

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 1010.4500-90-000	SUPPLIES & MATERIALS	\$775.00	\$775.00	\$775.00
A 1010.4750-90-000	TRAVEL & CONFERENCE	\$13,800.00	\$16,620.00	\$16,620.00
A 1010.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 1010.4900-90-000	BOCES SERVICES	\$0.00	\$0.00	\$0.00
	Sub-Total	\$14,575.00	\$17,395.00	\$17,395.00
A 1040.1600-90-000	SALARY	\$103,680.00	\$105,754.00	\$105,754.00
A 1040.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1040.4500-90-000	SUPPLIES & MATERIALS	\$925.00	\$925.00	\$925.00
A 1040.4750-90-000	TRAVEL/CONF	\$1,850.00	\$1,850.00	\$1,850.00
	Sub-Total	\$106,455.00	\$108,529.00	\$108,529.00
A 1060.1630-90-000	ELECTION WORKERS	\$1,750.00	\$1,750.00	\$1,750.00
A 1060.4350-90-000	VOTING MACHINE RENTALS	\$3,100.00	\$4,450.00	\$4,450.00
A 1060.4490-90-000	ELECTION WORKERS	\$10,250.00	\$10,250.00	\$10,250.00
A 1060.4500-90-000	SUPPLIES & MATERIALS	\$11,460.00	\$12,110.00	\$12,110.00
A 1060.4720-90-000	LEGAL ADVERTISEMENTS	\$5,800.00	\$5,800.00	\$5,800.00
A 1060.4900-90-000	BOCES SERVICES	\$16,016.00	\$16,419.00	\$16,419.00
	Sub-Total	\$48,376.00	\$50,779.00	\$50,779.00
A 1240.1500-90-000	SUPT OF SCHOOLS	\$289,280.00	\$297,778.00	\$297,778.00
A 1240.1620-90-000	NON INSTRUCTIONAL SALARY	\$137,120.00	\$152,818.00	\$152,818.00
A 1240.2000-90-000	EQUIPMENT	\$2,320.00	\$2,390.00	\$0.00
A 1240.4000-90-000	CONTRACT SERVICES	\$5,000.00	\$5,150.00	\$0.00
A 1240.4500-90-000	SUPPLIES & MATERIALS	\$8,526.00	\$8,782.00	\$6,282.00
A 1240.4690-90-000	EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00
A 1240.4750-90-000	TRAVEL-CONFERENCE	\$5,000.00	\$5,150.00	\$5,150.00
A 1240.4790-90-000	CONTRACT SERVICES	\$5,000.00	\$2,500.00	\$0.00
A 1240.4900-90-000	BOCES SERVICES	\$5,000.00	\$2,500.00	\$0.00
	Sub-Total	\$457,246.00	\$477,068.00	\$462,028.00
A 1310.1500-90-000	ASSIST SUPT FOR BUSINESS	\$157,717.00	\$189,000.00	\$189,000.00
A 1310.1610-90-000	ADMINISTRATIVE AIDE	\$104,940.00	\$116,088.00	\$116,088.00
A 1310.1620-90-000	NON INSTRUCTIONAL SALARY	\$800,294.00	\$859,425.00	\$859,425.00
A 1310.1630-90-000	PART TIME CLERICAL	\$11,610.00	\$13,159.00	\$13,159.00
A 1310.2000-90-000	EQUIPMENT	\$5,000.00	\$3,000.00	\$0.00
A 1310.4140-90-000	TRAVEL IN DISTRICT	\$100.00	\$100.00	\$100.00
A 1310.4410-90-000	ACTUARIAL SERVICES	\$0.00	\$0.00	\$0.00
A 1310.4500-90-000	SUPPLIES & MATERIALS	\$9,710.00	\$10,000.00	\$10,000.00
A 1310.4720-90-000	LEGAL ADVERTISING	\$5,000.00	\$6,400.00	\$6,400.00
A 1310.4750-90-000	TRAVEL/CONFERENCE	\$2,325.00	\$2,325.00	\$1,825.00
A 1310.4760-90-000	MEMBERSHIPS & SUBSCRIPT	\$889.00	\$889.00	\$889.00
A 1310.4790-90-000	CONTRACT SERVICES	\$63,378.00	\$66,222.00	\$61,222.00
A 1310.4920-90-000	BOCES SERVICES	\$26,331.00	\$26,442.00	\$26,442.00
	Sub-Total	\$1,187,294.00	\$1,293,050.00	\$1,284,550.00
A 1320.1600-90-000	CLAIMS AUDITOR	\$87,443.00	\$93,066.00	\$93,066.00
A 1320.4420-90-000	AUDITING SERVICES	\$73,700.00	\$75,200.00	\$75,200.00
A 1320.4750-90-000	TRAVEL/CONFERENCE	\$0.00	\$0.00	\$0.00
	Sub-Total	\$161,143.00	\$168,266.00	\$168,266.00
A 1325.1600-90-000	NON-INSTRUCTIONAL SALARIES	\$5,253.00	\$5,411.00	\$5,411.00
A 1325.4000-90-000	BOND & NOTE ISSUE EXPENSE	\$6,834.00	\$7,004.00	\$7,004.00
A 1325.4500-90-000	SUPPLIES	\$900.00	\$900.00	\$900.00
A 1325.4501-90-000	BANK FEES	\$315.00	\$331.00	\$331.00
A 1325.4750-90-000	TRAVEL/CONFERENCE	\$250.00	\$250.00	\$0.00
	Sub-Total	\$13,552.00	\$13,896.00	\$13,646.00

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ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 1420.4411-90-000	LABOR RETAINER	\$67,000.00	\$68,500.00	\$68,500.00
A 1420.4413-90-000	GENERAL COUNSEL RETAINER	\$65,500.00	\$67,000.00	\$67,000.00
A 1420.4414-90-000	ADDITIONAL LEGAL SERVICES	\$169,000.00	\$277,000.00	\$277,000.00
A 1420.4415-90-000	BOND COUNSEL	\$19,500.00	\$23,000.00	\$23,000.00
	Sub-Total	\$321,000.00	\$435,500.00	\$435,500.00
A 1430.1500-90-000	ASSIST SUPT HUMAN RESOURC	\$215,662.00	\$227,497.00	\$227,497.00
A 1430.1620-90-000	NONINSTRUCTIONAL SALARY	\$229,834.00	\$258,138.00	\$258,138.00
A 1430.1630-90-000	PART TIME CLERICAL	\$36,410.00	\$39,439.00	\$39,439.00
A 1430.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1430.4000-90-000	CONTRACT SERVICES	\$178,227.00	\$73,154.00	\$73,154.00
A 1430.4500-90-000	SUPPLIES & MATERIALS	\$7,429.00	\$7,429.00	\$4,929.00
A 1430.4720-90-000	ADVERTISING	\$15,050.00	\$20,500.00	\$20,500.00
A 1430.4750-90-000	TRAVEL/CONFERENCE	\$3,000.00	\$3,000.00	\$2,000.00
A 1430.4793-90-000	MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 1430.4900-90-000	BOCES	\$66,611.00	\$69,015.00	\$69,015.00
A 1430.4901-90-000	BOCES NEGOTIATIONS INFO SERVICES	\$0.00	\$0.00	\$0.00
A 1430.4903-90-000	BOCES EDUCATIONAL RECRUITMENT	\$10,000.00	\$10,200.00	\$10,200.00
A 1430.4905-90-000	BOCES FLEX BENEFITS	\$0.00	\$0.00	\$0.00
	Sub-Total	\$762,223.00	\$708,372.00	\$704,872.00
A 1480.4000-90-000	CONTRACT SERVICES	\$0.00	\$26,000.00	\$26,000.00
A 1480.4900-90-000	BOCES PUBLIC INFORMATION/SERVICES	\$57,420.00	\$60,720.00	\$60,720.00
	Sub-Total	\$57,420.00	\$86,720.00	\$86,720.00
A 1620.1600-90-000	SUPERVISION	\$253,923.00	\$253,923.00	\$253,923.00
A 1620.1610-90-000	NON-INSTRUCTIONAL CLERICAL	\$96,678.00	\$104,498.00	\$104,498.00
A 1620.1620-01-000	CUSTODIAL CONTRACT SALARY	\$180,025.00	\$180,025.00	\$180,025.00
A 1620.1620-02-000	CUSTODIAL CONTRACT SALARY	\$229,759.00	\$229,759.00	\$229,759.00
A 1620.1620-03-000	CUSTODIAL CONTRACT SALARY	\$178,122.00	\$178,122.00	\$178,122.00
A 1620.1620-04-000	CUSTODIAL CONTRACT SALARY	\$227,859.00	\$227,859.00	\$227,859.00
A 1620.1620-05-000	CUSTODIAL CONTRACT SALARY	\$179,837.00	\$179,837.00	\$179,837.00
A 1620.1620-06-000	CUSTODIAL CONTRACT SALARY	\$125,047.00	\$177,084.00	\$177,084.00
A 1620.1620-07-000	CUSTODIAL CONTRACT SALARY	\$196,251.00	\$248,288.00	\$248,288.00
A 1620.1620-26-000	CUSTODIAL CONTRACT SALARY	\$251,707.00	\$251,707.00	\$251,707.00
A 1620.1620-27-000	CUSTODIAL CONTRACT SALARY	\$453,529.00	\$453,529.00	\$453,529.00
