00	\$57,659,706.00
	SUPPLIES	\$2,931,178.00	\$3,391,508.00	\$3,260,833.00
	EQUIPMENT - NOT STATE AIDED HARDWARE	\$591,127.00	\$627,162.00	\$0.00
	EQUIPMENT - STATE AIDED HARDWARE	\$428,000.00	\$809,000.00	\$129,000.00
	TEXTBOOKS	\$479,089.00	\$724,806.00	\$724,806.00
	BOCES SERVICES	\$17,147,830.00	\$17,155,293.00	\$17,155,293.00
	IN DISTRICT MILEAGE, TRAVEL AND CONFERENCE	\$130,144.00	\$167,089.00	\$167,089.00
	CONTRACT TRANSPORTATION	\$7,621,405.00	\$8,442,304.00	\$8,442,304.00
	WATER, ELECTRICITY, NATURAL GAS AND FUEL OIL	\$2,234,400.00	\$2,648,000.00	\$2,648,000.00
	TUITION - FOSTER, CHARTER SCHOOL, PRIVATE	\$2,302,601.00	\$2,622,728.00	\$2,622,728.00
	CONTRACT SERVICES	\$9,616,334.00	\$10,712,350.00	\$10,612,350.00
	TRANSFER TO SCHOOL LUNCH FUND	\$50,000.00	\$0.00	\$0.00
	TRANSFER TO SPECIAL AID FUND	\$386,750.00	\$341,376.00	\$341,376.00
	TRANSFER TO CAPITAL FUND	\$1,500,000.00	\$1,500,000.00	\$0.00
	TRANSFER TO DEBT SERVICE FUND	\$10,510,344.00	\$10,439,892.00	\$10,439,892.00
	BANS/TANS INTEREST EXPENSE	\$465,833.00	\$1,025,000.00	\$1,025,000.00
	INSTALLMENT PURCHASE DEBT	\$0.00	\$0.00	\$0.00
		\$211,181,877.00	\$231,391,038.00	\$226,758,920.00
	<i>proof</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

**PATCHOGUE-MEDFORD UFSD
REVENUE BUDGET PROJECTION**

ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
A 1001, 1085	REAL PROPERTY TAX & STAR	\$123,273,681.00	\$127,905,799.00	\$123,273,681.00
A 1081	PILOT- PAYMENT IN LIEU OF TAXES	\$372,788.00	\$731,148.00	\$731,148.00
A 1090	INT & PENALTIES ON REAL PROPERTY TAXES	\$5,000.00	\$5,000.00	\$5,000.00
A 1310	TUITION FROM INDIVIDUALS	\$0.00	\$0.00	\$0.00
A 1315	CONTINUING EDUCATION TUITION	\$165,000.00	\$165,000.00	\$165,000.00
A 1320	SUMMER SCHOOL TUITION	\$0.00	\$0.00	\$0.00
A 1335	OTHER STUDENT FEES / CHARGES	\$195,000.00	\$195,000.00	\$195,000.00
A 1488	CHILD CARE TUITION	\$1,164,692.00	\$1,164,692.00	\$1,164,692.00
A 2230	DAY TUITION OTHER DISTRICTS/FOSTER	\$150,000.00	\$150,000.00	\$150,000.00
A 2280	HEALTH SERVICES - OTHER DISTRICTS	\$150,000.00	\$150,000.00	\$150,000.00
A 2389	OTHER SERVICES - OTHER DISTRICTS (DOL/DOR)	\$90,000.00	\$90,000.00	\$90,000.00
A 2401	INTEREST AND EARNINGS	\$700,000.00	\$700,000.00	\$700,000.00
A 2410	RENTAL OF REAL PROPERTY/INDIVIDUALS	\$40,000.00	\$40,000.00	\$40,000.00
A 2413	RENTAL OF REAL PROPERTY/BOCES	\$45,272.00	\$45,272.00	\$45,272.00
A 2450	COMMISSIONS	\$17,000.00	\$17,000.00	\$17,000.00
A 2650	SALE OF SCRAP	\$0.00	\$0.00	\$0.00
A 2665	SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2666	SALE OF TRANSPORTATION EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2670	SALE OF INSTRUCTIONAL SUPPLIES	\$0.00	\$0.00	\$0.00
A 2680	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00
A 2683	SELF INSURANCE RECOVERIES	\$127,770.00	\$127,770.00	\$127,770.00
A 2690	OTHER COMPENSATION FOR LOSS	\$0.00	\$0.00	\$0.00
A 2700	REIMBURSEMENT OF MEDICARE PART D	\$0.00	\$0.00	\$0.00
A 2703	REFUND PRIOR YEAR EXPENDITURES (INCL BOCES)	\$850,000.00	\$850,000.00	\$850,000.00
A 2705	GIFTS AND DONATIONS/CULTURAL ARTS	\$50,000.00	\$50,000.00	\$50,000.00
A 2705.C	GIFTS AND DONATION - OTHER	\$0.00	\$0.00	\$0.00
A 2770	OTHER UNCLASSIFIED REVENUES	\$550,000.00	\$550,000.00	\$550,000.00
A 2773	E-RATE	\$175,000.00	\$175,000.00	\$175,000.00
A 2801	INTERFUND REVENUE	\$50,000.00	\$50,000.00	\$50,000.00
A 3101	BASIC FORMULA STATE AID	\$75,499,673.00	\$90,242,205.00	\$90,242,205.00
A 3101.E	EXCESS COST STATE AID	\$3,748,154.00	\$3,886,601.00	\$3,886,601.00
A 3102	LOTTERY STATE AID	\$0.00	\$0.00	\$0.00
A 3103	BOCES AID	\$1,911,192.00	\$2,184,827.00	\$2,184,827.00
A 3104	TUITION AND TRANSPORT/HANDICAPPED	\$150,000.00	\$150,000.00	\$150,000.00
A 3260	TEXTBOOK AID	\$451,644.00	\$448,667.00	\$448,667.00
A 3262	COMPUTER SOFTWARE AID	\$113,774.00	\$113,774.00	\$113,774.00
A 3262.H	COMPUTER HARDWARE AID	\$115,072.00	\$119,713.00	\$119,713.00
A 3263	LIBRARY A/V LOAN PROGRAM AID	\$46,581.00	\$46,581.00	\$46,581.00
A 3289	OTHER STATE AID, SPECIAL LEGISLATIVE	\$0.00	\$0.00	\$0.00
A 3289.O	OTHER STATE AID	\$374,584.00	\$325,000.00	\$325,000.00
A 4285 A 4289	FEDERAL FISCAL STABILIZATION GRANT / OTHER FEDE	\$0.00	\$0.00	\$0.00
A 4601	MEDICAID ASSISTANCE-(f)	\$600,000.00	\$500,000.00	\$500,000.00
A 5031	INTERFUND TRANSFERS	\$0.00	\$211,989.00	\$211,989.00
	SUB-TOTAL	\$211,181,877.00	\$231,391,038.00	\$226,758,920.00
	APPROPRIATED FUND BALANCE AND RESERVES	\$0.00	\$0.00	\$0.00
	TOTAL BUDGET AMOUNT	\$211,181,877.00	\$231,391,038.00	\$226,758,920.00

**PATCHOGUE-MEDFORD UFSD
REVENUE BUDGET PROJECTION**

ACCOUNT	DESCRIPTION	2022-2023 ADOPTED BUDGET	2023-2024 PROPOSED BUDGET	2023-2024 CONTINGENT BUDGET
	REVENUE SUMMARY BY MAJOR CATEGORY			
	PROPERTY TAXES AND STAR	\$123,273,681.00	\$127,905,799.00	\$123,273,681.00
	OTHER TAX ITEMS	377,788.00	736,148.00	736,148.00
	CHARGES FOR SERVICES	1,914,692.00	1,914,692.00	1,914,692.00
	USE OF MONEY AND PROPERTY	802,272.00	802,272.00	802,272.00
	SALE OF PROPERTY AND COMPENSATION FOR LOSS	127,770.00	127,770.00	127,770.00
	MISCELLANEOUS	1,625,000.00	1,625,000.00	1,625,000.00
	INTERFUND REVENUE	50,000.00	50,000.00	50,000.00
	STATE SOURCES	82,410,674.00	97,517,368.00	97,517,368.00
	FEDERAL SOURCES	600,000.00	500,000.00	500,000.00
	INTERFUND TRANSFERS	-	211,989.00	211,989.00
	APPROPRIATED FUND BALANCE	-	-	-
		211,181,877.00	231,391,038.00	226,758,920.00
	Detail Of Appropriations:			
	Amount appropriated from Unreserved Fund Balance	\$ -	\$ -	\$ -
	Amount appropriated from the Retirement Contribution Reserve	\$ -	\$ -	\$ -
	Amount appropriated from the Workers Comp Reserve	-	-	-
	Amount appropriated from the Unemployment Insurance Reserve	-	-	-
		\$ -	\$ -	\$ -
	Budget to Budget Tax Levy Increase/(Decrease) \$	4,144,427.00	4,632,118.00	0.00
	Budget to Budget Tax Levy Increase/(Decrease) %	3.48%	3.76%	0.00%

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 24, 2023

Form Preparer Name:
Preparer's Telephone Number:

DOREEN LAMM
6316876318

<u>Shaded Fields Will Calculate</u>	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	211,181,877	231,391,038	9.57 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	123,273,681	127,905,799	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	123,273,681	127,905,799	3.76 %
F. Permissible Exclusions to the School Tax Levy Limit	5,022,881	8,147,232	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	118,250,800	119,758,567	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	118,250,800	119,758,567	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	7,487	7,500	0.17 %
Consumer Price Index			8.0 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	25,259,839	30,223,095
Assigned Appropriated Fund Balance	0	0
Adjusted Unrestricted Fund Balance	7,476,170	4,505,603
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.54 %	1.95 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
Capital	CAPITAL RESERVE 2018	For the cost of any object or purpose for which bonds may be issued.	7,835,373	7,910,816	PROPOSITION ON THE BALLOT TO EXPEND FUNDS ON THE EXPANSION OF BAY ELEMENTARY AND OTHER SITE IMPROVEMENTPROJECTS
Capital	CAPITAL RESERVE 2022	For the cost of any object or purpose for which bonds may be issued.	0	5,035,000	PROPOSITION ON THE BALLOT TO EXPEND FUNDS ON THE EXPANSION OF BAY ELEMENTARY AND OTHER SITE IMPROVEMENTPROJECTS
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION RESERVE	For self- insured Workers Compensation and benefits.	1,031,471	1,039,662	TO PROVIDE A SAFETY NET FOR THE DISTRICT IN THE EVENT AN UNUSUALLY LARGE CLAIM IS PAID IN A GIVEN YEAR
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	52,845	53,265	TO PROVIDE A SAFETY NET FOR THE DISTRICT IN THE EVENT AN UNUSUALLY LARGE NUMBER OF CLAIMS ARE PAID IN A GIVEN YEAR
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			

Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE RESERVE	For liability, casualty, and other types of uninsured losses.	215,002	216,709	TO PROVIDE A SAFETY NET FOR THE DISTRICT IN THE EVENT AN UNUSUALLY LARGE CLAIM IS PAID IN A GIVEN YEAR
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	9,330,795	9,404,895	TO PROVIDE A SAFETY NET FOR THE DISTRICT TO COVER LARGER THAN ANTICIPATED RETIREE PAYOUTS WHICH EXCEED BUDGETARY ALLOCATIONS
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	5,495,799	5,539,444	NO PLANNED APPROPRIATION INCLUDED IN THE 2023-2024 PROPOSED BUDGET
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	RETIREMENT CONTRIBUTION RESERVE SUB FUND (TRS)	For employer retirement contributions to the NYS Teachers Retirement System	1,015,241	1,023,304	NO PLANNED APPROPRIATION INCLUDED IN THE 2023-2024 PROPOSED BUDGET

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24.
Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

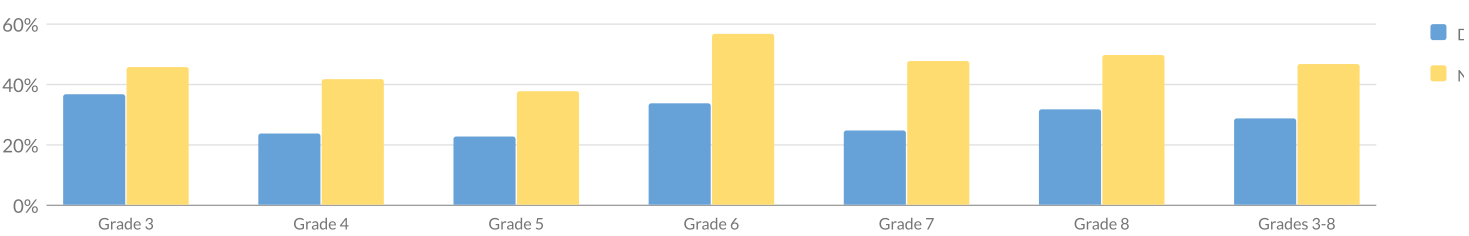
PATCHOGUE-MEDFORD UFSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents’ effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State’s ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

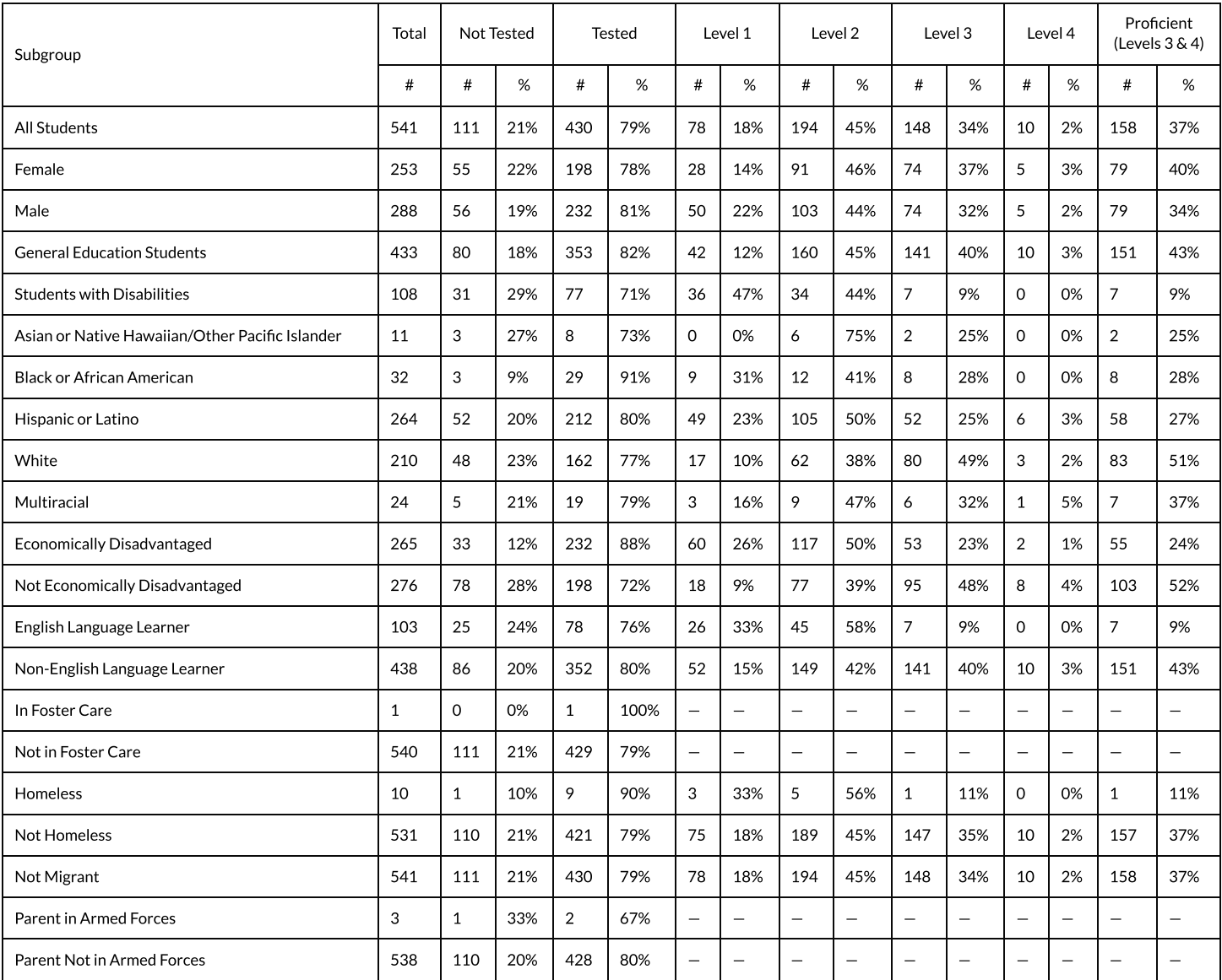
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