A 1620.1620-28-000	CUSTODIAL CONTRACT SALARY	\$288,371.00	\$288,371.00	\$288,371.00
A 1620.1620-37-000	CUSTODIAL CONTRACT SALARY	\$1,224,522.00	\$1,224,522.00	\$1,224,522.00
A 1620.1620-90-000	CUSTODIAL CONTRACT SALARY	\$0.00	\$0.00	\$0.00
A 1620.1630-01-000	CUSTODIAL SHIFT DIFFERENTIAL	\$2,000.00	\$2,000.00	\$2,000.00
A 1620.1630-02-000	CUSTODIAL SHIFT DIFFERENTIAL	\$5,500.00	\$5,500.00	\$5,500.00
A 1620.1630-03-000	CUSTODIAL SHIFT DIFFERENTIAL	\$2,500.00	\$2,500.00	\$2,500.00
A 1620.1630-04-000	CUSTODIAL SHIFT DIFFERENTIAL	\$3,000.00	\$3,000.00	\$3,000.00
A 1620.1630-05-000	CUSTODIAL SHIFT DIFFERENTIAL	\$2,000.00	\$2,000.00	\$2,000.00
A 1620.1630-06-000	CUSTODIAL SHIFT DIFFERENTIAL	\$2,000.00	\$2,000.00	\$2,000.00
A 1620.1630-07-000	CUSTODIAL SHIFT DIFFERENTIAL	\$3,500.00	\$3,500.00	\$3,500.00
A 1620.1630-26-000	CUSTODIAL SHIFT DIFFERENTIAL	\$3,500.00	\$3,500.00	\$3,500.00
A 1620.1630-27-000	CUSTODIAL SHIFT DIFFERENTIAL	\$14,000.00	\$14,000.00	\$14,000.00
A 1620.1630-28-000	CUSTODIAL SHIFT DIFFERENTIAL	\$7,500.00	\$7,500.00	\$7,500.00
A 1620.1630-37-000	CUSTODIAL SHIFT DIFFERENTIAL	\$80,000.00	\$80,000.00	\$80,000.00
A 1620.1630-90-000	CUSTODIAL SHIFT DIFFERENTIAL	\$0.00	\$0.00	\$0.00
A 1620.1635-01-000	ACTING DIFFERENTIAL	\$3,500.00	\$3,500.00	\$3,500.00
A 1620.1635-02-000	ACTING DIFFERENTIAL	\$3,500.00	\$3,500.00	\$3,500.00
A 1620.1635-03-000	ACTING DIFFERENTIAL	\$3,500.00	\$3,500.00	\$3,500.00
A 1620.1635-04-000	ACTING DIFFERENTIAL	\$3,500.00	\$3,500.00	\$3,500.00
A 1620.1635-05-000	ACTING DIFFERENTIAL	\$3,500.00	\$3,500.00	\$3,500.00

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A 1620.1635-06-000	ACTING DIFFERENTIAL	\$3,500.00	\$3,500.00	\$3,500.00
A 1620.1635-07-000	ACTING DIFFERENTIAL	\$3,500.00	\$3,500.00	\$3,500.00
A 1620.1635-26-000	ACTING DIFFERENTIAL	\$3,500.00	\$3,500.00	\$3,500.00
A 1620.1635-27-000	ACTING DIFFERENTIAL	\$7,000.00	\$7,000.00	\$7,000.00
A 1620.1635-28-000	ACTING DIFFERENTIAL	\$3,500.00	\$3,500.00	\$3,500.00
A 1620.1635-37-000	ACTING DIFFERENTIAL	\$10,000.00	\$10,000.00	\$10,000.00
A 1620.1635-90-000	ACTING DIFFERENTIAL	\$0.00	\$0.00	\$0.00
A 1620.1640-90-000	PART-TIME CUSTODIAN SALARIES	\$393,089.00	\$334,848.00	\$334,848.00
A 1620.1641-90-000	SUB CUSTODIAN SALARIES	\$205,000.00	\$205,000.00	\$205,000.00
A 1620.1650-01-000	CUSTODIAL OVERTIME	\$12,500.00	\$12,500.00	\$12,500.00
A 1620.1650-02-000	CUSTODIAL OVERTIME	\$10,000.00	\$10,000.00	\$10,000.00
A 1620.1650-03-000	CUSTODIAL OVERTIME	\$15,000.00	\$15,000.00	\$15,000.00
A 1620.1650-04-000	CUSTODIAL OVERTIME	\$15,000.00	\$15,000.00	\$15,000.00
A 1620.1650-05-000	CUSTODIAL OVERTIME	\$15,000.00	\$15,000.00	\$15,000.00
A 1620.1650-06-000	CUSTODIAL OVERTIME	\$10,000.00	\$10,000.00	\$10,000.00
A 1620.1650-07-000	CUSTODIAL OVERTIME	\$12,500.00	\$12,500.00	\$12,500.00
A 1620.1650-26-000	CUSTODIAL OVERTIME	\$17,500.00	\$17,500.00	\$17,500.00
A 1620.1650-27-000	CUSTODIAL OVERTIME	\$17,500.00	\$17,500.00	\$17,500.00
A 1620.1650-28-000	CUSTODIAL OVERTIME	\$17,500.00	\$17,500.00	\$17,500.00
A 1620.1650-37-000	CUSTODIAL OVERTIME	\$67,500.00	\$67,500.00	\$67,500.00
A 1620.1650-90-000	CUSTODIAL OVERTIME	\$0.00	\$0.00	\$0.00
A 1620.2000-90-000	EQUIPMENT	\$27,000.00	\$27,200.00	\$0.00
A 1620.2100-90-000	TELEPHONE EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1620.2200-90-000	STUDENT/CLASSROOM FURNITURE	\$25,000.00	\$25,000.00	\$0.00
A 1620.4140-90-000	IN DISTRICT TRAVEL	\$100.00	\$100.00	\$100.00
A 1620.4500-90-000	PLANT & FCILITIES SUPPLIES	\$1,600.00	\$1,600.00	\$1,600.00
A 1620.4501-90-000	TELEPHONE SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
A 1620.4502-90-000	STUDENT/CLASSROOM FURNITURE	\$0.00	\$0.00	\$0.00
A 1620.4512-90-000	CUSTODIAL SUPPLIES	\$303,000.00	\$325,000.00	\$325,000.00
A 1620.4520-90-000	UNIFORMS	\$27,000.00	\$27,000.00	\$27,000.00
A 1620.4601-90-000	BLDG EQUIPMENT RENTAL/REPAIR	\$19,000.00	\$22,000.00	\$22,000.00
A 1620.4740-90-000	FUEL OIL - DISTRICT	\$5,000.00	\$5,000.00	\$5,000.00
A 1620.4742-90-000	NATURAL GAS	\$907,500.00	\$948,000.00	\$948,000.00
A 1620.4743-90-000	WATER	\$47,000.00	\$69,000.00	\$69,000.00
A 1620.4750-90-000	TRAVEL & CONFERENCE	\$1,250.00	\$2,900.00	\$2,900.00
A 1620.4770-90-000	ELECTRICITY	\$1,544,000.00	\$1,550,000.00	\$1,550,000.00
A 1620.4780-90-000	TELEPHONE	\$144,500.00	\$144,500.00	\$144,500.00
A 1620.4790-90-000	CONTRACT SERVICES	\$275,000.00	\$289,000.00	\$289,000.00
A 1620.4900-90-000	BOCES TELEPHONE SERVICE	\$84,000.00	\$87,000.00	\$87,000.00
A 1620.4901-90-000	BOCES SERVICES	\$201,000.00	\$205,000.00	\$205,000.00
	Sub-Total	\$8,484,669.00	\$8,654,672.00	\$8,602,472.00
A 1621.1600-90-000	MAINTENANCE CONTRACT SALARIES	\$95,849.00	\$95,849.00	\$95,849.00
A 1621.1620-90-000	MAINTENANCE CONTRACT SALARIES	\$1,157,922.00	\$1,157,922.00	\$1,157,922.00
A 1621.1630-90-000	MAINTENANCE SHIFT DIFFERENTIAL	\$15,000.00	\$15,000.00	\$15,000.00
A 1621.1635-90-000	MAINTENANCE ACTING DIFFERENTIAL	\$3,000.00	\$3,000.00	\$3,000.00
A 1621.1650-90-000	MAINTENANCE O/T	\$95,000.00	\$95,000.00	\$95,000.00
A 1621.2000-90-000	MAINTENANCE EQUIPMENT	\$91,600.00	\$127,000.00	\$0.00
A 1621.4280-90-000	ATHLETIC MAINTENANCE	\$175,000.00	\$185,000.00	\$185,000.00
A 1621.4513-90-000	GROUPS SUPPLIES	\$14,500.00	\$13,500.00	\$13,500.00
A 1621.4514-90-000	MAINTENANCE SUPPLIES	\$250,000.00	\$260,000.00	\$260,000.00
A 1621.4530-90-000	OPER & MAINT VEHICLES	\$50,000.00	\$55,000.00	\$55,000.00
A 1621.4550-90-000	GASOLINE	\$45,000.00	\$47,000.00	\$47,000.00
A 1621.4660-90-000	CONT BLDG RPRS-MAINT	\$260,000.00	\$285,000.00	\$285,000.00
A 1621.4670-90-000	BLDG EQUIP RPRS-MAINT	\$193,000.00	\$230,000.00	\$230,000.00
A 1621.4680-90-000	CONT GROUNDS-MAINTENANCE	\$243,000.00	\$246,000.00	\$246,000.00
A 1621.4790-90-000	CONTRACT SERVICES	\$785,000.00	\$795,000.00	\$795,000.00

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	Sub-Total	\$3,473,871.00	\$3,610,271.00	\$3,483,271.00
A 1622.1610-90-000	NON-INSTRUCTIONAL GUARDS	\$2,531,160.00	\$2,531,160.00	\$2,531,160.00
A 1622.1620-90-000	SECURITY CONTRACT SALARY	\$46,725.00	\$55,157.00	\$55,157.00
A 1622.1810-90-000	MONITOR AIDES	\$367,060.00	\$406,016.00	\$406,016.00
A 1622.2000-90-000	EQUIPMENT	\$58,000.00	\$30,000.00	\$0.00
A 1622.4000-90-000	EMERGENCY SECURITY EXPENSES	\$5,200.00	\$5,000.00	\$5,000.00
A 1622.4500-90-000	SECURITY SUPPLIES	\$45,465.00	\$46,829.00	\$46,829.00
A 1622.4550-90-000	SECURITY GASOLINE		\$8,844.00	\$8,844.00
A 1622.4750-90-000	SECURITY,TRAVEL & CONF	\$0.00	\$0.00	\$0.00
A 1622.4790-90-000	CONTRACT SERVICES	\$58,295.00	\$63,000.00	\$63,000.00
A 1622.4900-90-000	BOCES SERVICES	\$222,960.00	\$227,424.00	\$227,424.00
	Sub-Total	\$3,334,865.00	\$3,373,430.00	\$3,343,430.00
A 1670.1600-90-000	CENTRAL PRINTING SALARIES	\$85,534.00	\$91,600.00	\$91,600.00
A 1670.1860-90-000	CENTRAL PRINT AIDE	\$18,205.00	\$0.00	\$0.00
A 1670.2000-90-000	EQUIPMENT	\$2,000.00	\$2,000.00	\$0.00
A 1670.4500-90-000	SUPPLIES & MATERIALS	\$110,670.00	\$114,000.00	\$114,000.00
A 1670.4730-90-000	POSTAGE	\$110,600.00	\$120,325.00	\$120,325.00
A 1670.4790-90-000	COMMERCIAL PRINTING	\$12,523.00	\$12,574.00	\$12,574.00
A 1670.4791-90-000	EQUIPMENT REPAIRS	\$1,000.00	\$1,000.00	\$1,000.00
A 1670.4793-90-000	EQUIPMENT RENTAL	\$188,000.00	\$195,520.00	\$195,520.00
A 1670.4900-90-000	BOCES DATA PROC ADMIN TECH	\$158,577.00	\$161,281.00	\$161,281.00
	Sub-Total	\$687,109.00	\$698,300.00	\$696,300.00
A 1680.1600-90-000	DATA PROCESSING SALARIES	\$0.00	\$0.00	\$0.00
A 1680.2000-90-000	DATA PROCESSING EQUIPMENT	\$64,500.00	\$254,000.00	\$0.00
A 1680.4000-90-000	DATA PROCESSING CONTRACTUAL EXPENSES	\$0.00	\$0.00	\$0.00
A 1680.4500-90-000	DATA PROCESSING SUPPLIES	\$106,084.00	\$105,350.00	\$80,350.00
A 1680.4725-90-000	DATA PROCESSING SOFTWARE	\$360,578.00	\$392,042.00	\$392,042.00
A 1680.4790-90-000	CONTRACT SERVICES	\$420,950.00	\$349,150.00	\$349,150.00
A 1680.4793-90-000	MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 1680.4900-90-000	BOCES	\$788,422.00	\$783,901.00	\$783,901.00
	Sub-Total	\$1,740,534.00	\$1,884,443.00	\$1,605,443.00
A 1910.4001-90-000	TREASURERS BOND	\$4,998.00	\$4,928.00	\$4,928.00
A 1910.4002-90-000	STUDENT ACCIDENT INSURANC	\$171,009.00	\$132,715.00	\$132,715.00
A 1910.4005-90-000	MULTIPERIL PROPERTY INS	\$773,639.00	\$927,438.00	\$927,438.00
A 1910.4006-90-000	CYBER INSURANCE	\$60,000.00	\$31,852.00	\$31,852.00
A 1910.4008-90-000	UMBRELLA INSURANCE	\$128,437.00	\$161,532.00	\$161,532.00
A 1910.4011-90-000	SCHL BOARD LEGAL LIAB	\$89,529.00	\$97,355.00	\$97,355.00
A 1910.4240-90-000	D/W VEHICLE INSURANCE	\$38,807.00	\$40,979.00	\$40,979.00
	Sub-Total	\$1,266,419.00	\$1,396,799.00	\$1,396,799.00
A 1920.4760-90-000	MEMBERSHIPS	\$28,462.00	\$29,663.00	\$29,663.00
	Sub-Total	\$28,462.00	\$29,663.00	\$29,663.00
A 1930.4000-90-000	JUDGEMENTS AND CLAIMS	\$1,000.00	\$1,000.00	\$1,000.00
	Sub-Total	\$1,000.00	\$1,000.00	\$1,000.00
A 1981.4900-90-000	BOCES ADMIN CHARGE	\$1,209,765.00	\$1,255,239.00	\$1,255,239.00
	Sub-Total	\$1,209,765.00	\$1,255,239.00	\$1,255,239.00
A 2010.1500-90-000	ASST SUPT FOR INSTRUCTION	\$218,357.00	\$230,698.00	\$230,698.00
A 2010.1550-90-000	TESTING/SCHEDULING/CURRIC WRITING	\$2,500.00	\$2,500.00	\$0.00
A 2010.1620-90-000	NONINSTRUCTIONAL SALARIES	\$108,446.00	\$122,358.00	\$122,358.00
A 2010.1630-90-000	PART TIME CLERICAL	\$500.00	\$500.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2010.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2010.4000-90-000	CONTRACTUAL	\$7,000.00	\$5,000.00	\$2,500.00
A 2010.4500-90-000	SUPPLIES & MATERIALS	\$4,680.00	\$4,455.00	\$2,455.00
A 2010.4740-90-000	COMPETITIONS	\$0.00	\$0.00	\$0.00
A 2010.4750-90-000	TRAVEL & CONFERENCE	\$7,000.00	\$6,975.00	\$4,475.00
A 2010.4751-90-000	SUPERINTDENT INITIATIVES - TRAVEL & CONFEREN	\$0.00	\$0.00	\$0.00
A 2010.4793-90-000	MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 2010.4900-90-000	BOCES TESTING	\$221,562.00	\$215,573.00	\$215,573.00
A 2010.4922-90-000	BOCES CURRICULUM & ASSESSMENT SVC	\$8,205.00	\$8,205.00	\$8,205.00
	Sub-Total	\$578,250.00	\$596,264.00	\$586,264.00
A 2020.1500-01-000	INSTRUCTIONAL SPVSN - PRIN	\$175,085.00	\$178,447.00	\$178,447.00
A 2020.1500-02-000	INSTRUCTIONAL SPVSN - PRIN	\$177,552.00	\$180,903.00	\$180,903.00
A 2020.1500-03-000	INSTRUCTIONAL SPVSN - PRIN	\$181,679.00	\$185,113.00	\$185,113.00
A 2020.1500-04-000	INSTRUCTIONAL SPVSN - PRIN	\$318,070.00	\$326,115.00	\$326,115.00
A 2020.1500-05-000	INSTRUCTIONAL SPVSN - PRIN	\$179,694.00	\$188,581.00	\$188,581.00
A 2020.1500-06-000	INSTRUCTIONAL SPVSN - PRIN	\$168,838.00	\$172,075.00	\$172,075.00
A 2020.1500-07-000	INSTRUCTIONAL SPVSN - PRIN	\$162,838.00	\$166,075.00	\$166,075.00
A 2020.1500-26-000	INSTRUCTIONAL SPVSN - PRIN	\$334,303.00	\$340,589.00	\$340,589.00
A 2020.1500-27-000	INSTRUCTIONAL SPVSN - PRIN	\$325,065.00	\$334,223.00	\$334,223.00
A 2020.1500-28-000	INSTRUCTIONAL SPVSN - PRIN	\$348,660.00	\$333,102.00	\$333,102.00
A 2020.1500-37-000	INSTRUCTIONAL SPVSN - PRIN	\$806,778.00	\$826,748.00	\$826,748.00
A 2020.1500-90-000	INSTRUCTIONAL SUPVN - ADMIN COMM ED	\$0.00	\$0.00	\$0.00
A 2020.1620-01-000	CLERICAL CONTRACT	\$96,988.00	\$104,148.00	\$104,148.00
A 2020.1620-02-000	CLERICAL CONTRACT	\$95,138.00	\$101,252.00	\$101,252.00
A 2020.1620-03-000	CLERICAL CONTRACT	\$96,294.00	\$103,324.00	\$103,324.00
A 2020.1620-04-000	CLERICAL CONTRACT	\$97,238.00	\$104,675.00	\$104,675.00
A 2020.1620-05-000	CLERICAL CONTRACT	\$96,544.00	\$104,524.00	\$104,524.00
A 2020.1620-06-000	CLERICAL CONTRACT	\$96,939.00	\$105,060.00	\$105,060.00
A 2020.1620-07-000	CLERICAL CONTRACT	\$96,357.00	\$103,398.00	\$103,398.00
A 2020.1620-26-000	CLERICAL CONTRACT	\$95,144.00	\$101,936.00	\$101,936.00
A 2020.1620-27-000	CLERICAL CONTRACT	\$98,518.00	\$105,598.00	\$105,598.00
A 2020.1620-28-000	CLERICAL CONTRACT	\$98,848.00	\$101,884.00	\$101,884.00
A 2020.1620-37-000	CLERICAL CONTRACT	\$411,383.00	\$442,078.00	\$442,078.00