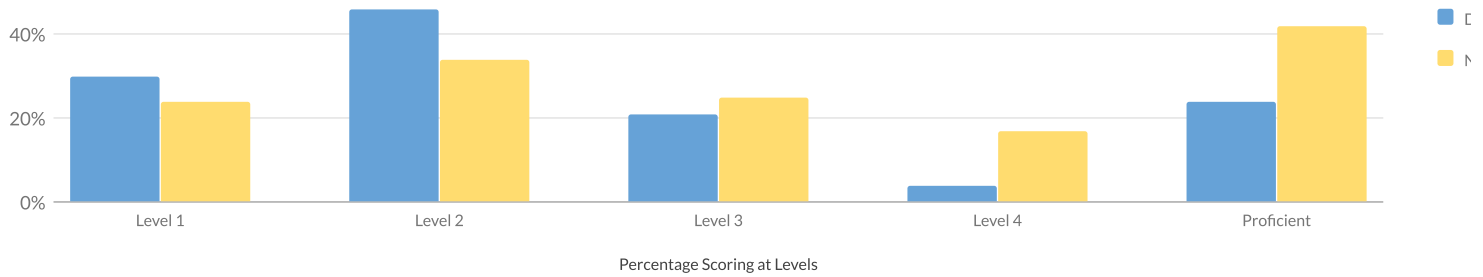
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	541	111	21%	430	79%	78	18%	194	45%	148	34%	10	2%	158	37%
Grade 4	503	117	23%	386	77%	116	30%	176	46%	80	21%	14	4%	94	24%
Grade 5	555	135	24%	420	76%	167	40%	158	38%	71	17%	24	6%	95	23%
Grade 6	565	274	48%	291	52%	112	38%	80	27%	57	20%	42	14%	99	34%
Grade 7	553	255	46%	298	54%	104	35%	119	40%	57	19%	18	6%	75	25%
Grade 8	596	309	52%	287	48%	89	31%	107	37%	71	25%	20	7%	91	32%
Grades 3-8	3,313	1,201	36%	2,112	64%	666	32%	834	39%	484	23%	128	6%	612	29%

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



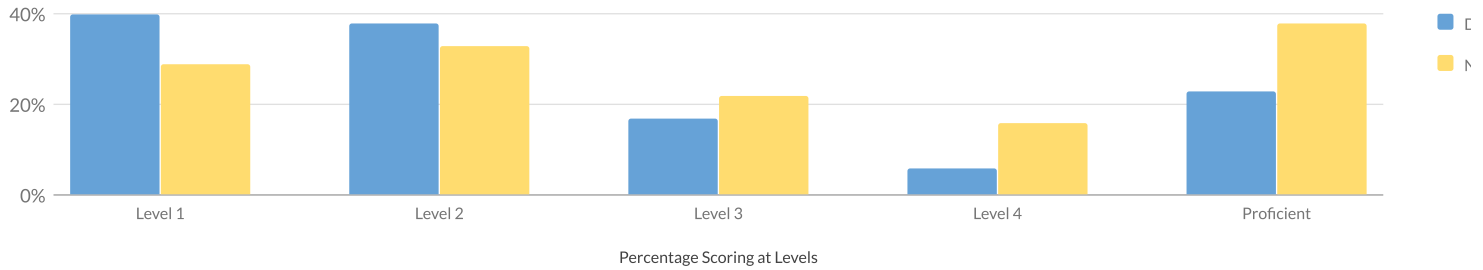
GRADE 4 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

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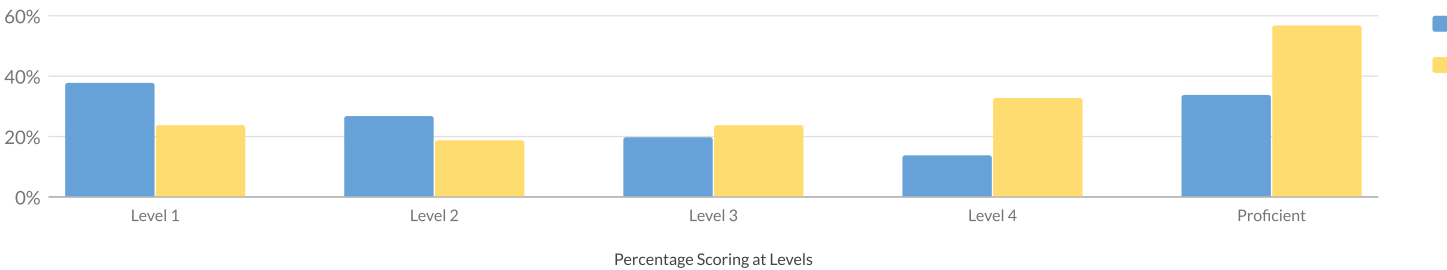
GRADE 5 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



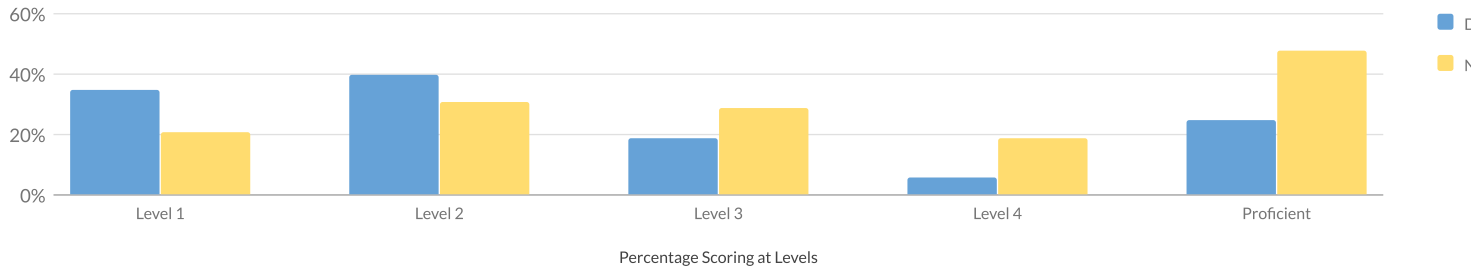
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	555	135	24%	420	76%	167	40%	158	38%	71	17%	24	6%	95	23%
Female	268	71	26%	197	74%	62	31%	84	43%	41	21%	10	5%	51	26%
Male	287	64	22%	223	78%	105	47%	74	33%	30	13%	14	6%	44	20%
General Education Students	450	106	24%	344	76%	109	32%	143	42%	69	20%	23	7%	92	27%
Students with Disabilities	105	29	28%	76	72%	58	76%	15	20%	2	3%	1	1%	3	4%
Asian or Native Hawaiian/Other Pacific Islander	15	3	20%	12	80%	2	17%	4	33%	6	50%	0	0%	6	50%
Black or African American	28	4	14%	24	86%	10	42%	11	46%	3	13%	0	0%	3	13%
Hispanic or Latino	288	57	20%	231	80%	115	50%	79	34%	30	13%	7	3%	37	16%
White	201	69	34%	132	66%	32	24%	57	43%	29	22%	14	11%	43	33%
Multiracial	23	2	9%	21	91%	8	38%	7	33%	3	14%	3	14%	6	29%
Economically Disadvantaged	313	44	14%	269	86%	128	48%	96	36%	38	14%	7	3%	45	17%
Not Economically Disadvantaged	242	91	38%	151	62%	39	26%	62	41%	33	22%	17	11%	50	33%
English Language Learner	120	30	25%	90	75%	66	73%	20	22%	4	4%	0	0%	4	4%
Non-English Language Learner	435	105	24%	330	76%	101	31%	138	42%	67	20%	24	7%	91	28%
Not in Foster Care	555	135	24%	420	76%	167	40%	158	38%	71	17%	24	6%	95	23%
Homeless	10	2	20%	8	80%	2	25%	4	50%	1	13%	1	13%	2	25%
Not Homeless	545	133	24%	412	76%	165	40%	154	37%	70	17%	23	6%	93	23%
Not Migrant	555	135	24%	420	76%	167	40%	158	38%	71	17%	24	6%	95	23%
Parent Not in Armed Forces	555	135	24%	420	76%	167	40%	158	38%	71	17%	24	6%	95	23%

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

[illegible]

GRADE 7 ELA RESULTS

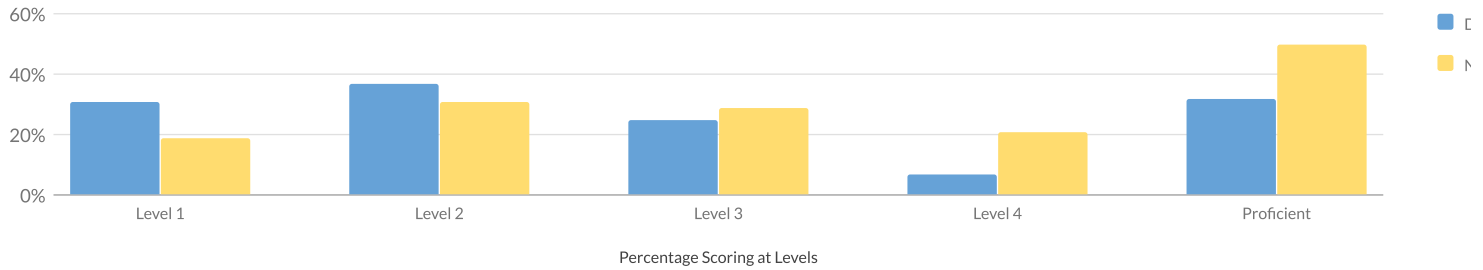
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	553	255	46%	298	54%	104	35%	119	40%	57	19%	18	6%	75	25%
Female	269	147	55%	122	45%	36	30%	47	39%	31	25%	8	7%	39	32%
Male	284	108	38%	176	62%	68	39%	72	41%	26	15%	10	6%	36	20%
General Education Students	459	199	43%	260	57%	78	30%	109	42%	56	22%	17	7%	73	28%
Students with Disabilities	94	56	60%	38	40%	26	68%	10	26%	1	3%	1	3%	2	5%
Asian or Native Hawaiian/Other Pacific Islander	18	6	33%	12	67%	1	8%	6	50%	3	25%	2	17%	5	42%
Black or African American	26	12	46%	14	54%	3	21%	8	57%	2	14%	1	7%	3	21%
Hispanic or Latino	263	104	40%	159	60%	69	43%	60	38%	26	16%	4	3%	30	19%
White	230	125	54%	105	46%	31	30%	42	40%	23	22%	9	9%	32	30%
Multiracial	16	8	50%	8	50%	0	0%	3	38%	3	38%	2	25%	5	63%
Economically Disadvantaged	321	142	44%	179	56%	74	41%	78	44%	22	12%	5	3%	27	15%
Not Economically Disadvantaged	232	113	49%	119	51%	30	25%	41	34%	35	29%	13	11%	48	40%
English Language Learner	84	30	36%	54	64%	42	78%	12	22%	0	0%	0	0%	0	0%
Non-English Language Learner	469	225	48%	244	52%	62	25%	107	44%	57	23%	18	7%	75	31%
Not in Foster Care	553	255	46%	298	54%	104	35%	119	40%	57	19%	18	6%	75	25%
Homeless	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Not Homeless	547	253	46%	294	54%	—	—	—	—	—	—	—	—	—	—
Not Migrant	553	255	46%	298	54%	104	35%	119	40%	57	19%	18	6%	75	25%
Parent Not in Armed Forces	553	255	46%	298	54%	104	35%	119	40%	57	19%	18	6%	75	25%

GRADE 8 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

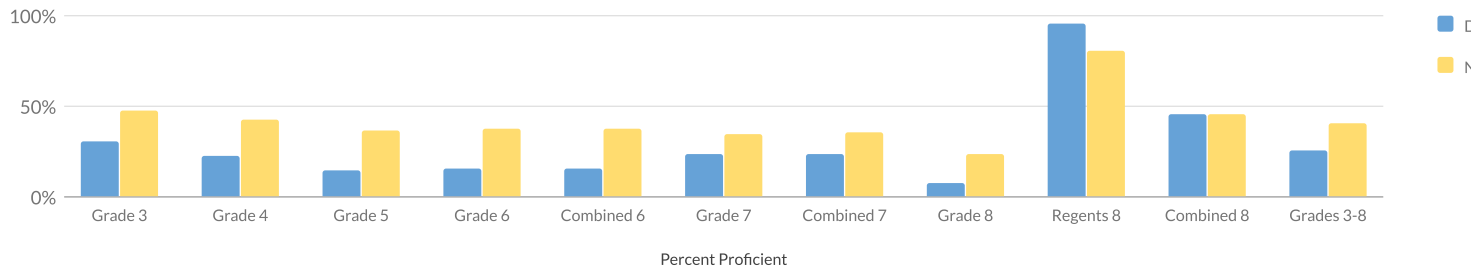


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	596	309	52%	287	48%	89	31%	107	37%	71	25%	20	7%	91	32%
Female	283	162	57%	121	43%	34	28%	41	34%	34	28%	12	10%	46	38%
Male	313	147	47%	166	53%	55	33%	66	40%	37	22%	8	5%	45	27%
General Education Students	498	250	50%	248	50%	61	25%	97	39%	70	28%	20	8%	90	36%
Students with Disabilities	98	59	60%	39	40%	28	72%	10	26%	1	3%	0	0%	1	3%
Asian or Native Hawaiian/Other Pacific Islander	12	5	42%	7	58%	0	0%	2	29%	4	57%	1	14%	5	71%
Black or African American	37	11	30%	26	70%	8	31%	10	38%	5	19%	3	12%	8	31%
Hispanic or Latino	282	130	46%	152	54%	63	41%	50	33%	30	20%	9	6%	39	26%
White	244	147	60%	97	40%	16	16%	44	45%	30	31%	7	7%	37	38%
Multiracial	21	16	76%	5	24%	2	40%	1	20%	2	40%	0	0%	2	40%
Economically Disadvantaged	328	153	47%	175	53%	67	38%	64	37%	35	20%	9	5%	44	25%
Not Economically Disadvantaged	268	156	58%	112	42%	22	20%	43	38%	36	32%	11	10%	47	42%
English Language Learner	72	33	46%	39	54%	36	92%	3	8%	0	0%	0	0%	0	0%
Non-English Language Learner	524	276	53%	248	47%	53	21%	104	42%	71	29%	20	8%	91	37%
Not in Foster Care	596	309	52%	287	48%	89	31%	107	37%	71	25%	20	7%	91	32%
Homeless	6	4	67%	2	33%	—	—	—	—	—	—	—	—	—	—
Not Homeless	590	305	52%	285	48%	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	595	309	52%	286	48%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	596	309	52%	287	48%	89	31%	107	37%	71	25%	20	7%	91	32%

GRADES 3-8 MATHEMATICS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	543	106	20%	437	80%	176	40%	127	29%	94	22%	40	9%	134	31%
Grade 4	500	109	22%	391	78%	180	46%	121	31%	64	16%	26	7%	90	23%
Grade 5	556	123	22%	433	78%	261	60%	106	24%	50	12%	16	4%	66	15%
Grade 6	564	284	50%	280	50%	156	56%	79	28%	32	11%	13	5%	45	16%
Combined 6	564	284	50%	280	50%	156	56%	79	28%	32	11%	13	5%	45	16%
Grade 7	550	270	49%	280	51%	108	39%	106	38%	49	18%	17	6%	66	24%
Combined 7	550	270	49%	280	51%	108	39%	106	38%	49	18%	17	6%	66	24%
Grade 8	597	395	66%	202	34%	129	64%	57	28%	15	7%	1	0%	16	8%
Regents 8	—	0	0%	155	26%	3	2%	3	2%	29	19%	120	77%	149	96%
Combined 8	597	240	40%	357	60%	132	37%	60	17%	44	12%	121	34%	165	46%
Grades 3-8	3,310	1,132	34%	2,178	66%	1,013	47%	599	28%	333	15%	233	11%	566	26%

See report card Glossary and Guide for criteria used to include students in this table.