A 2020.1630-90-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2020.1860-01-000	PART TIME CLERICAL	\$18,205.00	\$19,237.00	\$19,237.00
A 2020.1860-02-000	PART TIME CLERICAL	\$2,500.00	\$2,500.00	\$0.00
A 2020.1860-03-000	PART TIME CLERICAL	\$18,205.00	\$19,237.00	\$19,237.00
A 2020.1860-04-000	PART TIME CLERICAL	\$18,433.00	\$20,202.00	\$20,202.00
A 2020.1860-05-000	PART TIME CLERICAL	\$18,205.00	\$20,202.00	\$20,202.00
A 2020.1860-06-000	PART TIME CLERICAL	\$2,500.00	\$2,500.00	\$0.00
A 2020.1860-07-000	PART TIME CLERICAL	\$18,205.00	\$19,237.00	\$19,237.00
A 2020.1860-26-000	PART TIME CLERICAL	\$1,000.00	\$2,500.00	\$0.00
A 2020.1860-27-000	PART TIME CLERICAL	\$2,500.00	\$2,500.00	\$0.00
A 2020.1860-28-000	PART TIME CLERICAL	\$1,000.00	\$2,500.00	\$0.00
A 2020.1860-37-000	PART TIME CLERICAL	\$99,615.00	\$137,243.00	\$79,532.00
A 2020.1860-90-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2020.2000-01-000	BARTON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-02-000	BAY EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-04-000	EAGLE EQUIPMENT		\$5,950.00	\$0.00
A 2020.2000-05-000	MEDFORD EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-26-000	OREGON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-27-000	SAXTON EQUIPMENT	\$750.00	\$0.00	\$0.00
A 2020.2000-28-000	SO OCEAN EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-37-000	HIGH SCHOOL EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.4500-01-000	BARTON SUPPLIES	\$6,863.00	\$6,818.00	\$3,409.00
A 2020.4500-02-000	BAY SUPPLIES	\$4,632.00	\$4,600.00	\$2,300.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2020.4500-03-000	CANAAN SUPPLIES	\$8,000.00	\$10,000.00	\$5,000.00
A 2020.4500-04-000	EAGLE SUPPLIES	\$4,260.00	\$12,877.00	\$6,438.50
A 2020.4500-05-000	MEDFORD SUPPLIES	\$13,000.00	\$14,126.00	\$7,063.00
A 2020.4500-06-000	RIVER SUPPLIES	\$3,800.00	\$4,000.00	\$2,000.00
A 2020.4500-07-000	TREMONT SUPPLIES	\$13,000.00	\$14,143.00	\$7,071.50
A 2020.4500-26-000	OREGON SUPPLIES	\$5,033.00	\$4,506.00	\$2,253.00
A 2020.4500-27-000	SAXTON SUPPLIES	\$3,474.00	\$5,234.00	\$2,617.00
A 2020.4500-28-000	S OCEAN SUPPLIES	\$10,000.00	\$10,000.00	\$5,000.00
A 2020.4500-37-000	HIGH SCHOOL SUPPLIES	\$12,300.00	\$8,524.00	\$4,262.00
A 2020.4500-90-000	PRINCIPAL SUPPLIES	\$0.00	\$0.00	\$0.00
A 2020.4750-01-000	TRAVEL AND CONFERENCE - BARTON	\$400.00	\$350.00	\$175.00
A 2020.4750-02-000	TRAVEL AND CONFERENCE - BAY	\$1,000.00	\$1,000.00	\$500.00
A 2020.4750-03-000	TRAVEL AND CONFERENCE - CANAAN	\$0.00	\$0.00	\$0.00
A 2020.4750-04-000	TRAVEL AND CONFERENCE - EAGLE	\$1,000.00	\$0.00	\$0.00
A 2020.4750-05-000	TRAVEL AND CONFERENCE - MEDFORD	\$2,000.00	\$1,000.00	\$500.00
A 2020.4750-06-000	TRAVEL AND CONFERENCE - RIVER	\$600.00	\$500.00	\$250.00
A 2020.4750-07-000	TRAVEL AND CONFERENCE - TREMONT	\$800.00	\$800.00	\$400.00
A 2020.4750-26-000	TRAVEL AND CONFERENCE - OREGON	\$1,000.00	\$1,000.00	\$500.00
A 2020.4750-27-000	TRAVEL AND CONFERENCE - SAXTON	\$0.00	\$1,000.00	\$500.00
A 2020.4750-28-000	TRAVEL AND CONFERENCE - SOUTH OCEAN	\$3,744.00	\$850.00	\$425.00
A 2020.4750-37-000	TRAVEL AND CONFERENCE - HIGH SCHOOL	\$2,900.00	\$2,900.00	\$1,450.00
A 2020.4750-90-000	TRAVEL AND CONFERENCE	\$0.00	\$0.00	\$0.00
A 2020.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 2020.4791-90-000	EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00
	Sub-Total	\$4,856,877.00	\$5,067,884.00	\$4,939,609.00
A 2021.1500-90-000	DIRECTORS SALARIES	\$1,828,552.00	\$1,930,911.00	\$1,930,911.00
A 2021.1620-90-000	CLERICAL CONTRACT	\$576,325.00	\$618,530.00	\$571,499.00
A 2021.1630-90-000	PART TIME CLERICAL	\$18,205.00	\$58,676.00	\$39,439.00
A 2021.4500-90-000	SUPPLIES & MATERIALS	\$0.00	\$0.00	\$0.00
A 2021.4500-90-ART	SUPPLIES & MATERIALS - ART, MUSIC, CULTURAL ARTS	\$700.00	\$721.00	\$360.00
A 2021.4500-90-ATH	SUPPLIES & MATERIALS - ATHLETICS OFFICE	\$700.00	\$721.00	\$360.00
A 2021.4500-90-CTE	SUPPLIES & MATERIALS - CTE OFFICE	\$700.00	\$721.00	\$360.00
A 2021.4500-90-DUA	SUPPLIES & MATERIALS - DUAL LANGUAGE OFFICE	\$700.00	\$721.00	\$360.00
A 2021.4500-90-EHU	SUPPLIES & MATERIALS - ELEMENTARY HUMANITIES	\$700.00	\$721.00	\$360.00
A 2021.4500-90-ENL	SUPPLIES & MATERIALS - ELEMENTARY ENL OFFICE	\$700.00	\$721.00	\$360.00
A 2021.4500-90-EST	SUPPLIES & MATERIALS - ELEMENTARY STEM OFFICE	\$700.00	\$721.00	\$360.00
A 2021.4500-90-GUI	SUPPLIES & MATERIALS - GUIDANCE OFFICE	\$700.00	\$721.00	\$360.00
A 2021.4500-90-LIB	SUPPLIES & MATERIALS - LIBRARY OFFICE	\$700.00	\$721.00	\$360.00
A 2021.4500-90-LOT	SUPPLIES & MATERIALS - SECONDARY ENL, LOTE OFFICE	\$700.00	\$721.00	\$360.00
A 2021.4500-90-RDG	SUPPLIES & MATERIALS - READING K-12 OFFICE		\$721.00	\$360.00
A 2021.4500-90-SEL	SUPPLIES & MATERIALS - SOCIAL EMOTIONAL LEARNING	\$700.00	\$721.00	\$360.00
A 2021.4500-90-SHU	SUPPLIES & MATERIALS - SECONDARY HUMANITIES	\$700.00	\$721.00	\$360.00
A 2021.4500-90-SST	SUPPLIES & MATERIALS - SECONDARY STEM OFFICE	\$700.00	\$721.00	\$360.00
A 2021.4750-90-000	TRAVEL & CONFERENCE	\$1,937.00	\$1,995.00	\$0.00
A 2021.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
	Sub-Total	\$2,434,119.00	\$2,620,206.00	\$2,546,889.00
A 2060.4500-90-000	SUPPLIES & MATERIALS	\$240.00	\$240.00	\$240.00
	Sub-Total	\$240.00	\$240.00	\$240.00
A 2110.1120-01-000	TEACHERS SALARIES K-3	\$1,619,338.00	\$1,782,596.00	\$1,782,596.00
A 2110.1120-02-000	TEACHERS SALARIES K-3	\$1,277,354.00	\$1,289,102.00	\$1,289,102.00
A 2110.1120-03-000	TEACHERS SALARIES K-3	\$1,803,242.00	\$1,899,219.00	\$1,899,219.00
A 2110.1120-04-000	TEACHERS SALARIES K-3	\$1,845,329.00	\$1,816,993.00	\$1,816,993.00
A 2110.1120-05-000	TEACHERS SALARIES K-3	\$1,383,579.00	\$1,161,736.00	\$1,161,736.00
A 2110.1120-06-000	TEACHERS SALARIES K-3	\$1,009,159.00	\$979,449.00	\$979,449.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2110.1120-07-000	TEACHERS SALARIES K-3	\$1,565,907.00	\$1,700,324.00	\$1,700,324.00
A 2110.1200-01-000	TEACHERS SALARIES 4-5	\$918,918.00	\$978,532.00	\$978,532.00
A 2110.1200-02-000	TEACHERS SALARIES 4-5	\$838,295.00	\$722,450.00	\$722,450.00
A 2110.1200-03-000	TEACHERS SALARIES 4-5	\$919,523.00	\$807,895.00	\$807,895.00
A 2110.1200-04-000	TEACHERS SALARIES 4-5	\$971,099.00	\$852,527.00	\$852,527.00
A 2110.1200-05-000	TEACHERS SALARIES 4-5	\$532,029.00	\$720,332.00	\$720,332.00
A 2110.1200-06-000	TEACHERS SALARIES 4-5	\$708,603.00	\$577,487.00	\$577,487.00
A 2110.1200-07-000	TEACHERS SALARIES 4-5	\$759,709.00	\$701,987.00	\$701,987.00
A 2110.1200-90-000	TEACHERS SALARIES 4-5	\$453,170.00	\$394,361.00	\$394,361.00
A 2110.1210-01-000	TEACHERS SALARIES - ELEM SPECIALS	\$1,212,928.00	\$1,235,402.00	\$1,235,402.00
A 2110.1210-02-000	TEACHERS SALARIES - ELEM SPECIALS	\$964,866.00	\$1,121,926.00	\$1,056,154.00
A 2110.1210-03-000	TEACHERS SALARIES - ELEM SPECIALS	\$1,401,888.00	\$1,447,182.00	\$1,381,410.00
A 2110.1210-04-000	TEACHERS SALARIES - ELEM SPECIALS	\$1,398,355.00	\$1,277,716.00	\$1,277,716.00
A 2110.1210-05-000	TEACHERS SALARIES - ELEM SPECIALS	\$1,286,297.00	\$1,731,620.00	\$1,600,076.00
A 2110.1210-06-000	TEACHERS SALARIES - ELEM SPECIALS	\$858,858.00	\$1,296,765.00	\$1,230,993.00
A 2110.1210-07-000	TEACHERS SALARIES - ELEM SPECIALS	\$1,449,254.00	\$1,456,574.00	\$1,325,030.00
A 2110.1220-26-000	GRADE 6 IN MIDDLE SCH	\$1,235,071.00	\$1,349,604.00	\$1,349,604.00
A 2110.1220-27-000	GRADE 6 IN MIDDLE SCH	\$1,040,870.00	\$1,006,645.00	\$1,006,645.00
A 2110.1220-28-000	GRADE 6 IN MIDDLE SCH	\$1,092,070.00	\$938,512.00	\$938,512.00
A 2110.1240-02-000	COMMON PLANNING - BAY	\$12,960.00	\$12,960.00	\$12,960.00
A 2110.1240-03-000	COMMON PLANNING - CANAAN	\$12,960.00	\$12,960.00	\$12,960.00
A 2110.1240-04-000	COMMON PLANNING - EAGLE	\$12,960.00	\$12,960.00	\$12,960.00
A 2110.1240-05-000	COMMON PLANNING - MEDFORD	\$12,960.00	\$12,960.00	\$12,960.00
A 2110.1240-26-000	COMMON PLANNING - OREGON	\$2,160.00	\$2,160.00	\$2,160.00
A 2110.1240-28-000	COMMON PLANNING - SOUTH OCEAN	\$3,240.00	\$3,240.00	\$3,240.00
A 2110.1245-01-000	DUAL CERTIFICATION - BARTON	\$1,032.00	\$1,032.00	\$1,032.00
A 2110.1245-02-000	DUAL CERTIFICATION - BAY	\$2,064.00	\$2,064.00	\$2,064.00
A 2110.1245-03-000	DUAL CERTIFICATION - CANAAN	\$2,752.00	\$2,752.00	\$2,752.00
A 2110.1245-04-000	DUAL CERTIFICATION - EAGLE	\$2,064.00	\$2,064.00	\$2,064.00
A 2110.1245-05-000	DUAL CERTIFICATION - MEDFORD	\$3,784.00	\$3,784.00	\$3,784.00
A 2110.1245-06-000	DUAL CERTIFICATION - RIVER	\$1,376.00	\$1,376.00	\$1,376.00
A 2110.1245-07-000	DUAL CERTIFICATION - TREMONT	\$688.00	\$688.00	\$688.00
A 2110.1245-26-000	DUAL CERTIFICATION - OREGON	\$2,064.00	\$2,064.00	\$2,064.00
A 2110.1245-27-000	DUAL CERTIFICATION - SAXTON	\$2,064.00	\$2,064.00	\$2,064.00
A 2110.1245-28-000	DUAL CERTIFICATION - SOUTH OCEAN	\$2,408.00	\$2,408.00	\$2,408.00
A 2110.1245-37-000	DUAL CERTIFICATION - HIGH SCHOOL	\$4,128.00	\$4,128.00	\$4,128.00
A 2110.1300-26-000	TEACHERS SALARIES-7-12	\$3,180,438.00	\$3,203,633.00	\$3,203,633.00
A 2110.1300-27-000	TEACHERS SALARIES-7-12	\$2,786,825.00	\$3,165,212.00	\$3,132,326.00
A 2110.1300-28-000	TEACHERS SALARIES-7-12	\$3,491,572.00	\$3,270,396.00	\$3,237,510.00
A 2110.1300-37-000	TEACHERS SALARIES-7-12	\$17,426,816.00	\$17,866,024.00	\$17,866,024.00
A 2110.1300-90-000	TEACHERS SALARIES-7-12	\$482,183.00	\$1,115,975.00	\$1,115,975.00
A 2110.1350-90-000	TEACHING ASSISTANTS - NON SPECIAL EDUCATION	\$276,376.00	\$403,017.00	\$403,017.00
A 2110.1400-90-000	SUBSTITUTE SALARIES	\$1,150,255.00	\$1,150,255.00	\$1,150,255.00
A 2110.1402-01-000	CLASSROOM SUPERVISION	\$10,000.00	\$10,000.00	\$10,000.00
A 2110.1402-02-000	CLASSROOM SUPERVISION	\$10,000.00	\$10,000.00	\$10,000.00
A 2110.1402-03-000	CLASSROOM SUPERVISION	\$10,000.00	\$10,000.00	\$10,000.00
A 2110.1402-04-000	CLASSROOM SUPERVISION	\$10,000.00	\$10,000.00	\$10,000.00
A 2110.1402-05-000	CLASSROOM SUPERVISION	\$15,000.00	\$15,000.00	\$15,000.00
A 2110.1402-06-000	CLASSROOM SUPERVISION	\$10,000.00	\$10,000.00	\$10,000.00
A 2110.1402-07-000	CLASSROOM SUPERVISION	\$15,000.00	\$15,000.00	\$15,000.00
A 2110.1402-26-000	CLASSROOM SUPERVISION	\$30,000.00	\$30,000.00	\$30,000.00
A 2110.1402-27-000	CLASSROOM SUPERVISION	\$30,000.00	\$30,000.00	\$30,000.00
A 2110.1402-28-000	CLASSROOM SUPERVISION	\$30,000.00	\$30,000.00	\$30,000.00
A 2110.1402-37-000	CLASSROOM SUPERVISION	\$150,000.00	\$150,000.00	\$150,000.00
A 2110.1422-26-000	BUS DUTY - OREGON	\$4,000.00	\$0.00	\$0.00
A 2110.1422-27-000	BUS DUTY - SAXTON	\$4,000.00	\$0.00	\$0.00
A 2110.1422-28-000	BUS DUTY - SOUTH OCEAN	\$4,000.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2110.1422-37-000	BUS DUTY - HIGH SCHOOL	\$23,000.00	\$0.00	\$0.00
A 2110.1490-90-000	DISTRICT WIDE STAFF DEVELOPMENT - PAYROLL	\$0.00	\$0.00	\$0.00
A 2110.1545-01-000	HIGH IMPACT TUTORING - BARTON	\$160,520.00	\$133,684.00	\$133,684.00
A 2110.1545-02-000	HIGH IMPACT TUTORING - BAY	\$126,654.00	\$111,526.00	\$111,526.00
A 2110.1545-03-000	HIGH IMPACT TUTORING - CANAAN	\$160,520.00	\$129,162.00	\$129,162.00
A 2110.1545-04-000	HIGH IMPACT TUTORING - EAGLE	\$160,520.00	\$270,250.00	\$270,250.00
A 2110.1545-05-000	HIGH IMPACT TUTORING - MEDFORD	\$160,520.00	\$249,269.00	\$249,269.00
A 2110.1545-06-000	HIGH IMPACT TUTORING - RIVER	\$126,654.00	\$147,481.00	\$147,481.00
A 2110.1545-07-000	HIGH IMPACT TUTORING - TREMONT	\$160,520.00	\$136,404.00	\$136,404.00
A 2110.1545-90-000	HOME TEACHING - ELEMENTARY	\$15,750.00	\$15,750.00	\$15,750.00
A 2110.1550-90-000	HIGH IMPACT TUTORING - DISTRICTWIDE	\$62,640.00	\$0.00	\$0.00
A 2110.1553-90-000	DIFFERENTIALS HORIZ. MOVE, LONG	\$180,000.00	\$180,000.00	\$180,000.00
A 2110.1554-90-000	TCHR PASS PROGRAM	\$0.00	\$0.00	\$0.00
A 2110.1554-90-001	SUB TEACHER PASS PROGRAM	\$0.00	\$0.00	\$0.00
A 2110.1555-26-000	HIGH IMPACT TUTORING - OREGON	\$75,626.00	\$0.00	\$0.00
A 2110.1555-27-000	HIGH IMPACT TUTORING - SAXTON	\$75,626.00	\$0.00	\$0.00
A 2110.1555-28-000	HIGH IMPACT TUTORING - SOUTH OCEAN	\$109,492.00	\$0.00	\$0.00
A 2110.1555-90-000	HOME TEACHING - SECONDARY	\$136,500.00	\$136,500.00	\$136,500.00