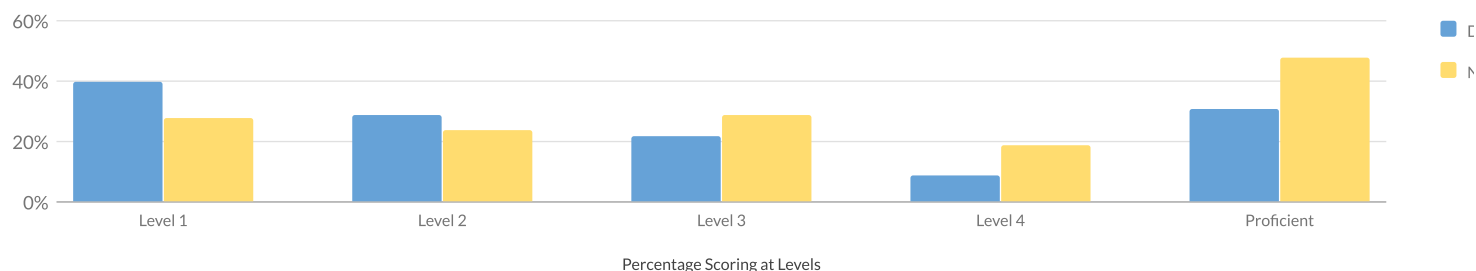
REGENTS MATHEMATICS EXEMPTIONS, GRADES 6-8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

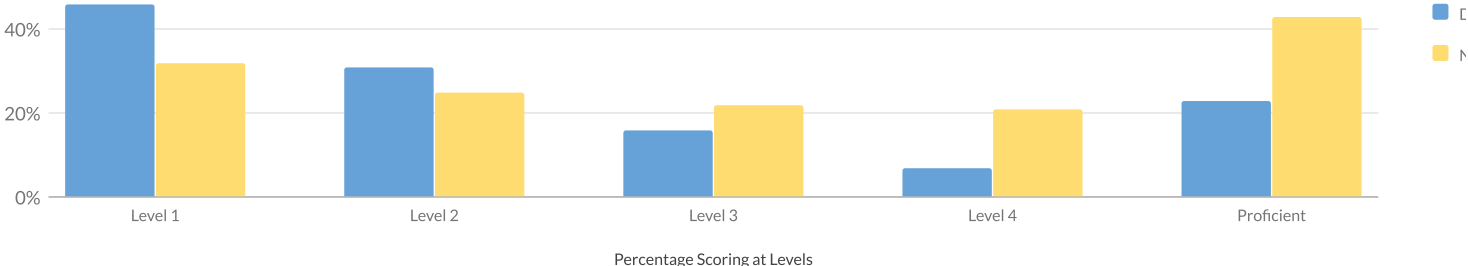
See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

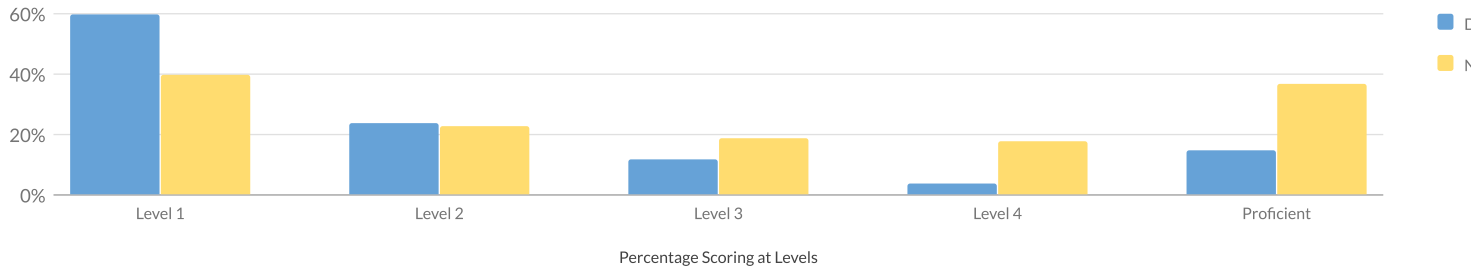
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Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

[illegible]

GRADE 5 MATH RESULTS

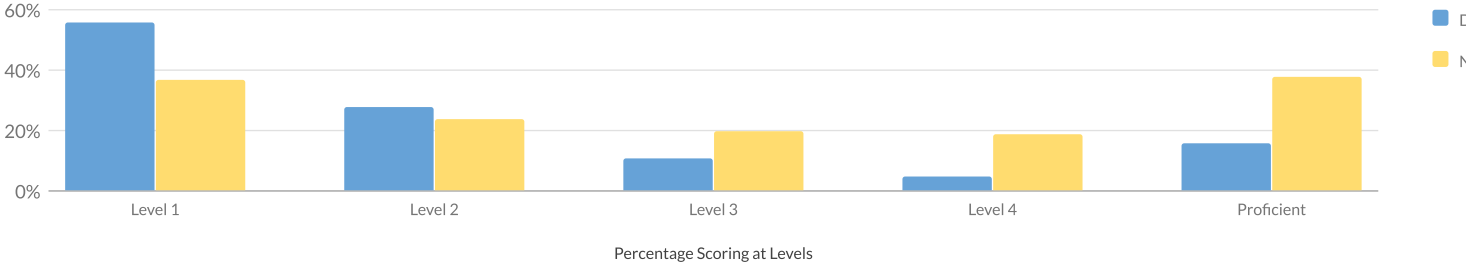
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	556	123	22%	433	78%	261	60%	106	24%	50	12%	16	4%	66	15%
Female	269	67	25%	202	75%	121	60%	53	26%	22	11%	6	3%	28	14%
Male	287	56	20%	231	80%	140	61%	53	23%	28	12%	10	4%	38	16%
General Education Students	451	96	21%	355	79%	196	55%	97	27%	46	13%	16	5%	62	17%
Students with Disabilities	105	27	26%	78	74%	65	83%	9	12%	4	5%	0	0%	4	5%
Asian or Native Hawaiian/Other Pacific Islander	15	3	20%	12	80%	4	33%	3	25%	3	25%	2	17%	5	42%
Black or African American	28	7	25%	21	75%	14	67%	5	24%	2	10%	0	0%	2	10%
Hispanic or Latino	290	40	14%	250	86%	174	70%	47	19%	24	10%	5	2%	29	12%
White	200	72	36%	128	64%	57	45%	45	35%	18	14%	8	6%	26	20%
Multiracial	23	1	4%	22	96%	12	55%	6	27%	3	14%	1	5%	4	18%
Economically Disadvantaged	313	48	15%	265	85%	174	66%	58	22%	29	11%	4	2%	33	12%
Not Economically Disadvantaged	243	75	31%	168	69%	87	52%	48	29%	21	13%	12	7%	33	20%
English Language Learner	122	8	7%	114	93%	100	88%	10	9%	3	3%	1	1%	4	4%
Non-English Language Learner	434	115	26%	319	74%	161	50%	96	30%	47	15%	15	5%	62	19%
Not in Foster Care	556	123	22%	433	78%	261	60%	106	24%	50	12%	16	4%	66	15%
Homeless	10	3	30%	7	70%	4	57%	3	43%	0	0%	0	0%	0	0%
Not Homeless	546	120	22%	426	78%	257	60%	103	24%	50	12%	16	4%	66	15%
Not Migrant	556	123	22%	433	78%	261	60%	106	24%	50	12%	16	4%	66	15%
Parent Not in Armed Forces	556	123	22%	433	78%	261	60%	106	24%	50	12%	16	4%	66	15%

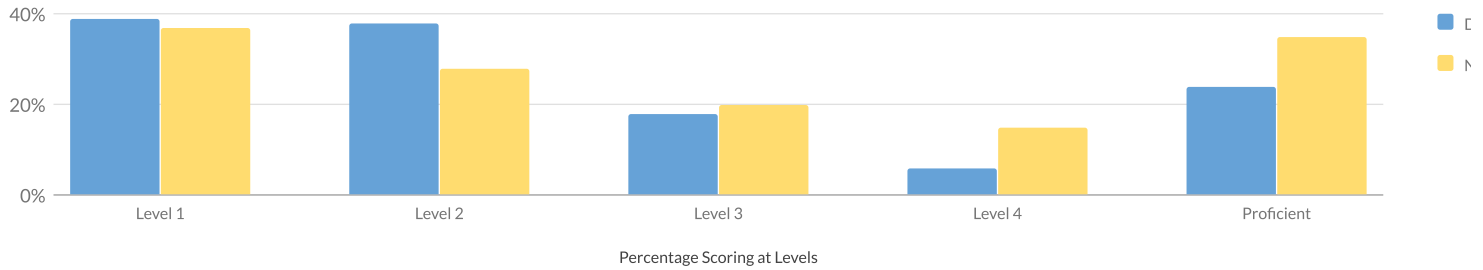
GRADE 6 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

[illegible]

GRADE 7 MATH RESULTS

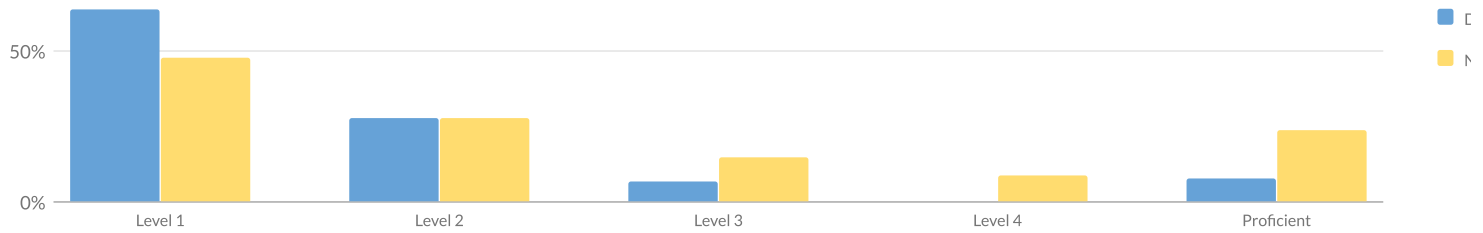
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	550	270	49%	280	51%	108	39%	106	38%	49	18%	17	6%	66	24%
Female	268	146	54%	122	46%	47	39%	50	41%	19	16%	6	5%	25	20%
Male	282	124	44%	158	56%	61	39%	56	35%	30	19%	11	7%	41	26%
General Education Students	457	209	46%	248	54%	84	34%	99	40%	48	19%	17	7%	65	26%
Students with Disabilities	93	61	66%	32	34%	24	75%	7	22%	1	3%	0	0%	1	3%
Asian or Native Hawaiian/Other Pacific Islander	18	5	28%	13	72%	2	15%	4	31%	4	31%	3	23%	7	54%
Black or African American	26	12	46%	14	54%	6	43%	4	29%	3	21%	1	7%	4	29%
Hispanic or Latino	261	103	39%	158	61%	74	47%	61	39%	19	12%	4	3%	23	15%
White	229	142	62%	87	38%	26	30%	33	38%	20	23%	8	9%	28	32%
Multiracial	16	8	50%	8	50%	0	0%	4	50%	3	38%	1	13%	4	50%
Economically Disadvantaged	318	157	49%	161	51%	76	47%	62	39%	20	12%	3	2%	23	14%
Not Economically Disadvantaged	232	113	49%	119	51%	32	27%	44	37%	29	24%	14	12%	43	36%
English Language Learner	83	24	29%	59	71%	42	71%	16	27%	1	2%	0	0%	1	2%
Non-English Language Learner	467	246	53%	221	47%	66	30%	90	41%	48	22%	17	8%	65	29%
Not in Foster Care	550	270	49%	280	51%	108	39%	106	38%	49	18%	17	6%	66	24%
Homeless	6	3	50%	3	50%	—	—	—	—	—	—	—	—	—	—
Not Homeless	544	267	49%	277	51%	—	—	—	—	—	—	—	—	—	—
Not Migrant	550	270	49%	280	51%	108	39%	106	38%	49	18%	17	6%	66	24%
Parent Not in Armed Forces	550	270	49%	280	51%	108	39%	106	38%	49	18%	17	6%	66	24%

GRADE 8 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



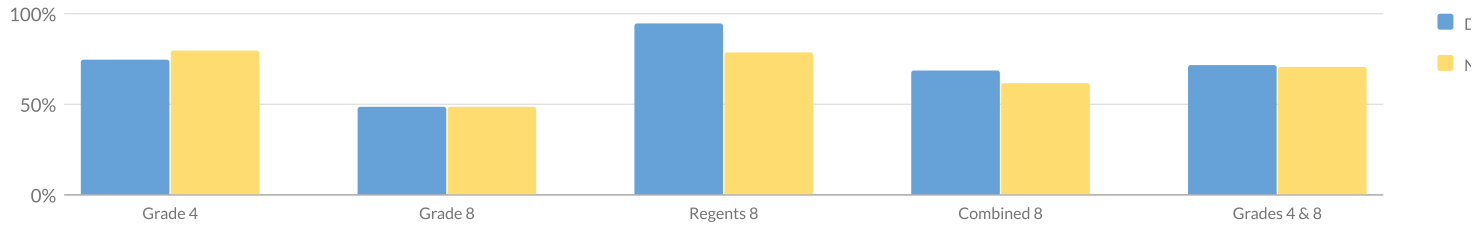
Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	597	395	66%	202	34%	129	64%	57	28%	15	7%	1	0%	16	8%
Female	284	189	67%	95	33%	68	72%	24	25%	3	3%	0	0%	3	3%
Male	313	206	66%	107	34%	61	57%	33	31%	12	11%	1	1%	13	12%
General Education Students	499	330	66%	169	34%	99	59%	55	33%	14	8%	1	1%	15	9%
Students with Disabilities	98	65	66%	33	34%	30	91%	2	6%	1	3%	0	0%	1	3%
Asian or Native Hawaiian/Other Pacific Islander	12	8	67%	4	33%	—	—	—	—	—	—	—	—	—	—
Black or African American	37	16	43%	21	57%	13	62%	7	33%	1	5%	0	0%	1	5%
Hispanic or Latino	283	152	54%	131	46%	88	67%	35	27%	8	6%	0	0%	8	6%
White	244	203	83%	41	17%	24	59%	10	24%	6	15%	1	2%	7	17%
Multiracial	21	16	76%	5	24%	—	—	—	—	—	—	—	—	—	—
Small Group Total	33	24	73%	9	27%	4	44%	5	56%	0	0%	0	0%	0	0%
Economically Disadvantaged	328	199	61%	129	39%	85	66%	34	26%	10	8%	0	0%	10	8%
Not Economically Disadvantaged	269	196	73%	73	27%	44	60%	23	32%	5	7%	1	1%	6	8%
English Language Learner	73	22	30%	51	70%	42	82%	9	18%	0	0%	0	0%	0	0%
Non-English Language Learner	524	373	71%	151	29%	87	58%	48	32%	15	10%	1	1%	16	11%
Not in Foster Care	597	395	66%	202	34%	129	64%	57	28%	15	7%	1	0%	16	8%
Homeless	6	5	83%	1	17%	—	—	—	—	—	—	—	—	—	—
Not Homeless	591	390	66%	201	34%	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	596	395	66%	201	34%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	597	395	66%	202	34%	129	64%	57	28%	15	7%	1	0%	16	8%

GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	500	96	19%	404	81%	29	7%	74	18%	169	42%	132	33%	301	75%
Grade 8	597	398	67%	199	33%	25	13%	76	38%	84	42%	14	7%	98	49%
Regents 8	—	0	0%	154	26%	2	1%	5	3%	50	32%	97	63%	147	95%
Combined 8	597	244	41%	353	59%	27	8%	81	23%	134	38%	111	31%	245	69%
Grades 4 & 8	1,097	340	31%	757	69%	56	7%	155	20%	303	40%	243	32%	546	72%

See report card Glossary and Guide for criteria used to include students in this table.

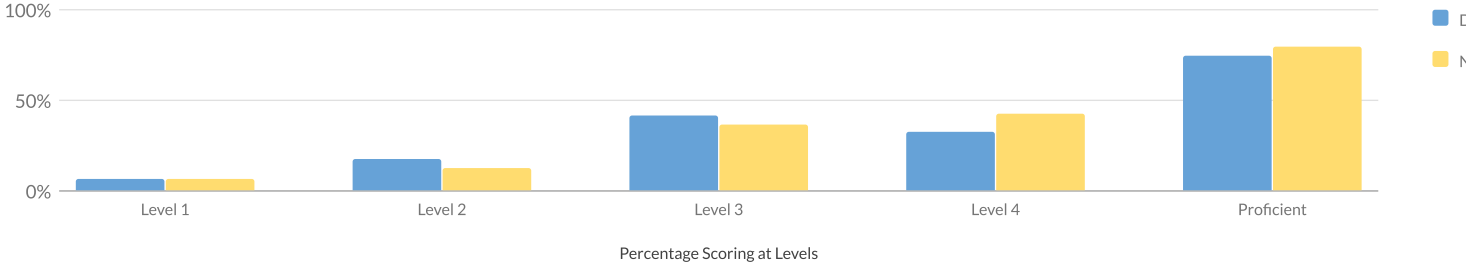
REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.

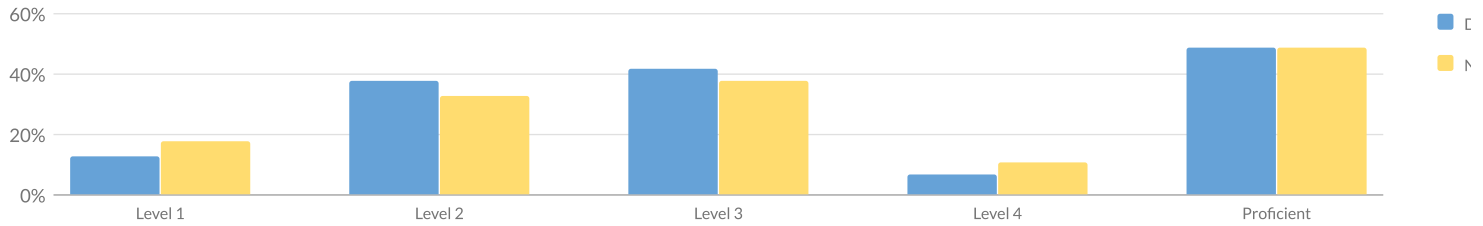
GRADE 4 SCIENCE RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

[illegible]

GRADE 8 SCIENCE RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

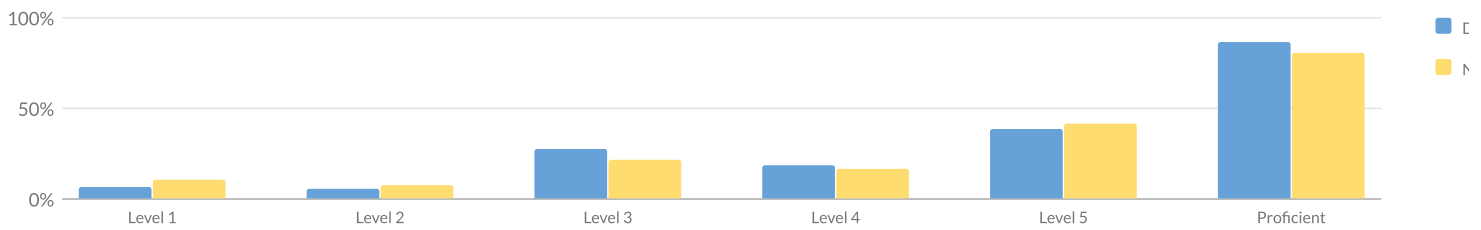


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	597	398	67%	199	33%	25	13%	76	38%	84	42%	14	7%	98	49%
Female	284	199	70%	85	30%	13	15%	36	42%	32	38%	4	5%	36	42%
Male	313	199	64%	114	36%	12	11%	40	35%	52	46%	10	9%	62	54%
General Education Students	499	331	66%	168	34%	20	12%	57	34%	77	46%	14	8%	91	54%
Students with Disabilities	98	67	68%	31	32%	5	16%	19	61%	7	23%	0	0%	7	23%
Asian or Native Hawaiian/Other Pacific Islander	12	9	75%	3	25%	—	—	—	—	—	—	—	—	—	—
Black or African American	37	17	46%	20	54%	3	15%	7	35%	8	40%	2	10%	10	50%
Hispanic or Latino	283	158	56%	125	44%	20	16%	54	43%	45	36%	6	5%	51	41%
White	244	198	81%	46	19%	2	4%	15	33%	24	52%	5	11%	29	63%
Multiracial	21	16	76%	5	24%	—	—	—	—	—	—	—	—	—	—
Small Group Total	33	25	76%	8	24%	0	0%	0	0%	7	88%	1	13%	8	100%
Economically Disadvantaged	328	208	63%	120	37%	16	13%	48	40%	49	41%	7	6%	56	47%
Not Economically Disadvantaged	269	190	71%	79	29%	9	11%	28	35%	35	44%	7	9%	42	53%
English Language Learner	73	26	36%	47	64%	16	34%	27	57%	4	9%	0	0%	4	9%
Non-English Language Learner	524	372	71%	152	29%	9	6%	49	32%	80	53%	14	9%	94	62%
Not in Foster Care	597	398	67%	199	33%	25	13%	76	38%	84	42%	14	7%	98	49%
Homeless	6	5	83%	1	17%	—	—	—	—	—	—	—	—	—	—
Not Homeless	591	393	66%	198	34%	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	596	398	67%	198	33%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	597	398	67%	199	33%	25	13%	76	38%	84	42%	14	7%	98	49%

ANNUAL REGENTS EXAMINATIONS (2021 - 22)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021 and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government (Framework) exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

ANNUAL REGENTS EXAMINATION IN ELA (2021-22)



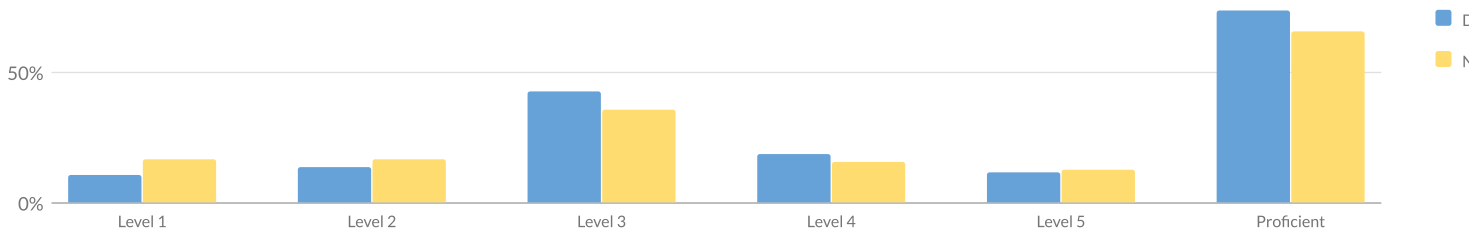
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	576	40	7%	35	6%	163	28%	112	19%	226	39%	501	87%
Female	281	13	5%	19	7%	67	24%	52	19%	130	46%	249	89%
Male	295	27	9%	16	5%	96	33%	60	20%	96	33%	252	85%
General Education Students	505	24	5%	24	5%	138	27%	101	20%	218	43%	457	90%
Students with Disabilities	71	16	23%	11	15%	25	35%	11	15%	8	11%	44	62%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	17	0	0%	1	6%	5	29%	1	6%	10	59%	16	94%
Black or African American	19	1	5%	2	11%	3	16%	6	32%	7	37%	16	84%
Hispanic or Latino	289	31	11%	24	8%	100	35%	57	20%	77	27%	234	81%
White	235	5	2%	8	3%	53	23%	45	19%	124	53%	222	94%
Multiracial	15	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	16	3	19%	0	0%	2	13%	3	19%	8	50%	13	81%
Economically Disadvantaged	329	32	10%	27	8%	109	33%	66	20%	95	29%	270	82%
Not Economically Disadvantaged	247	8	3%	8	3%	54	22%	46	19%	131	53%	231	94%
English Language Learner	64	22	34%	14	22%	26	41%	2	3%	0	0%	28	44%
Non-English Language Learner	512	18	4%	21	4%	137	27%	110	21%	226	44%	473	92%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	575	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	8	1	13%	2	25%	2	25%	1	13%	2	25%	5	63%
Not Homeless	568	39	7%	33	6%	161	28%	111	20%	224	39%	496	87%
Not Migrant	576	40	7%	35	6%	163	28%	112	19%	226	39%	501	87%
Parent in Armed Forces	2	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	574	—	—	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXEMPTIONS IN ELA (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	34	33	97	1	3
Female	12	12	100	0	0
Male	22	21	95	1	5
General Education Students	29	28	97	1	3
Students with Disabilities	5	5	100	0	0
Black or African American	3	3	100	0	0
Hispanic or Latino	20	19	95	1	5
White	9	9	100	0	0
Multiracial	2	2	100	0	0
Economically Disadvantaged	26	26	100	0	0
Not Economically Disadvantaged	8	7	88	1	13
English Language Learner	3	3	100	0	0
Non-English Language Learner	31	30	97	1	3
Not in Foster Care	34	33	97	1	3
Homeless	3	3	100	0	0
Not Homeless	31	30	97	1	3
Not Migrant	34	33	97	1	3
Parent Not in Armed Forces	34	33	97	1	3

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22)



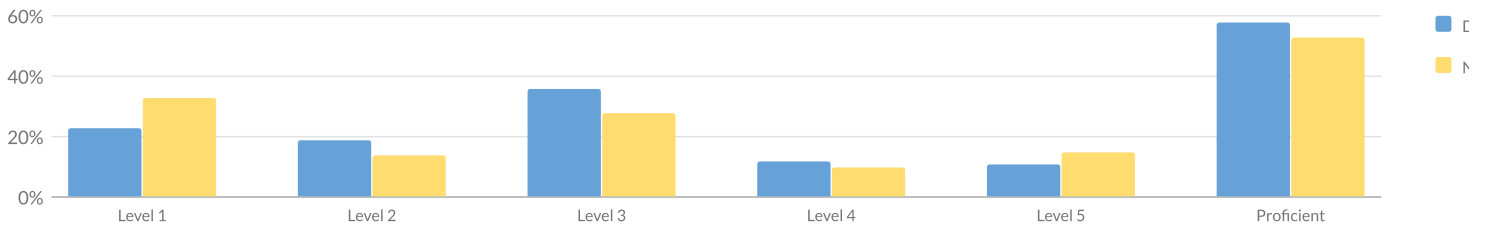
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	635	73	11%	90	14%	275	43%	120	19%	77	12%	472	74%
Female	308	39	13%	38	12%	140	45%	54	18%	37	12%	231	75%
Male	327	34	10%	52	16%	135	41%	66	20%	40	12%	241	74%
General Education Students	558	44	8%	66	12%	258	46%	115	21%	75	13%	448	80%
Students with Disabilities	77	29	38%	24	31%	17	22%	5	6%	2	3%	24	31%
Asian or Native Hawaiian/Other Pacific Islander	14	1	7%	4	29%	1	7%	4	29%	4	29%	9	64%
Black or African American	33	9	27%	8	24%	11	33%	3	9%	2	6%	16	48%
Hispanic or Latino	331	43	13%	55	17%	156	47%	51	15%	26	8%	233	70%
White	249	20	8%	23	9%	106	43%	56	22%	44	18%	206	83%
Multiracial	8	0	0%	0	0%	1	13%	6	75%	1	13%	8	100%
Economically Disadvantaged	341	51	15%	60	18%	151	44%	55	16%	24	7%	230	67%
Not Economically Disadvantaged	294	22	7%	30	10%	124	42%	65	22%	53	18%	242	82%
English Language Learner	104	25	24%	26	25%	40	38%	9	9%	4	4%	53	51%
Non-English Language Learner	531	48	9%	64	12%	235	44%	111	21%	73	14%	419	79%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	634	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	6	3	50%	0	0%	2	33%	0	0%	1	17%	3	50%
Not Homeless	629	70	11%	90	14%	273	43%	120	19%	76	12%	469	75%
Not Migrant	635	73	11%	90	14%	275	43%	120	19%	77	12%	472	74%
Parent Not in Armed Forces	635	73	11%	90	14%	275	43%	120	19%	77	12%	472	74%

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	34	34	100	0	0
Female	12	12	100	0	0
Male	22	22	100	0	0
General Education Students	25	25	100	0	0
Students with Disabilities	9	9	100	0	0
Black or African American	2	2	100	0	0
Hispanic or Latino	17	17	100	0	0
White	14	14	100	0	0
Multiracial	1	1	100	0	0
Economically Disadvantaged	20	20	100	0	0
Not Economically Disadvantaged	14	14	100	0	0
English Language Learner	4	4	100	0	0
Non-English Language Learner	30	30	100	0	0
Not in Foster Care	34	34	100	0	0
Homeless	3	3	100	0	0
Not Homeless	31	31	100	0	0
Not Migrant	34	34	100	0	0
Parent Not in Armed Forces	34	34	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2021-22)