A 2110.1560-01-000	LUNCH ROOM SUPERVISION	\$57,200.00	\$57,200.00	\$57,200.00
A 2110.1560-02-000	LUNCH ROOM SUPERVISION	\$51,100.00	\$51,100.00	\$51,100.00
A 2110.1560-03-000	LUNCH ROOM SUPERVISION	\$44,800.00	\$44,800.00	\$44,800.00
A 2110.1560-04-000	LUNCH ROOM SUPERVISION	\$57,100.00	\$57,100.00	\$57,100.00
A 2110.1560-05-000	LUNCH ROOM SUPERVISION	\$57,400.00	\$57,400.00	\$57,400.00
A 2110.1560-06-000	LUNCH ROOM SUPERVISION	\$57,700.00	\$57,700.00	\$57,700.00
A 2110.1560-07-000	LUNCH ROOM SUPERVISION	\$48,700.00	\$48,700.00	\$48,700.00
A 2110.1560-26-000	LUNCH ROOM SUPERVISION	\$62,600.00	\$62,600.00	\$62,600.00
A 2110.1560-27-000	LUNCH ROOM SUPERVISION	\$62,600.00	\$62,600.00	\$62,600.00
A 2110.1560-28-000	LUNCH ROOM SUPERVISION	\$61,800.00	\$61,800.00	\$61,800.00
A 2110.1560-37-000	LUNCH ROOM SUPERVISION	\$110,500.00	\$110,500.00	\$110,500.00
A 2110.1620-37-000	NONINSTRUCTIONAL CLERICAL	\$62,090.00	\$65,872.00	\$65,872.00
A 2110.1630-90-000	BOOKROOM CLERICALS	\$0.00	\$0.00	\$0.00
A 2110.1635-90-000	P/T CLERICAL - PASS PROGRAM	\$0.00	\$0.00	\$0.00
A 2110.1660-02-000	LUNCH ROOM MONITOR - BAY	\$29,286.00	\$32,112.00	\$32,112.00
A 2110.1660-03-000	LUNCH ROOM MONITOR - CANAAN	\$19,524.00	\$20,712.00	\$20,712.00
A 2110.1660-04-000	LUNCH ROOM MONITOR - EAGLE	\$29,286.00	\$31,590.00	\$31,590.00
A 2110.1660-05-000	LUNCH ROOM MONITOR - MEDFORD	\$19,524.00	\$21,756.00	\$21,756.00
A 2110.1660-06-000	LUNCH ROOM MONITOR - RIVER	\$0.00	\$0.00	\$0.00
A 2110.1660-07-000	LUNCH ROOM MONITOR - TREMONT	\$0.00	\$0.00	\$0.00
A 2110.1660-26-000	LUNCH ROOM MONITOR - OREGON	\$0.00	\$0.00	\$0.00
A 2110.1660-27-000	LUNCH ROOM MONITOR - SAXTON	\$0.00	\$0.00	\$0.00
A 2110.1660-28-000	LUNCH ROOM MONITOR - SOUTH OCEAN	\$9,762.00	\$10,356.00	\$10,356.00
A 2110.1660-90-000	AIDES	\$28,146.00	\$35,990.00	\$35,990.00
A 2110.1664-90-000	LUNCH MONITOR AIDES	\$0.00	\$0.00	\$0.00
A 2110.1670-26-000	AFTERSCHOOL SUPERVISION - OREGON	\$0.00	\$0.00	\$0.00
A 2110.1670-27-000	AFTERSCHOOL SUPERVISION - SAXTON	\$0.00	\$0.00	\$0.00
A 2110.1670-28-000	AFTERSCHOOL SUPERVISION - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2110.1800-90-000	TEACHER AIDES KDG	\$306,615.00	\$320,682.00	\$320,682.00
A 2110.1860-90-000	BILINGUAL AIDES	\$23,742.00	\$26,364.00	\$26,364.00
A 2110.1862-90-000	SCIENCE AIDES	\$193,097.00	\$202,986.00	\$202,986.00
A 2110.1863-26-000	LAVATORY AIDES - OREGON	\$45,556.00	\$55,232.00	\$55,232.00
A 2110.1863-27-000	LAVATORY AIDES - SAXTON	\$45,556.00	\$55,232.00	\$55,232.00
A 2110.1863-28-000	LAVATORY AIDES - SOUTH OCEAN	\$45,556.00	\$55,928.00	\$55,928.00
A 2110.1863-90-000	LAVATORY AIDES - HIGH SCHOOL	\$193,613.00	\$339,435.00	\$339,435.00
A 2110.2000-01-000	BARTON EQUIPMENT	\$2,900.00	\$2,000.00	\$0.00
A 2110.2000-03-000	CANAAN EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-04-000	EAGLE EQUIPMENT	\$5,500.00	\$0.00	\$0.00
A 2110.2000-05-000	MEDFORD EQUIPMENT	\$0.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2110.2000-06-000	RIVER EQUIPMENT	\$1,685.00	\$2,400.00	\$0.00
A 2110.2000-07-000	TREMONT EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-26-000	OREGON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-27-000	SAXTON EQUIPMENT	\$6,925.00	\$6,925.00	\$0.00
A 2110.2000-28-000	S OCEAN EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-37-000	HIGH SCHOOL EQUIPMENT	\$5,000.00	\$5,000.00	\$0.00
A 2110.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2001-90-000	SUPERINTENDENT INITIATIVES - EQUIPMENT	\$10,000.00	\$5,000.00	\$0.00
A 2110.4000-01-000	CONTRACTUAL - BARTON	\$23,121.00	\$25,782.00	\$25,782.00
A 2110.4000-02-000	CONTRACTUAL - BAY	\$23,121.00	\$25,782.00	\$25,782.00
A 2110.4000-03-000	CONTRACTUAL - CANAAN	\$27,064.00	\$29,805.00	\$29,805.00
A 2110.4000-04-000	CONTRACTUAL - EAGLE	\$27,064.00	\$29,805.00	\$29,805.00
A 2110.4000-05-000	CONTRACTUAL - MEDFORD	\$23,121.00	\$25,782.00	\$25,782.00
A 2110.4000-06-000	CONTRACTUAL - RIVER	\$16,055.00	\$18,574.00	\$18,574.00
A 2110.4000-07-000	CONTRACTUAL - TREMONT	\$27,064.00	\$25,782.00	\$25,782.00
A 2110.4000-26-000	CONTRACTUAL - OREGON	\$27,064.00	\$29,805.00	\$29,805.00
A 2110.4000-27-000	CONTRACTUAL - SAXTON	\$23,121.00	\$25,782.00	\$25,782.00
A 2110.4000-28-000	CONTRACTUAL - SOUTH OCEAN	\$27,064.00	\$29,805.00	\$29,805.00
A 2110.4000-37-000	CONTRACTUAL - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2110.4000-90-000	CONTRACTUAL - DISTRICT WIDE	\$64,480.00	\$782,640.00	\$782,640.00
A 2110.4001-90-000	SUPERINTENDENT INITIATIVES - CONTRACTUAL	\$25,300.00	\$82,500.00	\$82,500.00
A 2110.4140-90-000	TRAVEL IN DISTRICT	\$5,500.00	\$5,500.00	\$5,500.00
A 2110.4301-90-000	TUTORING SERVICES	\$150,000.00	\$170,000.00	\$170,000.00
A 2110.4490-90-000	DISTRICT WIDE STAFF DEVELOPMENT	\$8,000.00	\$6,000.00	\$6,000.00
A 2110.4500-01-000	BARTON SUPPLIES	\$14,543.00	\$15,184.00	\$15,184.00
A 2110.4500-01-TCH	TEACHERS SUPPLIES - BARTON	\$5,500.00	\$5,500.00	\$5,500.00
A 2110.4500-02-000	BAY SUPPLIES	\$8,000.00	\$8,000.00	\$8,000.00
A 2110.4500-02-TCH	TEACHERS SUPPLIES - BAY	\$3,800.00	\$4,000.00	\$4,000.00
A 2110.4500-03-000	CANAAN SUPPLIES	\$25,778.00	\$23,342.00	\$23,342.00
A 2110.4500-03-TCH	TEACHERS SUPPLIES - CANAAN	\$5,300.00	\$5,700.00	\$5,700.00
A 2110.4500-04-000	EAGLE SUPPLIES	\$20,913.00	\$0.00	\$0.00
A 2110.4500-04-TCH	TEACHERS SUPPLIES - EAGLE	\$5,800.00	\$5,900.00	\$5,900.00
A 2110.4500-05-000	MEDFORD SUPPLIES	\$9,340.00	\$9,100.00	\$9,100.00
A 2110.4500-05-TCH	TEACHERS SUPPLIES - MEDFORD	\$5,000.00	\$5,000.00	\$5,000.00
A 2110.4500-06-000	RIVER SUPPLIES	\$9,000.00	\$8,460.00	\$8,460.00
A 2110.4500-06-TCH	TEACHERS SUPPLIES - RIVER	\$3,600.00	\$4,000.00	\$4,000.00
A 2110.4500-07-000	TREMONT SUPPLIES	\$8,092.00	\$8,000.00	\$8,000.00
A 2110.4500-07-TCH	TEACHERS SUPPLIES - TREMONT	\$3,800.00	\$5,200.00	\$5,200.00
A 2110.4500-26-000	OREGON SUPPLIES	\$15,391.00	\$18,984.00	\$18,984.00
A 2110.4500-26-TCH	TEACHERS SUPPLIES - OREGON	\$7,200.00	\$6,500.00	\$6,500.00
A 2110.4500-27-000	SAXTON SUPPLIES	\$5,005.00	\$6,531.00	\$6,531.00