Percentage Scoring at Levels

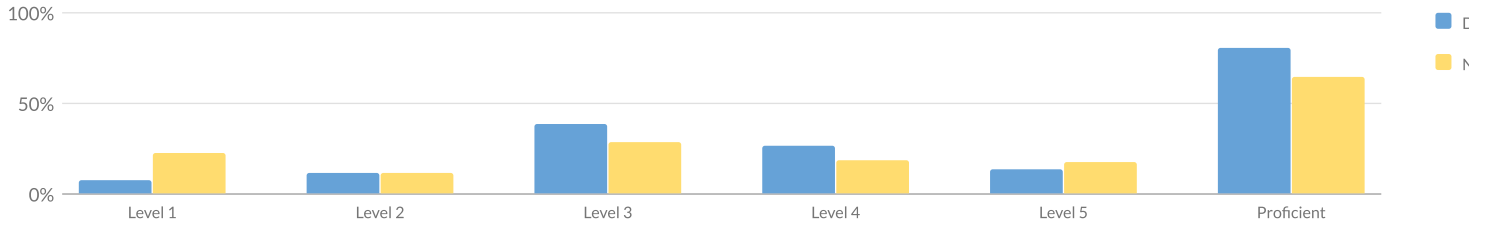
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	428	98	23%	80	19%	152	36%	52	12%	46	11%	250	58%
Female	223	56	25%	41	18%	82	37%	28	13%	16	7%	126	57%
Male	205	42	20%	39	19%	70	34%	24	12%	30	15%	124	60%
General Education Students	403	89	22%	72	18%	145	36%	51	13%	46	11%	242	60%
Students with Disabilities	25	9	36%	8	32%	7	28%	1	4%	0	0%	8	32%
Asian or Native Hawaiian/Other Pacific Islander	20	1	5%	3	15%	5	25%	5	25%	6	30%	16	80%
Black or African American	22	12	55%	1	5%	5	23%	4	18%	0	0%	9	41%
Hispanic or Latino	193	50	26%	51	26%	56	29%	17	9%	19	10%	92	48%
White	183	32	17%	23	13%	82	45%	26	14%	20	11%	128	70%
Multiracial	10	3	30%	2	20%	4	40%	0	0%	1	10%	5	50%
Economically Disadvantaged	233	64	27%	53	23%	72	31%	25	11%	19	8%	116	50%
Not Economically Disadvantaged	195	34	17%	27	14%	80	41%	27	14%	27	14%	134	69%
English Language Learner	21	12	57%	7	33%	1	5%	1	5%	0	0%	2	10%
Non-English Language Learner	407	86	21%	73	18%	151	37%	51	13%	46	11%	248	61%
Not in Foster Care	428	98	23%	80	19%	152	36%	52	12%	46	11%	250	58%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	426	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	428	98	23%	80	19%	152	36%	52	12%	46	11%	250	58%
Parent Not in Armed Forces	428	98	23%	80	19%	152	36%	52	12%	46	11%	250	58%

ANNUAL REGENTS EXEMPTIONS IN GEOMETRY (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	18	18	100	0	0
Female	5	5	100	0	0
Male	13	13	100	0	0
General Education Students	17	17	100	0	0
Students with Disabilities	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	1	100	0	0
Black or African American	1	1	100	0	0
Hispanic or Latino	8	8	100	0	0
White	7	7	100	0	0
Multiracial	1	1	100	0	0
Economically Disadvantaged	9	9	100	0	0
Not Economically Disadvantaged	9	9	100	0	0
Non-English Language Learner	18	18	100	0	0
Not in Foster Care	18	18	100	0	0
Not Homeless	18	18	100	0	0
Not Migrant	18	18	100	0	0
Parent Not in Armed Forces	18	18	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

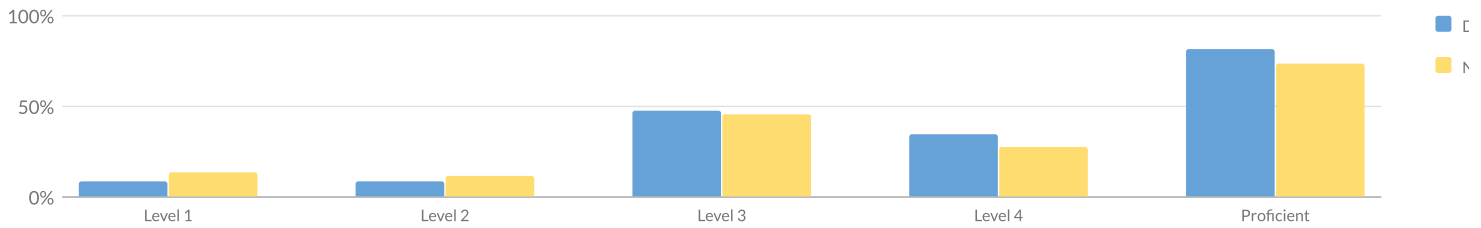
ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2021-22)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	314	24	8%	37	12%	124	39%	86	27%	43	14%	253	81%
Female	162	11	7%	21	13%	65	40%	44	27%	21	13%	130	80%
Male	152	13	9%	16	11%	59	39%	42	28%	22	14%	123	81%
General Education Students	311	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	11	3	27%	0	0%	2	18%	5	45%	1	9%	8	73%
Black or African American	7	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	113	10	9%	15	13%	52	46%	22	19%	14	12%	88	78%
White	172	8	5%	20	12%	62	36%	54	31%	28	16%	144	84%
Multiracial	10	2	20%	1	10%	3	30%	4	40%	0	0%	7	70%
Small Group Total	8	1	13%	1	13%	5	63%	1	13%	0	0%	6	75%
Economically Disadvantaged	132	11	8%	22	17%	64	48%	24	18%	11	8%	99	75%
Not Economically Disadvantaged	182	13	7%	15	8%	60	33%	62	34%	32	18%	154	85%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	310	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	314	24	8%	37	12%	124	39%	86	27%	43	14%	253	81%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	311	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	314	24	8%	37	12%	124	39%	86	27%	43	14%	253	81%
Parent Not in Armed Forces	314	24	8%	37	12%	124	39%	86	27%	43	14%	253	81%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22)



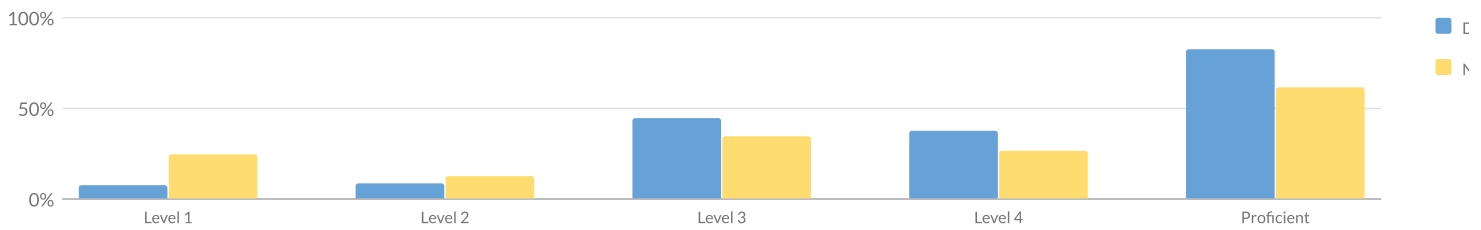
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	571	49	9%	51	9%	273	48%	198	35%	471	82%
Female	284	23	8%	29	10%	142	50%	90	32%	232	82%
Male	287	26	9%	22	8%	131	46%	108	38%	239	83%
General Education Students	501	25	5%	33	7%	250	50%	193	39%	443	88%
Students with Disabilities	70	24	34%	18	26%	23	33%	5	7%	28	40%
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	1	8%	2	17%	9	75%	11	92%
Black or African American	30	5	17%	2	7%	17	57%	6	20%	23	77%
Hispanic or Latino	284	32	11%	31	11%	145	51%	76	27%	221	78%
White	235	10	4%	16	7%	106	45%	103	44%	209	89%
Multiracial	10	2	20%	1	10%	3	30%	4	40%	7	70%
Economically Disadvantaged	312	41	13%	29	9%	152	49%	90	29%	242	78%
Not Economically Disadvantaged	259	8	3%	22	8%	121	47%	108	42%	229	88%
English Language Learner	67	22	33%	6	9%	37	55%	2	3%	39	58%
Non-English Language Learner	504	27	5%	45	9%	236	47%	196	39%	432	86%
Not in Foster Care	571	49	9%	51	9%	273	48%	198	35%	471	82%
Homeless	4	—	—	—	—	—	—	—	—	—	—
Not Homeless	567	—	—	—	—	—	—	—	—	—	—
Not Migrant	571	49	9%	51	9%	273	48%	198	35%	471	82%
Parent in Armed Forces	1	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	570	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	20	20	100	0	0
Female	6	6	100	0	0
Male	14	14	100	0	0
General Education Students	17	17	100	0	0
Students with Disabilities	3	3	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	1	100	0	0
Black or African American	1	1	100	0	0
Hispanic or Latino	13	13	100	0	0
White	5	5	100	0	0
Economically Disadvantaged	12	12	100	0	0
Not Economically Disadvantaged	8	8	100	0	0
English Language Learner	6	6	100	0	0
Non-English Language Learner	14	14	100	0	0
Not in Foster Care	20	20	100	0	0
Homeless	1	1	100	0	0
Not Homeless	19	19	100	0	0
Not Migrant	20	20	100	0	0
Parent Not in Armed Forces	20	20	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)



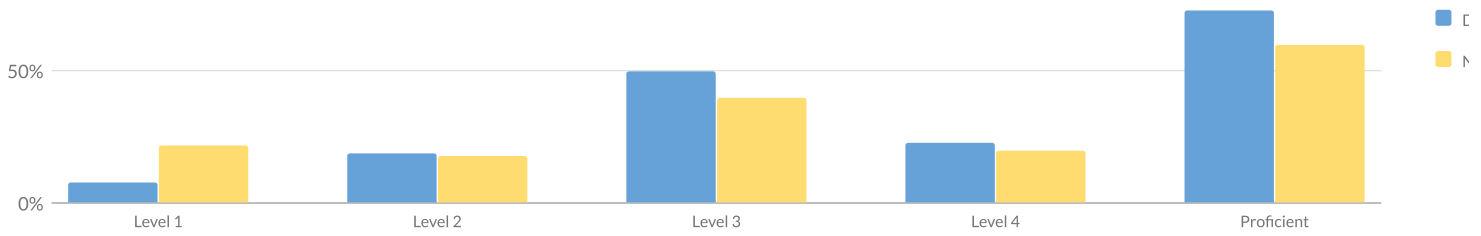
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	482	39	8%	43	9%	215	45%	185	38%	400	83%
Female	235	24	10%	27	11%	103	44%	81	34%	184	78%
Male	247	15	6%	16	6%	112	45%	104	42%	216	87%
General Education Students	436	28	6%	36	8%	192	44%	180	41%	372	85%
Students with Disabilities	46	11	24%	7	15%	23	50%	5	11%	28	61%
Asian or Native Hawaiian/Other Pacific Islander	17	2	12%	0	0%	4	24%	11	65%	15	88%
Black or African American	32	7	22%	4	13%	14	44%	7	22%	21	66%
Hispanic or Latino	222	22	10%	25	11%	103	46%	72	32%	175	79%
White	202	8	4%	13	6%	89	44%	92	46%	181	90%
Multiracial	9	0	0%	1	11%	5	56%	3	33%	8	89%
Economically Disadvantaged	263	28	11%	24	9%	122	46%	89	34%	211	80%
Not Economically Disadvantaged	219	11	5%	19	9%	93	42%	96	44%	189	86%
English Language Learner	30	10	33%	8	27%	11	37%	1	3%	12	40%
Non-English Language Learner	452	29	6%	35	8%	204	45%	184	41%	388	86%
Not in Foster Care	482	39	8%	43	9%	215	45%	185	38%	400	83%
Homeless	3	—	—	—	—	—	—	—	—	—	—
Not Homeless	479	—	—	—	—	—	—	—	—	—	—
Not Migrant	482	39	8%	43	9%	215	45%	185	38%	400	83%
Parent Not in Armed Forces	482	39	8%	43	9%	215	45%	185	38%	400	83%

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	22	22	100	0	0
Female	7	7	100	0	0
Male	15	15	100	0	0
General Education Students	18	18	100	0	0
Students with Disabilities	4	4	100	0	0
Black or African American	3	3	100	0	0
Hispanic or Latino	17	17	100	0	0
White	2	2	100	0	0
Economically Disadvantaged	19	19	100	0	0
Not Economically Disadvantaged	3	3	100	0	0
English Language Learner	2	2	100	0	0
Non-English Language Learner	20	20	100	0	0
Not in Foster Care	22	22	100	0	0
Not Homeless	22	22	100	0	0
Not Migrant	22	22	100	0	0
Parent Not in Armed Forces	22	22	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

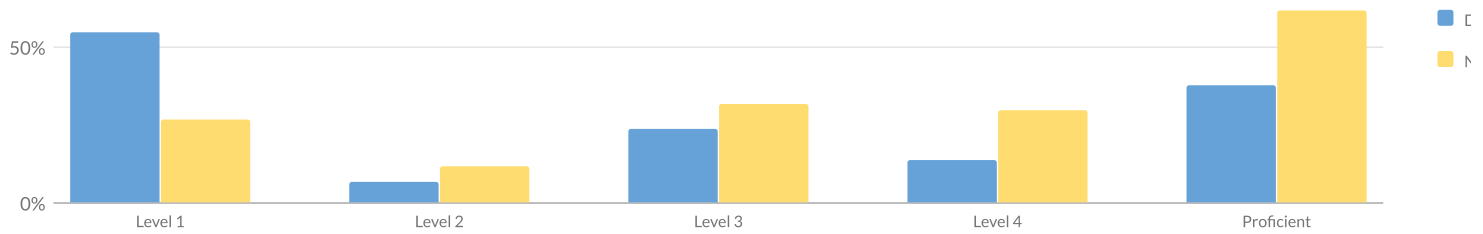
ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	267	22	8%	50	19%	134	50%	61	23%	195	73%
Female	128	13	10%	21	16%	68	53%	26	20%	94	73%
Male	139	9	6%	29	21%	66	47%	35	25%	101	73%
General Education Students	262	22	8%	49	19%	130	50%	61	23%	191	73%
Students with Disabilities	5	0	0%	1	20%	4	80%	0	0%	4	80%
Asian or Native Hawaiian/Other Pacific Islander	11	0	0%	2	18%	4	36%	5	45%	9	82%
Black or African American	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	95	7	7%	22	23%	49	52%	17	18%	66	69%
White	151	13	9%	26	17%	73	48%	39	26%	112	74%
Multiracial	6	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	2	20%	0	0%	8	80%	0	0%	8	80%
Economically Disadvantaged	110	10	9%	27	25%	53	48%	20	18%	73	66%
Not Economically Disadvantaged	157	12	8%	23	15%	81	52%	41	26%	122	78%
English Language Learner	5	2	40%	2	40%	1	20%	0	0%	1	20%
Non-English Language Learner	262	20	8%	48	18%	133	51%	61	23%	194	74%
Not in Foster Care	267	22	8%	50	19%	134	50%	61	23%	195	73%
Homeless	3	—	—	—	—	—	—	—	—	—	—
Not Homeless	264	—	—	—	—	—	—	—	—	—	—
Not Migrant	267	22	8%	50	19%	134	50%	61	23%	195	73%
Parent Not in Armed Forces	267	22	8%	50	19%	134	50%	61	23%	195	73%

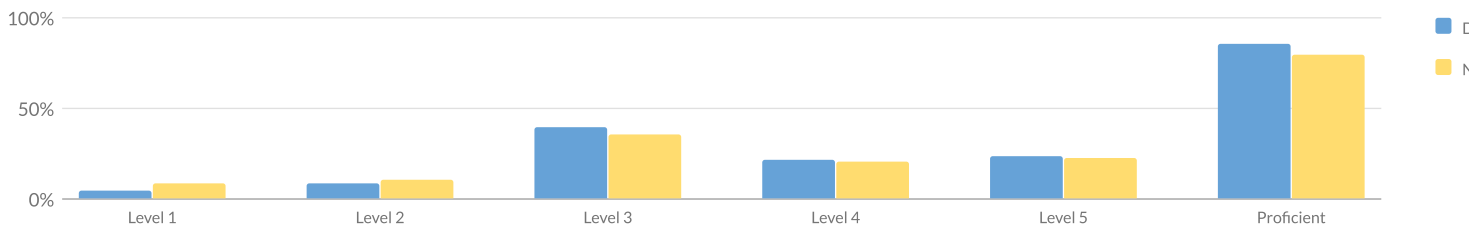
ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2021-22)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	42	23	55%	3	7%	10	24%	6	14%	16	38%
Female	21	15	71%	2	10%	4	19%	0	0%	4	19%
Male	21	8	38%	1	5%	6	29%	6	29%	12	57%
General Education Students	42	23	55%	3	7%	10	24%	6	14%	16	38%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	—	—	—	—	—	—	—	—	—	—
White	22	9	41%	2	9%	7	32%	4	18%	11	50%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	20	14	70%	1	5%	3	15%	2	10%	5	25%
Economically Disadvantaged	23	15	65%	2	9%	5	22%	1	4%	6	26%
Not Economically Disadvantaged	19	8	42%	1	5%	5	26%	5	26%	10	53%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	41	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	42	23	55%	3	7%	10	24%	6	14%	16	38%
Not Homeless	42	23	55%	3	7%	10	24%	6	14%	16	38%
Not Migrant	42	23	55%	3	7%	10	24%	6	14%	16	38%
Parent Not in Armed Forces	42	23	55%	3	7%	10	24%	6	14%	16	38%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	569	31	5%	50	9%	226	40%	123	22%	139	24%	488	86%
Female	274	17	6%	30	11%	110	40%	58	21%	59	22%	227	83%
Male	295	14	5%	20	7%	116	39%	65	22%	80	27%	261	88%
General Education Students	480	7	1%	29	6%	195	41%	114	24%	135	28%	444	93%
Students with Disabilities	89	24	27%	21	24%	31	35%	9	10%	4	4%	44	49%
Asian or Native Hawaiian/Other Pacific Islander	19	0	0%	2	11%	6	32%	6	32%	5	26%	17	89%
Black or African American	39	5	13%	7	18%	21	54%	5	13%	1	3%	27	69%
Hispanic or Latino	251	14	6%	22	9%	109	43%	51	20%	55	22%	215	86%
White	244	11	5%	16	7%	85	35%	55	23%	77	32%	217	89%
Multiracial	16	1	6%	3	19%	5	31%	6	38%	1	6%	12	75%
Economically Disadvantaged	313	22	7%	35	11%	131	42%	70	22%	55	18%	256	82%
Not Economically Disadvantaged	256	9	4%	15	6%	95	37%	53	21%	84	33%	232	91%
English Language Learner	52	10	19%	11	21%	27	52%	1	2%	3	6%	31	60%
Non-English Language Learner	517	21	4%	39	8%	199	38%	122	24%	136	26%	457	88%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	568	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	7	2	29%	1	14%	2	29%	0	0%	2	29%	4	57%
Not Homeless	562	29	5%	49	9%	224	40%	123	22%	137	24%	484	86%
Not Migrant	569	31	5%	50	9%	226	40%	123	22%	139	24%	488	86%
Parent Not in Armed Forces	569	31	5%	50	9%	226	40%	123	22%	139	24%	488	86%

ANNUAL REGENTS EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	32	32	100	0	0
Female	11	11	100	0	0
Male	21	21	100	0	0
General Education Students	23	23	100	0	0
Students with Disabilities	9	9	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	1	100	0	0
Black or African American	1	1	100	0	0
Hispanic or Latino	22	22	100	0	0
White	8	8	100	0	0
Economically Disadvantaged	29	29	100	0	0
Not Economically Disadvantaged	3	3	100	0	0
English Language Learner	4	4	100	0	0
Non-English Language Learner	28	28	100	0	0
Not in Foster Care	32	32	100	0	0
Homeless	2	2	100	0	0
Not Homeless	30	30	100	0	0
Not Migrant	32	32	100	0	0
Parent Not in Armed Forces	32	32	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	635
Female	303
Male	332
General Education Students	570
Students with Disabilities	65
American Indian or Alaska Native	1
Asian or Native Hawaiian/Other Pacific Islander	19
Black or African American	22
Hispanic or Latino	318
White	258
Multiracial	17
Economically Disadvantaged	353
Not Economically Disadvantaged	282
English Language Learner	87
Non-English Language Learner	548
Not in Foster Care	635
Homeless	9
Not Homeless	626
Migrant	2
Not Migrant	633
Parent in Armed Forces	2
Parent Not in Armed Forces	633

See report card Glossary and Guide for criteria used to include students in this table.

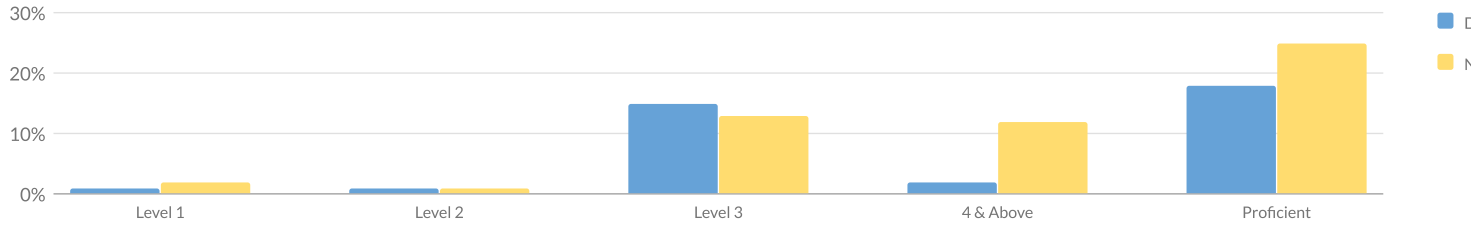
TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government (Framework) June 2022 examination was also canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2018 Total Cohort Regents Examinations results with results from prior years.

2018 TOTAL COHORT REGENTS IN ELA

** Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	675	546	81%	129	19%	6	1%	4	1%	104	15%	15	2%	119	18%
Female	319	244	76%	75	24%	2	1%	3	1%	65	20%	5	2%	70	22%
Male	356	302	85%	54	15%	4	1%	1	0%	39	11%	10	3%	49	14%
General Education Students	582	453	78%	129	22%	6	1%	4	1%	104	18%	15	3%	119	20%
Students with Disabilities	93	93	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	14	8	57%	6	43%	0	0%	0	0%	5	36%	1	7%	6	43%
Black or African American	35	30	86%	5	14%	1	3%	0	0%	3	9%	1	3%	4	11%
Hispanic or Latino	295	254	86%	41	14%	5	2%	4	1%	26	9%	6	2%	32	11%
White	316	242	77%	74	23%	0	0%	0	0%	67	21%	7	2%	74	23%
Multiracial	14	11	—	3	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	15	12	80%	3	20%	0	0%	0	0%	3	20%	0	0%	3	20%
Economically Disadvantaged	362	313	86%	49	14%	4	1%	3	1%	38	10%	4	1%	42	12%
Not Economically Disadvantaged	313	233	74%	80	26%	2	1%	1	0%	66	21%	11	4%	77	25%
English Language Learner	97	84	87%	13	13%	5	5%	3	3%	4	4%	1	1%	5	5%
Non-English Language Learner	578	462	80%	116	20%	1	0%	1	0%	100	17%	14	2%	114	20%
Not in Foster Care	675	546	81%	129	19%	6	1%	4	1%	104	15%	15	2%	119	18%
Homeless	17	16	94%	1	6%	0	0%	0	0%	1	6%	0	0%	1	6%
Not Homeless	658	530	81%	128	19%	6	1%	4	1%	103	16%	15	2%	118	18%
Not Migrant	675	546	81%	129	19%	6	1%	4	1%	104	15%	15	2%	119	18%
Parent Not in Armed Forces	675	546	81%	129	19%	6	1%	4	1%	104	15%	15	2%	119	18%

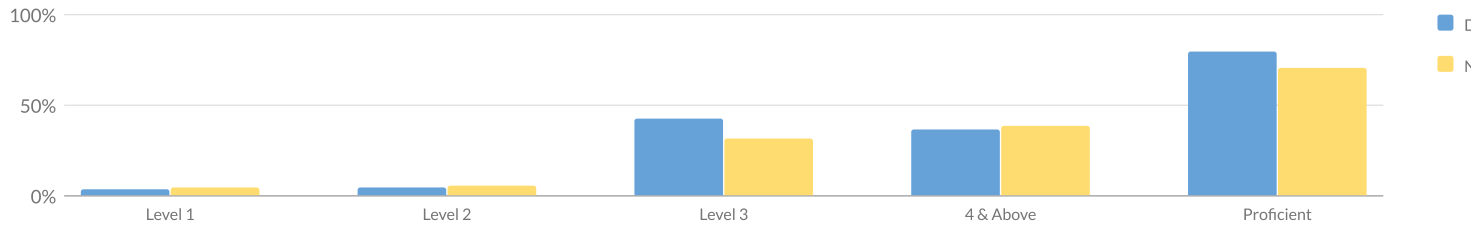
2018 TOTAL COHORT EXEMPTIONS IN ELA

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	559	456	82	103	18
Female	276	215	78	61	22
Male	283	241	85	42	15
General Education Students	493	390	79	103	21
Students with Disabilities	66	66	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	13	7	54	6	46
Black or African American	28	24	86	4	14
Hispanic or Latino	208	188	90	20	10
White	297	227	76	70	24
Economically Disadvantaged	304	269	88	35	12
Not Economically Disadvantaged	255	187	73	68	27
English Language Learner	30	30	100	0	0
Non-English Language Learner	529	426	81	103	19
Not in Foster Care	559	456	82	103	18
Homeless	12	12	100	0	0
Not Homeless	547	444	81	103	19
Not Migrant	559	456	82	103	18
Parent Not in Armed Forces	559	456	82	103	18

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN MATH

** Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



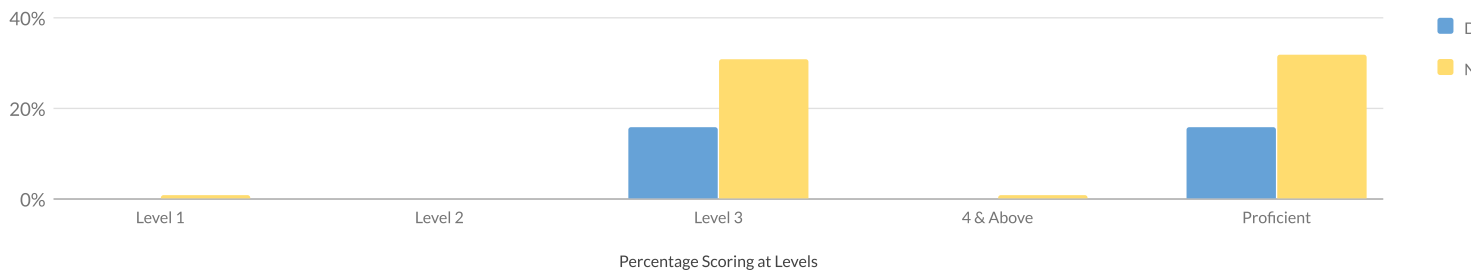
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	675	74	11%	601	89%	25	4%	36	5%	292	43%	248	37%	540	80%
Female	319	27	8%	292	92%	13	4%	8	3%	145	45%	126	39%	271	85%
Male	356	47	13%	309	87%	12	3%	28	8%	147	41%	122	34%	269	76%
General Education Students	582	51	9%	531	91%	15	3%	23	4%	250	43%	243	42%	493	85%
Students with Disabilities	93	23	25%	70	75%	10	11%	13	14%	42	45%	5	5%	47	51%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	14	2	14%	12	86%	0	0%	0	0%	2	14%	10	71%	12	86%
Black or African American	35	4	11%	31	89%	3	9%	3	9%	18	51%	7	20%	25	71%
Hispanic or Latino	295	56	19%	239	81%	15	5%	20	7%	132	45%	72	24%	204	69%
White	316	11	3%	305	97%	6	2%	12	4%	133	42%	154	49%	287	91%
Multiracial	14	1	—	13	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	15	1	7%	14	93%	1	7%	1	7%	7	47%	5	33%	12	80%
Economically Disadvantaged	362	36	10%	326	90%	18	5%	24	7%	173	48%	111	31%	284	78%
Not Economically Disadvantaged	313	38	12%	275	88%	7	2%	12	4%	119	38%	137	44%	256	82%
English Language Learner	97	45	46%	52	54%	11	11%	11	11%	27	28%	3	3%	30	31%
Non-English Language Learner	578	29	5%	549	95%	14	2%	25	4%	265	46%	245	42%	510	88%
Not in Foster Care	675	74	11%	601	89%	25	4%	36	5%	292	43%	248	37%	540	80%
Homeless	17	3	18%	14	82%	1	6%	2	12%	8	47%	3	18%	11	65%
Not Homeless	658	71	11%	587	89%	24	4%	34	5%	284	43%	245	37%	529	80%
Not Migrant	675	74	11%	601	89%	25	4%	36	5%	292	43%	248	37%	540	80%
Parent Not in Armed Forces	675	74	11%	601	89%	25	4%	36	5%	292	43%	248	37%	540	80%

2018 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	546	24	4	522	96
Female	277	11	4	266	96
Male	269	13	5	256	95
General Education Students	496	21	4	475	96
Students with Disabilities	50	3	6	47	94
Asian or Native Hawaiian/Other Pacific Islander	14	2	14	12	86
Black or African American	29	1	3	28	97
Hispanic or Latino	208	17	8	191	92
White	283	4	1	279	99
Economically Disadvantaged	296	18	6	278	94
Not Economically Disadvantaged	250	6	2	244	98
English Language Learner	39	13	33	26	67
Non-English Language Learner	507	11	2	496	98
Not in Foster Care	546	24	4	522	96
Homeless	12	1	8	11	92
Not Homeless	534	23	4	511	96
Not Migrant	546	24	4	522	96
Parent Not in Armed Forces	546	24	4	522	96