A 2110.4500-27-TCH	TEACHERS SUPPLIES - SAXTON	\$6,000.00	\$7,000.00	\$7,000.00
A 2110.4500-28-000	S OCEAN SUPPLIES	\$9,500.00	\$10,000.00	\$10,000.00
A 2110.4500-28-TCH	TEACHERS SUPPLIES - SOUTH OCEAN	\$7,000.00	\$6,500.00	\$6,500.00
A 2110.4500-37-000	HIGH SCHOOL SUPPLIES	\$52,948.00	\$51,777.00	\$51,777.00
A 2110.4500-37-TCH	TEACHERS SUPPLIES - HIGH SCHOOL	\$23,200.00	\$23,200.00	\$23,200.00
A 2110.4500-90-000	SUPPLIES	\$132,423.00	\$111,300.00	\$70,816.00
A 2110.4501-90-000	SUPERINTENDENT INITIATIVES - SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
A 2110.4690-90-000	EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00
A 2110.4700-90-000	FOSTER CHILD TUITION	\$300,000.00	\$300,000.00	\$300,000.00
A 2110.4701-90-000	CHARTER SCHOOL	\$186,000.00	\$288,468.00	\$288,468.00
A 2110.4710-90-000	TUITION OTHER DISTRICTS	\$0.00	\$0.00	\$0.00
A 2110.4750-01-000	TRAVEL & CONFERENCE - BARTON	\$476.00	\$150.00	\$150.00
A 2110.4750-02-000	TRAVEL & CONFERENCE - BAY	\$1,000.00	\$1,000.00	\$1,000.00
A 2110.4750-03-000	TRAVEL & CONFERENCE - CANAAN	\$0.00	\$0.00	\$0.00
A 2110.4750-04-000	TRAVEL & CONFERENCE - EAGLE	\$1,000.00	\$500.00	\$500.00
A 2110.4750-05-000	TRAVEL & CONFERENCE - MEDFORD	\$0.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD
BUDGET INFORMATION - 2024-2025

ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2110.4750-06-000	TRAVEL & CONFERENCE - RIVER	\$600.00	\$500.00	\$500.00
A 2110.4750-07-000	TRAVEL & CONFERENCE - TREMONT	\$0.00	\$400.00	\$400.00
A 2110.4750-26-000	TRAVEL & CONFERENCE - OREGON	\$800.00	\$800.00	\$800.00
A 2110.4750-27-000	TRAVEL & CONFERENCE - SAXTON	\$0.00	\$0.00	\$0.00
A 2110.4750-28-000	TRAVEL & CONFERENCE - SOUTH OCEAN	\$1,500.00	\$0.00	\$0.00
A 2110.4750-37-000	TRAVEL & CONFERENCE - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2110.4751-90-000	SUPERINTENDENT INITIATIVES - TRAVEL & CONFERENCE	\$5,000.00	\$5,000.00	\$5,000.00
A 2110.4800-90-000	INSTRUCTIONAL SVCS TEXTBOOKS	\$400,000.00	\$0.00	\$0.00
A 2110.4850-90-000	TEXTBOOKS, PRIV & PAROCHL	\$0.00	\$0.00	\$0.00
A 2110.4900-01-000	BOCES - BARTON	\$475.00	\$500.00	\$500.00
A 2110.4900-02-000	BOCES - BAY	\$1,000.00	\$1,000.00	\$1,000.00
A 2110.4900-03-000	BOCES - CANAAN	\$0.00	\$0.00	\$0.00
A 2110.4900-04-000	BOCES - EAGLE	\$1,000.00	\$0.00	\$0.00
A 2110.4900-05-000	BOCES - MEDFORD	\$1,000.00	\$1,000.00	\$1,000.00
A 2110.4900-06-000	BOCES - RIVER	\$600.00	\$500.00	\$500.00
A 2110.4900-07-000	BOCES - TREMONT	\$1,000.00	\$800.00	\$800.00
A 2110.4900-26-000	BOCES - OREGON	\$600.00	\$0.00	\$0.00
A 2110.4900-27-000	BOCES - SAXTON	\$0.00	\$600.00	\$600.00
A 2110.4900-28-000	BOCES - SOUTH OCEAN	\$0.00	\$1,000.00	\$1,000.00
A 2110.4900-37-000	BOCES - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2110.4900-90-000	BOCES PAROCHIAL TEXTS	\$64,255.00	\$66,162.00	\$66,162.00
A 2110.4901-90-000	BOCES TUTORING SERVICES	\$15,500.00	\$36,000.00	\$36,000.00
A 2110.4913-90-000	BOCES CULTURAL ARTS	\$324,148.00	\$377,419.00	\$377,419.00
A 2110.4915-90-000	BOCES - STAFF DEVELOPMENT	\$22,450.00	\$24,700.00	\$24,700.00
A 2110.5010-37-000	HIGH SCHOOL - GRADUATION	\$13,986.00	\$17,723.00	\$17,723.00
	Sub-Total	\$63,474,907.00	\$66,091,954.00	\$65,503,969.00
A 2111.2000-01-000	ART EQUIPMENT-BARTON	\$0.00	\$0.00	\$0.00
A 2111.2000-02-000	ART EQUIPMENT-BAY	\$0.00	\$0.00	\$0.00
A 2111.2000-03-000	ART EQUIPMENT-CANAAN	\$0.00	\$0.00	\$0.00
A 2111.2000-04-000	ART EQUIPMENT-EAGLE	\$0.00	\$0.00	\$0.00
A 2111.2000-05-000	ART EQUIPMENT-MEDFORD	\$0.00	\$0.00	\$0.00
A 2111.2000-06-000	ART EQUIPMENT-RIVER	\$0.00	\$0.00	\$0.00
A 2111.2000-07-000	ART EQUIPMENT-TREMONT	\$0.00	\$0.00	\$0.00
A 2111.2000-26-000	ART EQUIPMENT-OREGON	\$0.00	\$0.00	\$0.00
A 2111.2000-27-000	ART EQUIPMENT-SAXTON	\$0.00	\$0.00	\$0.00
A 2111.2000-28-000	ART EQUIPMENT-SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2111.2000-37-000	ART EQUIPMENT-HS	\$9,200.00	\$9,400.00	\$0.00
A 2111.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2111.4140-90-000	TRAVEL IN DISTRICT	\$1,000.00	\$1,000.00	\$1,000.00
A 2111.4500-01-000	ART SUPPLIES-BARTON	\$2,196.00	\$2,210.00	\$2,210.00
A 2111.4500-02-000	ART SUPPLIES-BAY	\$1,841.00	\$1,890.00	\$1,890.00
A 2111.4500-03-000	ART SUPPLIES-CANAAN	\$2,574.00	\$2,759.00	\$2,759.00
A 2111.4500-04-000	ART SUPPLIES-EAGLE	\$2,718.00	\$2,714.00	\$2,714.00
A 2111.4500-05-000	ART SUPPLIES-MEDFORD	\$2,246.00	\$2,187.00	\$2,187.00
A 2111.4500-06-000	ART SUPPLIES-RIVER	\$1,485.00	\$1,454.00	\$1,454.00
A 2111.4500-07-000	ART SUPPLIES-TREMONT	\$2,079.00	\$2,102.00	\$2,102.00
A 2111.4500-26-000	ART SUPPLIES-OREGON	\$5,050.00	\$5,050.00	\$5,050.00
A 2111.4500-27-000	ART SUPPLIES-SAXTON	\$5,150.00	\$4,170.00	\$4,170.00
A 2111.4500-28-000	ART SUPPLIES-S.OCEAN	\$5,350.00	\$4,170.00	\$4,170.00
A 2111.4500-37-000	ART SUPPLIES-HS	\$37,750.00	\$37,750.00	\$37,750.00
A 2111.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2111.4690-90-000	EQUIPMENT REPAIR	\$1,000.00	\$1,000.00	\$1,000.00
A 2111.4820-90-000	ART TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2111.4900-90-000	BOCES - ART DEPARTMENT	\$1,600.00	\$800.00	\$800.00
	Sub-Total	\$81,239.00	\$78,656.00	\$69,256.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2112.4000-90-000	ENGLISH - CONTRACTUAL - SECONDARY	\$8,250.00	\$8,630.00	\$8,630.00
A 2112.4010-90-000	ENGLISH - CONTRACTUAL - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2112.4150-90-000	ENGLISH DEPT - TRAVEL & CONFERENCE - SECOND	\$4,800.00	\$5,300.00	\$5,300.00
A 2112.4160-90-000	ENGLISH DEPT - TRAVEL & CONFERENCE - ELEMEN	\$3,000.00	\$2,000.00	\$2,000.00
A 2112.4500-26-000	ENGLISH SUPPLIES-OREGON	\$4,020.00	\$4,480.00	\$4,480.00
A 2112.4500-27-000	ENGLISH SUPPLIES-SAXTON	\$3,870.00	\$4,000.00	\$4,000.00
A 2112.4500-28-000	ENGLISH SUPPLIES-S.OCEAN	\$3,900.00	\$3,700.00	\$3,700.00
A 2112.4500-37-000	ENGLISH SUPPLIES-HS	\$12,250.00	\$12,250.00	\$12,250.00
A 2112.4500-90-000	SUPPLIES - SECONDARY	\$0.00	\$0.00	\$0.00
A 2112.4510-01-000	ENGLISH SUPPLIES - BARTON		\$2,300.00	\$2,300.00