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



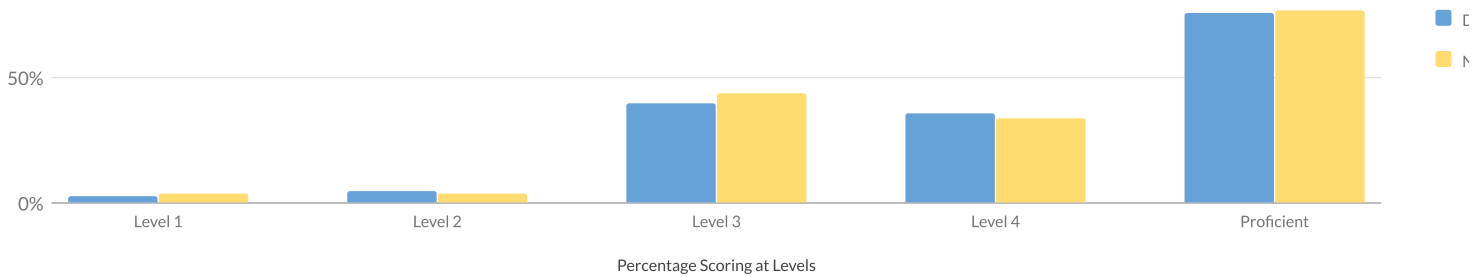
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	675	563	83%	112	17%	1	0%	0	0%	109	16%	2	0%	111	16%
Female	319	261	82%	58	18%	0	0%	0	0%	58	18%	0	0%	58	18%
Male	356	302	85%	54	15%	1	0%	0	0%	51	14%	2	1%	53	15%
General Education Students	582	470	81%	112	19%	1	0%	0	0%	109	19%	2	0%	111	19%
Students with Disabilities	93	93	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	14	8	57%	6	43%	0	0%	0	0%	6	43%	0	0%	6	43%
Black or African American	35	29	83%	6	17%	0	0%	0	0%	5	14%	1	3%	6	17%
Hispanic or Latino	295	254	86%	41	14%	1	0%	0	0%	40	14%	0	0%	40	14%
White	316	258	82%	58	18%	0	0%	0	0%	57	18%	1	0%	58	18%
Multiracial	14	13	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	15	14	93%	1	7%	0	0%	0	0%	1	7%	0	0%	1	7%
Economically Disadvantaged	362	325	90%	37	10%	1	0%	0	0%	36	10%	0	0%	36	10%
Not Economically Disadvantaged	313	238	76%	75	24%	0	0%	0	0%	73	23%	2	1%	75	24%
English Language Learner	97	74	76%	23	24%	0	0%	0	0%	23	24%	0	0%	23	24%
Non-English Language Learner	578	489	85%	89	15%	1	0%	0	0%	86	15%	2	0%	88	15%
Not in Foster Care	675	563	83%	112	17%	1	0%	0	0%	109	16%	2	0%	111	16%
Homeless	17	16	94%	1	6%	0	0%	0	0%	1	6%	0	0%	1	6%
Not Homeless	658	547	83%	111	17%	1	0%	0	0%	108	16%	2	0%	110	17%
Not Migrant	675	563	83%	112	17%	1	0%	0	0%	109	16%	2	0%	111	16%
Parent Not in Armed Forces	675	563	83%	112	17%	1	0%	0	0%	109	16%	2	0%	111	16%

2018 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	589	506	86	83	14
Female	287	242	84	45	16
Male	302	264	87	38	13
General Education Students	519	436	84	83	16
Students with Disabilities	70	70	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	13	7	54	6	46
Black or African American	29	25	86	4	14
Hispanic or Latino	232	216	93	16	7
White	302	246	81	56	19
Economically Disadvantaged	328	301	92	27	8
Not Economically Disadvantaged	261	205	79	56	21
English Language Learner	45	45	100	0	0
Non-English Language Learner	544	461	85	83	15
Not in Foster Care	589	506	86	83	14
Homeless	13	13	100	0	0
Not Homeless	576	493	86	83	14
Not Migrant	589	506	86	83	14
Parent Not in Armed Forces	589	506	86	83	14

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN SCIENCE



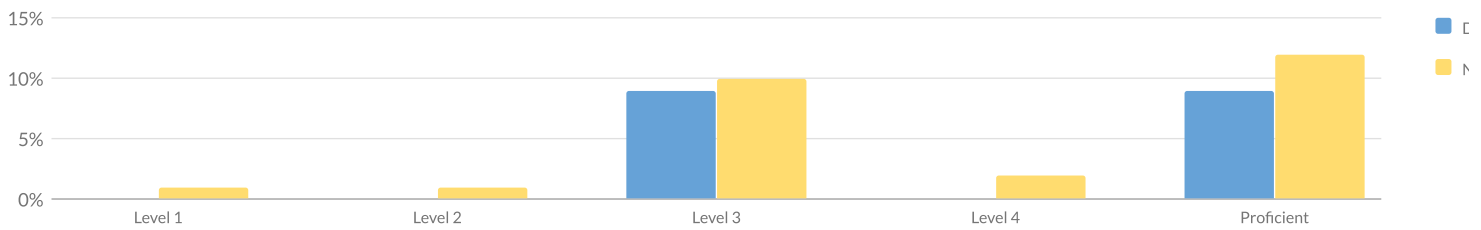
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	675	115	17%	560	83%	17	3%	32	5%	269	40%	242	36%	511	76%
Female	319	45	14%	274	86%	6	2%	13	4%	135	42%	120	38%	255	80%
Male	356	70	20%	286	80%	11	3%	19	5%	134	38%	122	34%	256	72%
General Education Students	582	84	14%	498	86%	10	2%	19	3%	233	40%	236	41%	469	81%
Students with Disabilities	93	31	33%	62	67%	7	8%	13	14%	36	39%	6	6%	42	45%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	14	1	7%	13	93%	1	7%	0	0%	4	29%	8	57%	12	86%
Black or African American	35	4	11%	31	89%	3	9%	2	6%	16	46%	10	29%	26	74%
Hispanic or Latino	295	90	31%	205	69%	7	2%	16	5%	126	43%	56	19%	182	62%
White	316	18	6%	298	94%	5	2%	13	4%	116	37%	164	52%	280	89%
Multiracial	14	2	—	12	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	15	2	13%	13	87%	1	7%	1	7%	7	47%	4	27%	11	73%
Economically Disadvantaged	362	68	19%	294	81%	13	4%	21	6%	163	45%	97	27%	260	72%
Not Economically Disadvantaged	313	47	15%	266	85%	4	1%	11	4%	106	34%	145	46%	251	80%
English Language Learner	97	71	73%	26	27%	3	3%	4	4%	19	20%	0	0%	19	20%
Non-English Language Learner	578	44	8%	534	92%	14	2%	28	5%	250	43%	242	42%	492	85%
Not in Foster Care	675	115	17%	560	83%	17	3%	32	5%	269	40%	242	36%	511	76%
Homeless	17	3	18%	14	82%	1	6%	2	12%	10	59%	1	6%	11	65%
Not Homeless	658	112	17%	546	83%	16	2%	30	5%	259	39%	241	37%	500	76%
Not Migrant	675	115	17%	560	83%	17	3%	32	5%	269	40%	242	36%	511	76%
Parent Not in Armed Forces	675	115	17%	560	83%	17	3%	32	5%	269	40%	242	36%	511	76%

2018 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	575	57	10	518	90
Female	284	24	8	260	92
Male	291	33	11	258	89
General Education Students	511	44	9	467	91
Students with Disabilities	64	13	20	51	80
Asian or Native Hawaiian/Other Pacific Islander	12	0	0	12	100
Black or African American	31	1	3	30	97
Hispanic or Latino	227	44	19	183	81
White	292	11	4	281	96
Economically Disadvantaged	320	43	13	277	87
Not Economically Disadvantaged	255	14	5	241	95
English Language Learner	40	30	75	10	25
Non-English Language Learner	535	27	5	508	95
Not in Foster Care	575	57	10	518	90
Homeless	13	1	8	12	92
Not Homeless	562	56	10	506	90
Not Migrant	575	57	10	518	90
Parent Not in Armed Forces	575	57	10	518	90

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	675	617	91%	58	9%	0	0%	0	0%	58	9%	0	0%	58	9%
Female	319	290	91%	29	9%	0	0%	0	0%	29	9%	0	0%	29	9%
Male	356	327	92%	29	8%	0	0%	0	0%	29	8%	0	0%	29	8%
General Education Students	582	524	90%	58	10%	0	0%	0	0%	58	10%	0	0%	58	10%
Students with Disabilities	93	93	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	14	11	79%	3	21%	0	0%	0	0%	3	21%	0	0%	3	21%
Black or African American	35	34	97%	1	3%	0	0%	0	0%	1	3%	0	0%	1	3%
Hispanic or Latino	295	283	96%	12	4%	0	0%	0	0%	12	4%	0	0%	12	4%
White	316	275	87%	41	13%	0	0%	0	0%	41	13%	0	0%	41	13%
Multiracial	14	13	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	15	14	93%	1	7%	0	0%	0	0%	1	7%	0	0%	1	7%
Economically Disadvantaged	362	344	95%	18	5%	0	0%	0	0%	18	5%	0	0%	18	5%
Not Economically Disadvantaged	313	273	87%	40	13%	0	0%	0	0%	40	13%	0	0%	40	13%
English Language Learner	97	97	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	578	520	90%	58	10%	0	0%	0	0%	58	10%	0	0%	58	10%
Not in Foster Care	675	617	91%	58	9%	0	0%	0	0%	58	9%	0	0%	58	9%
Homeless	17	17	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	658	600	91%	58	9%	0	0%	0	0%	58	9%	0	0%	58	9%
Not Migrant	675	617	91%	58	9%	0	0%	0	0%	58	9%	0	0%	58	9%
Parent Not in Armed Forces	675	617	91%	58	9%	0	0%	0	0%	58	9%	0	0%	58	9%

2018 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	588	532	90	56	10
Female	290	262	90	28	10
Male	298	270	91	28	9
General Education Students	523	467	89	56	11
Students with Disabilities	65	65	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	13	10	77	3	23
Black or African American	28	28	100	0	0
Hispanic or Latino	238	226	95	12	5
White	296	256	86	40	14
Economically Disadvantaged	319	301	94	18	6
Not Economically Disadvantaged	269	231	86	38	14
English Language Learner	59	59	100	0	0
Non-English Language Learner	529	473	89	56	11
Not in Foster Care	588	532	90	56	10
Homeless	12	12	100	0	0
Not Homeless	576	520	90	56	10
Not Migrant	588	532	90	56	10
Parent Not in Armed Forces	588	532	90	56	10

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2021-22)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	163	4	2%	159	98%	19	12%	37	23%	34	21%	61	38%	8	5%
Grade 1	132	2	2%	130	98%	15	12%	63	48%	29	22%	23	18%	0	0%
Grade 2	112	1	1%	111	99%	8	7%	23	21%	31	28%	33	30%	16	14%
Grade 3	105	0	0%	105	100%	6	6%	18	17%	43	41%	37	35%	1	1%
Grade 4	95	1	1%	94	99%	4	4%	15	16%	25	27%	44	47%	6	6%
Grade 5	123	0	0%	123	100%	12	10%	14	11%	39	32%	47	38%	11	9%
Grade 6	105	0	0%	105	100%	6	6%	15	14%	23	22%	45	43%	16	15%
Grade 7	84	2	2%	82	98%	1	1%	8	10%	19	23%	36	44%	18	22%
Grade 8	73	0	0%	73	100%	4	5%	15	21%	11	15%	38	52%	5	7%
Grade 9	80	1	1%	79	99%	16	20%	14	18%	16	20%	30	38%	3	4%
Grade 10	82	5	6%	77	94%	3	4%	11	14%	18	23%	40	52%	5	6%
Grade 11	88	5	6%	83	94%	4	5%	15	18%	24	29%	30	36%	10	12%
Grade 12	85	10	12%	75	88%	0	0%	11	15%	18	24%	36	48%	10	13%

NEW YORK STATE ALTERNATE ASSESSMENT (2021-22)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Grade 3 Math	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Grade 4 ELA	10	3	30%	7	70%	0	0%	0	0%	7	100%	0	0%	7	100%
Grade 4 Math	10	3	30%	7	70%	0	0%	1	14%	6	86%	0	0%	6	86%
Grade 4 Science	10	3	30%	7	70%	0	0%	1	14%	6	86%	0	0%	6	86%
Grade 5 ELA	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Grade 5 Math	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Grade 6 ELA	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Grade 6 Math	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Grade 7 ELA	7	2	29%	5	71%	1	20%	0	0%	2	40%	2	40%	4	80%
Grade 7 Math	7	2	29%	5	71%	0	0%	1	20%	4	80%	0	0%	4	80%
Grade 8 ELA	17	11	65%	6	35%	0	0%	0	0%	5	83%	1	17%	6	100%
Grade 8 Math	17	11	65%	6	35%	0	0%	1	17%	5	83%	0	0%	5	83%
Grade 8 Science	17	12	71%	5	29%	0	0%	0	0%	4	80%	1	20%	5	100%
Secondary-Level ELA	65	53	82%	12	18%	0	0%	0	0%	8	67%	4	33%	12	100%
Secondary-Level Math	65	53	82%	12	18%	0	0%	0	0%	5	42%	7	58%	12	100%
Secondary-Level Science	65	54	83%	11	17%	0	0%	0	0%	9	82%	2	18%	11	100%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

STAFF QUALIFICATIONS (2021-22)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	613	129	21%	12	4	33%
STATEWIDE	213,853	46,628	22%	4,643	1,064	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,206	16,965	36%	1,071	191	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,026	7,792	13%	1,192	267	22%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	566	1	0%
STATEWIDE	203,528	15,289	8%
STATEWIDE HIGH-POVERTY SCHOOLS	43,110	6,412	15%
STATEWIDE LOW-POVERTY SCHOOLS	59,797	1,101	2%

TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on [High School Graduation Rate Data report](#) to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	675	577	85%	325	48%	251	37%	1	0%	1	0%	72	11%	0	0%	25	4%
Female	319	285	89%	180	56%	105	33%	0	0%	1	0%	24	8%	0	0%	9	3%
Male	356	292	82%	145	41%	146	41%	1	0%	0	0%	48	13%	0	0%	16	4%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	582	508	87%	321	55%	186	32%	1	0%	0	0%	54	9%	0	0%	20	3%
Students with Disabilities	93	69	74%	4	4%	65	70%	0	0%	1	1%	18	19%	0	0%	5	5%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	14	13	93%	10	71%	2	14%	1	7%	0	0%	0	0%	0	0%	1	7%
Black or African American	35	29	83%	11	31%	18	51%	0	0%	0	0%	4	11%	0	0%	2	6%
Hispanic or Latino	295	219	74%	102	35%	117	40%	0	0%	1	0%	58	20%	0	0%	17	6%
White	316	303	96%	197	62%	106	34%	0	0%	0	0%	8	3%	0	0%	5	2%
Multiracial	14	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	362	311	86%	151	42%	159	44%	1	0%	1	0%	33	9%	0	0%	17	5%
Not Economically Disadvantaged	313	266	85%	174	56%	92	29%	0	0%	0	0%	39	12%	0	0%	8	3%
English Language Learner	97	34	35%	2	2%	32	33%	0	0%	1	1%	50	52%	0	0%	12	12%
Non-English Language Learner	578	543	94%	323	56%	219	38%	1	0%	0	0%	22	4%	0	0%	13	2%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	675	577	85%	325	48%	251	37%	1	0%	1	0%	72	11%	0	0%	25	4%
Homeless	17	13	76%	4	24%	9	53%	0	0%	0	0%	1	6%	0	0%	3	18%
Not Homeless	658	564	86%	321	49%	242	37%	1	0%	1	0%	71	11%	0	0%	22	3%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	675	577	85%	325	48%	251	37%	1	0%	1	0%	72	11%	0	0%	25	4%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	675	577	85%	325	48%	251	37%	1	0%	1	0%	72	11%	0	0%	25	4%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

[CRDC Data \(22.42 megabytes\)](#)

[CRDC Glossary and Guide](#)

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**PATCHOGUE-MEDFORD UFSD
2023-24 PROPOSED BUDGET
TRI-PART FORMAT**

	Tri- Part Budget	Administrative		Program		Capital		TOTAL
1000	Board of Education	169,406						169,406
1200	Central Administration	457,246						457,246
1300	Finance	1,361,989						1,361,989
1420	Legal	321,000						321,000
1430	Human Resources	762,223						762,223
1480	Public Information	57,420						57,420
1620	Operations of Plant					8,484,669		8,484,669
1621	Maintenance of Plant					3,473,871		3,473,871
1622	Security					3,334,865		3,334,865
1699	Other Central Services	2,427,643						2,427,643
1998	Special Items	2,505,646						2,505,646
2010	Curriculum and Development	578,250						578,250
2020	Supervision - Schools	7,291,236						7,291,236
2040	Supervision Special Schools							-
2100	Instruction - except Supervision and Special Education			65,217,654				65,217,654
2250	Special Education	889,235		32,410,887				33,300,122
2280	Vocational and Technical Career Education			2,238,972				2,238,972
2330	Special Schools			787,643				787,643
2600	Library/Computer Technology			4,598,114				4,598,114
2800	Student Support Services			9,280,060				9,280,060
5500	Transportation			10,728,873				10,728,873
7300	Community Services			1,066,037				1,066,037
8000	Civiv Activities			1,228,798				1,228,798
9000	Employee Benefits	5,648,758		48,312,835		4,451,440		58,413,033
9900	Debt Services and Transfers					13,306,268		13,306,268
	Total	22,470,052		175,869,873		33,051,113		231,391,038

Form Due May 8, 2023

2023-2024 Salary Threshold =
\$162,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2023-2024 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	283,280	59,292	6,000

Please list the district or districts with which you
will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT	215,662	43,040	
3.	ASSISTANT SUPERINTENDENT	195,804	66,595	
4.	ASSISTANT SUPERINTENDENT	218,357	69,123	
5.	SCHOOL BUSINESS ADMINISTRATOR	157,717	62,171	
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	Title	Salary	Employee Benefits	Other Remuneration
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Other Supervisory and Administrative Employees Scheduled to Receive \$162,000 or More in Salary

71.	ELEMENTARY PRINCIPAL	175,085
72.	ELEMENTARY PRINCIPAL	177,552
73.	ELEMENTARY PRINCIPAL	181,679
74.	ELEMENTARY PRINCIPAL	174,047
75.	ELEMENTARY PRINCIPAL	179,694
76.	ELEMENTARY PRINCIPAL	168,838
77.	ELEMENTARY PRINCIPAL	162,838
78.	PRINCIPAL ON SPECIAL ASSIGNMENT	175,958
79.	SECONDARY PRINCIPAL	181,734
80.	SECONDARY PRINCIPAL	168,922
81.	SECONDARY PRINCIPAL	184,432
82.	SECONDARY PRINCIPAL	224,519
83.	DIRECTOR	166,424
84.	ASSISTANT PRINCIPAL	164,228
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Salary: Administrative Compensation Information
580224 - PATCHOGUE-MEDFORD UF

2022-2023 Claim Year - Page 4
Official - as of 04/11/2023 02:13 PM

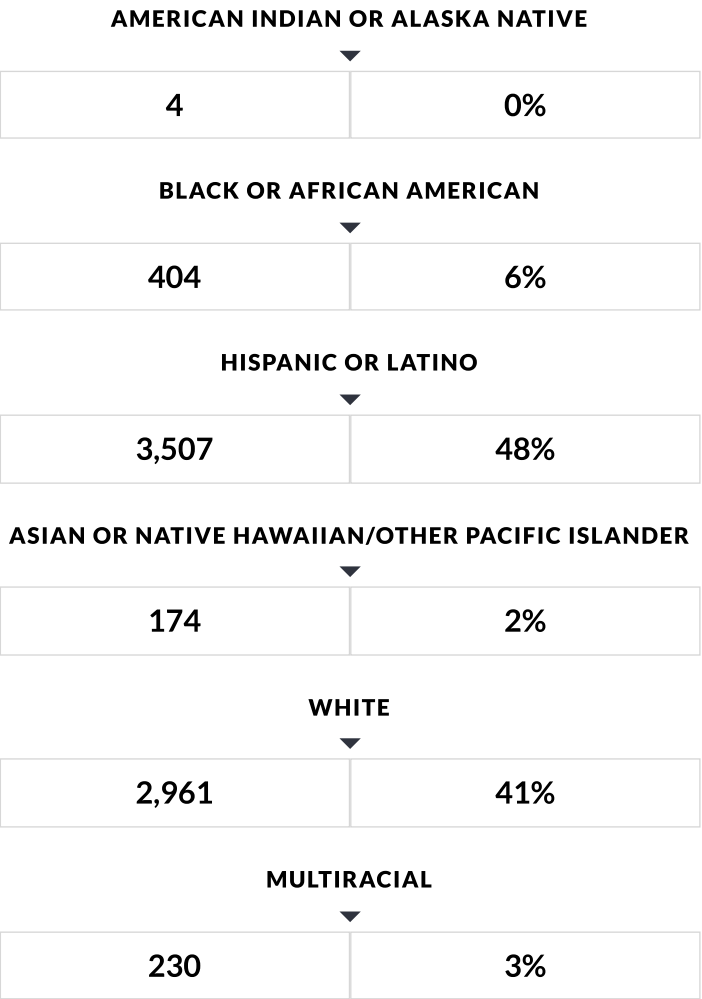
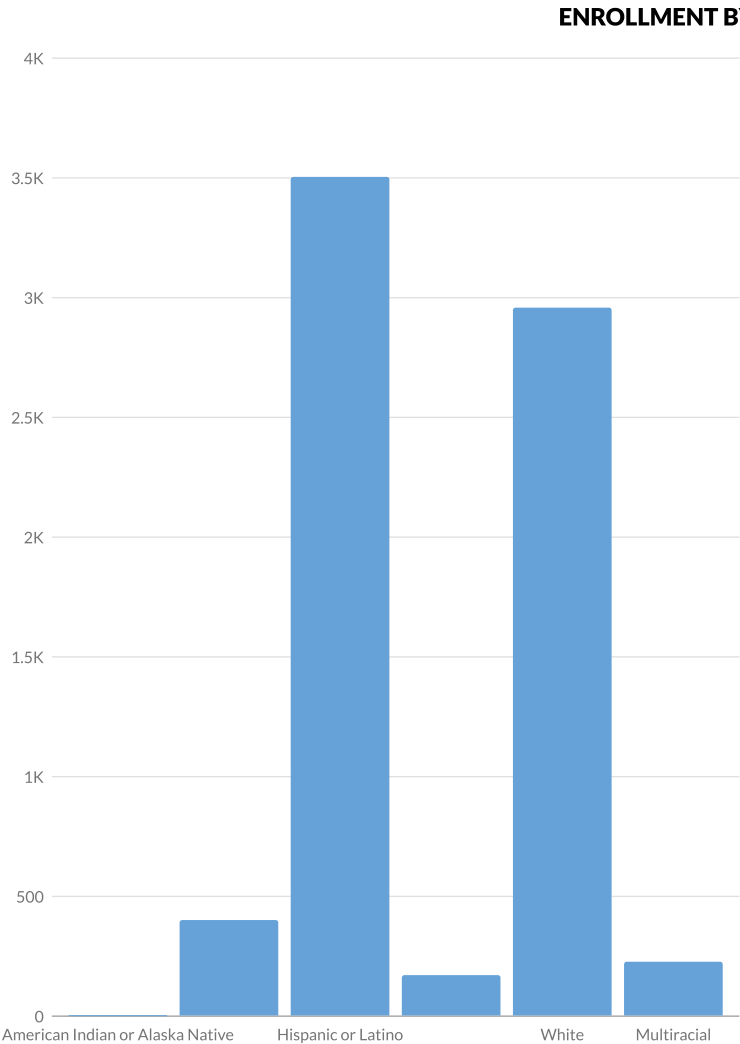
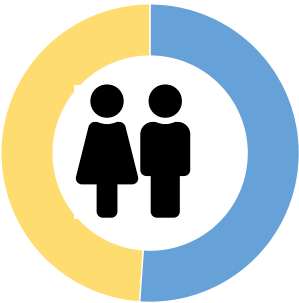
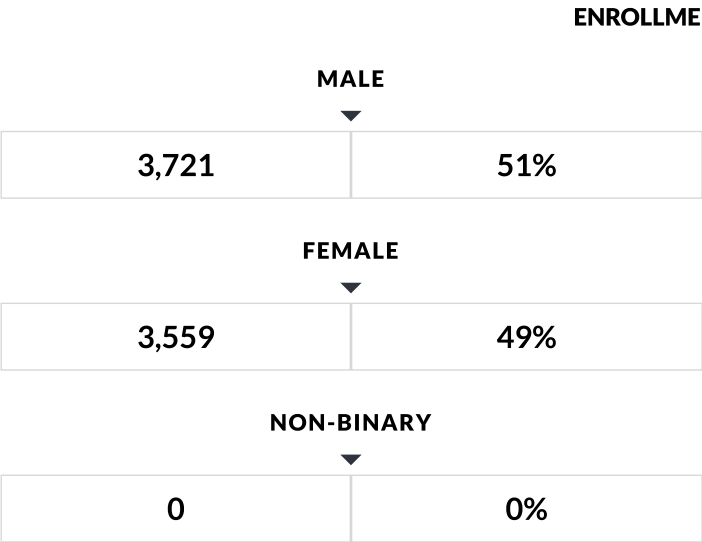
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This report provides enrollment counts for schools and districts by various demographic groups for the 2021 - 22 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

PATCHOGUE-MEDFORD UFSD ENROLLMENT (2021 - 22)

K-12 Enrollment: 7,280



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

1,213	17%
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STUDENTS WITH DISABILITIES

1,188	16%
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ECONOMICALLY DISADVANTAGED

3,982	55%
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MIGRANT

8	0%
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HOMELESS

74	1%
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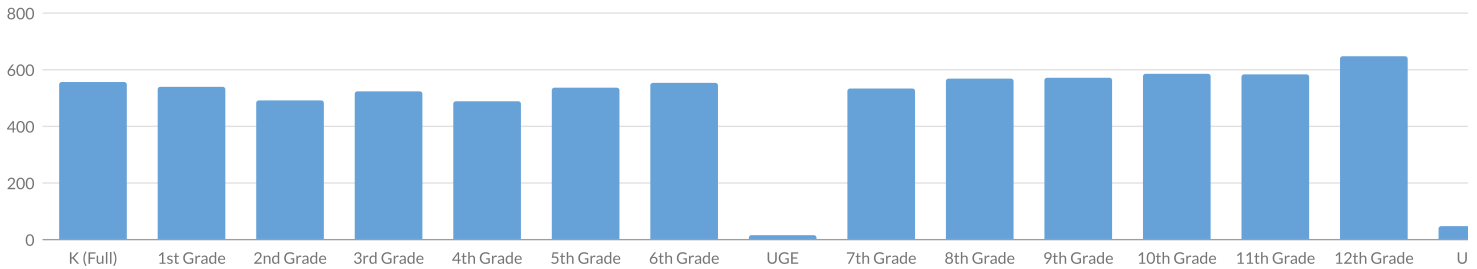
FOSTER CARE

10	0%
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PARENT IN ARMED FORCES

15	0%
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ENROLLMENT BY GRADE



K (FULL DAY)

559	8%
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1ST GRADE

542	7%
-----	----

2ND GRADE

494	7%
-----	----

3RD GRADE

526	7%
-----	----

4TH GRADE

491	7%
-----	----

5TH GRADE

539	7%
-----	----

6TH GRADE

556	7%
-----	----

UNGRADED ELEMENTARY

18	0%
----	----

7TH GRADE

536	7%
-----	----

8TH GRADE

571	8%
-----	----

9TH GRADE

574	8%
-----	----

10TH GRADE

588	8%
-----	----

11TH GRADE

586	8%
-----	----

12TH GRADE

650	9%
-----	----

UNGRADED SECONDARY

50	1%
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NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 07/14/2022

Taxing Jurisdiction: 4722

Fiscal Year Beginning: 2022

School District: 472224 PATCHOGUE - MEDFORD UFSD

Total assessed value in taxing jurisdiction: 52,229,719

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	New York State	RPTL 404(1)	23	102,662	0.20%
13100	County	RPTL 406(1)	147	200,330	0.38%
13240	Suffok County Sewer	RPTL 406(3)	8	2,930	0.01%
13500	Town	RPTL 406(1)	271	279,284	0.53%
13650	Village	RPTL 406(1)	81	273,077	0.52%
13800	School	RPTL 408	15	3,723,275	7.13%
13850	Boces	RPTL 408	1	10,000	0.02%
13890	Suffolk County Water	RPTL 412	13	112,805	0.22%
14100	U.S.A.	RPTL 400(1)	9	141,600	0.27%
18020	Industrial Develoment Agency	RPTL 412-a	15	769,060	1.47%
21600	Parsonage	RPTL 462	13	195,450	0.37%
25110	Church - Religious	RPTL 420-a	45	771,400	1.48%
25120	Educational	RPTL 420-a	23	715,300	1.37%
25130	Charity	RPTL 420-a	37	132,532	0.25%
25210	Hospital	RPTL 420-a	1	58,200	0.11%
25230	Moral / Mental Improvement	RPTL 420-a	11	77,400	0.15%
25300	Community Library Society	RPTL 420-b	1	30,000	0.06%
25400	Fraternal	RPTL 428	2	6,300	0.01%
26100	Amercian Legion, VFW, DAR	RPTL 452	1	1,000	0.00%
26400	VOL FIRE-AMB DIST PROP	RPTL 464(2)	24	357,165	0.68%
27200	R.R. Sport	RPTL 489-d&dd	1	400	0.00%
27350	Cemetery	RPTL 446	4	21,000	0.04%
28540	Mental Hostel	RPTL 422	37	94,301	0.18%
29990	ARTSPACE 34 YEAR AGREEMENT		1	39,990	0.08%
41120	VETERAN-NON COMBAT (CTS)	RPTL 458-A	3	191	0.00%
41124	VETERAN-NON COMBAT (S)	RPTL 458-A	606	54,646	0.10%
41134	VETERAN-COMBAT (S)	RPTL 458-A	440	65,495	0.13%
41140	DISABLED VETERAN (CTS)	RPTL 458-A	46	7,786	0.01%
41144	DISABLED VETERAN (S)	RPTL 458-A	147	42,541	0.08%
41300	PARAPLEGIC VETERAN	RPTL 458(3)	1	3,225	0.01%
41400	Clergy	RPTL 460	8	13,500	0.03%
41690	Vol Fire & Ambulance	RPTL466c,d,e,f,g,h&i	220	58,345	0.11%
41720	Agricultural Land	AG-MKTS L 305	3	491	0.00%
41800	Senior	RPTL 467	323	307,675	0.59%
41804	Senior (Sch)	RPTL 467	110	93,522	0.18%
41834	Star Enhanced	RPTL 425	1785	1,754,242	3.36%
41854	STAR BASIC	RPTL 425	5563	2,283,029	4.37%
41930	Limited Income Disability	RPTL 459-c	23	22,186	0.04%
41934	Limited Income Disability	RPTL 459-c	1	598	0.00%
48660	Housing Development Fund Co	P H F I L	2	1,880	0.00%
		577,654-a			
Totals:			10065	12,824,813	24.54%