A 2112.4510-02-000	ENGLISH SUPPLIES - BAY		\$2,300.00	\$2,300.00
A 2112.4510-03-000	ENGLISH SUPPLIES - CANAAN		\$2,300.00	\$2,300.00
A 2112.4510-04-000	ENGLISH SUPPLIES - EAGLE		\$2,300.00	\$2,300.00
A 2112.4510-05-000	ENGLISH SUPPLIES - MEDFORD		\$2,300.00	\$2,300.00
A 2112.4510-06-000	ENGLISH SUPPLIES - RIVER		\$2,300.00	\$2,300.00
A 2112.4510-07-000	ENGLISH SUPPLIES - TREMONT		\$2,300.00	\$2,300.00
A 2112.4510-26-000	ENGLISH SUPPLIES - OREGON - 6TH GRADE	\$7,325.00	\$2,700.00	\$2,700.00
A 2112.4510-27-000	ENGLISH SUPPLIES - SAXTON - 6TH GRADE	\$5,810.00	\$2,700.00	\$2,700.00
A 2112.4510-28-000	ENGLISH SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$6,870.00	\$2,700.00	\$2,700.00
A 2112.4510-90-000	SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2112.4810-01-000	ENGLISH TEXTBOOKS - BARTON		\$17,510.00	\$17,510.00
A 2112.4810-02-000	ENGLISH TEXTBOOKS - BAY		\$7,660.00	\$7,660.00
A 2112.4810-03-000	ENGLISH TEXTBOOKS - CANAAN		\$12,437.00	\$12,437.00
A 2112.4810-04-000	ENGLISH TEXTBOOKS - EAGLE		\$14,671.00	\$14,671.00
A 2112.4810-05-000	ENGLISH TEXTBOOKS - MEDFORD		\$6,385.00	\$6,385.00
A 2112.4810-06-000	ENGLISH TEXTBOOKS - RIVER		\$9,607.00	\$9,607.00
A 2112.4810-07-000	ENGLISH TEXTBOOKS - TREMONT		\$14,562.00	\$14,562.00
A 2112.4810-26-000	ENGLISH TEXTBOOKS - OREGON - 6TH GRADE	\$400.00	\$200.00	\$200.00
A 2112.4810-27-000	ENGLISH TEXTBOOKS - SAXTON - 6TH GRADE	\$200.00	\$200.00	\$200.00
A 2112.4810-28-000	ENGLISH TEXTBOOKS - SOUTH OCEAN - 6TH GRADE	\$200.00	\$200.00	\$200.00
A 2112.4810-90-000	ENGLISH ELEMENTARY TEXT	\$0.00	\$0.00	\$0.00
A 2112.4820-26-000	ENGLISH TEXTBOOKS-OREGON	\$8,040.00	\$24,940.00	\$24,940.00
A 2112.4820-27-000	ENGLISH TEXTBOOKS-SAXTON	\$7,060.00	\$23,260.00	\$23,260.00
A 2112.4820-28-000	ENGLISH TEXTBOOKS-S.OCEAN	\$8,380.00	\$25,880.00	\$25,880.00
A 2112.4820-37-000	ENGLISH TEXTBOOKS-HS	\$29,594.00	\$53,875.00	\$53,875.00
A 2112.4820-90-000	TEXTBOOKS - SECONDARY	\$0.00	\$0.00	\$0.00
A 2112.4900-90-000	BOCES - ENGLISH SECONDARY	\$1,000.00	\$1,000.00	\$1,000.00
A 2112.4910-90-000	BOCES - ENGLISH ELEMENTARY	\$2,200.00	\$1,200.00	\$1,200.00
	Sub-Total	\$117,169.00	\$278,147.00	\$278,147.00
A 2113.2000-90-000	HEALTH-EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2113.4150-90-000	HEALTH DEPARTMENT - TRAVEL & CONFERENCE	\$500.00	\$500.00	\$500.00
A 2113.4500-26-000	HEALTH SUPPLIES-OREGON	\$0.00	\$0.00	\$0.00
A 2113.4500-27-000	HEALTH SUPPLIES-SAXTON	\$0.00	\$0.00	\$0.00
A 2113.4500-28-000	HEALTH SUPPLIES-S.OCEAN	\$0.00	\$0.00	\$0.00
A 2113.4500-37-000	HEALTH SUPPLIES	\$900.00	\$900.00	\$900.00
A 2113.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2113.4820-26-000	HEALTH TEXTBOOKS - OREGON	\$0.00	\$0.00	\$0.00
A 2113.4820-27-000	HEALTH TEXTBOOKS - SAXTON	\$0.00	\$0.00	\$0.00
A 2113.4820-28-000	HEALTH TEXTBOOKS - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2113.4820-37-000	HEALTH TEXTBOOKS - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2113.4820-90-000	HEALTH TEXTBOOKS - DISTRICT WIDE	\$0.00	\$0.00	\$0.00
A 2113.4900-90-000	BOCES - HEALTH DEPARTMENT	\$400.00	\$400.00	\$400.00
	Sub-Total	\$1,800.00	\$1,800.00	\$1,800.00
A 2114.4500-26-000	SUPPLIES - OREGON	\$0.00	\$0.00	\$0.00
A 2114.4500-27-000	SUPPLIES - SAXTON	\$0.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2114.4500-28-000	SUPPLIES - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2114.4500-90-000	SUPPLIES - HIGH SCHOOL	\$3,500.00	\$3,400.00	\$3,400.00
A 2114.4900-90-000	BOCES - HOME & CAREERS DEPARTMENT	\$0.00	\$500.00	\$500.00
	Sub-Total	\$3,500.00	\$3,900.00	\$3,900.00
A 2115.2000-26-000	TECHNOLOGY ED. EQUIPMENT-OREGON	\$0.00	\$0.00	\$0.00
A 2115.2000-27-000	TECHNOLOGY ED. EQUIPMENT-SAXTON	\$0.00	\$0.00	\$0.00
A 2115.2000-28-000	TECHNOLOGY ED. EQUIPMENT-S.OCEAN	\$0.00	\$0.00	\$0.00
A 2115.2000-37-000	TECHNOLOGY ED. EQUIPMENT-HS	\$1,850.00	\$26,250.00	\$0.00
A 2115.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2115.4150-90-000	TECHNOLOGY ED - TRAVEL & CONFERENCE	\$0.00	\$1,500.00	\$750.00
A 2115.4500-26-000	SUPPLIES - OREGON	\$8,500.00	\$7,500.00	\$7,500.00
A 2115.4500-27-000	SUPPLIES - SAXTON	\$8,500.00	\$8,000.00	\$8,000.00
A 2115.4500-28-000	SUPPLIES - SOUTH OCEAN	\$8,500.00	\$7,500.00	\$7,500.00
A 2115.4500-37-000	SUPPLIES- HIGH SCHOOL	\$23,500.00	\$18,500.00	\$18,500.00
A 2115.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2115.4690-90-000	EQUIPMENT REPAIR	\$2,000.00	\$1,500.00	\$1,500.00
A 2115.4820-90-000	TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2115.4900-90-000	BOCES - TECHNOLOGY ED DEPARTMENT	\$500.00	\$750.00	\$750.00
	Sub-Total	\$53,350.00	\$71,500.00	\$44,500.00
A 2116.4000-90-000	FOR LANGUAGE CONTRACTUAL - DISTRICTWIDE	\$15,000.00	\$17,250.00	\$17,250.00
A 2116.4150-90-000	FOR LANGUAGE TRAVEL & CONFERENCE	\$1,680.00	\$2,710.00	\$2,710.00
A 2116.4500-26-000	FOR LANGUAGE SUPPLIES-OREGON	\$200.00	\$3,030.00	\$3,030.00
A 2116.4500-27-000	FOR LANGUAGE SUPPLIES-SAXTON	\$200.00	\$3,030.00	\$3,030.00
A 2116.4500-28-000	FOR LANGUAGE SUPPLIES-S.OCEAN	\$400.00	\$3,030.00	\$3,030.00
A 2116.4500-37-000	FOR LANGUAGE SUPPLIES-HS	\$500.00	\$1,530.00	\$1,530.00
A 2116.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2116.4820-26-000	FOR LANGUAGE TEXTBOOKS-OREGON	\$19,230.00	\$11,235.00	\$11,235.00
A 2116.4820-27-000	FOR LANGUAGE TEXTBOOKS-SAXTON	\$19,230.00	\$10,780.00	\$10,780.00
A 2116.4820-28-000	FOR LANGUAGE TEXTBOOKS-S.OCEAN	\$19,230.00	\$12,110.00	\$12,110.00
A 2116.4820-37-000	FOR LANGUAGE TEXTBOOKS-HS	\$5,750.00	\$25,925.00	\$25,925.00
A 2116.4820-90-000	TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2116.4900-90-000	BOCES - LOTE DEPARTMENT	\$1,125.00	\$1,150.00	\$1,150.00
	Sub-Total	\$82,545.00	\$91,780.00	\$91,780.00
A 2117.2000-90-000	MATH-EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2117.4000-90-000	MATH CONTRACTUAL EXP - SECONDARY	\$16,200.00	\$1,200.00	\$1,200.00
A 2117.4010-90-000	MATH CONTRACTUAL EXP - ELEMENTARY	\$1,200.00	\$1,200.00	\$1,200.00
A 2117.4150-90-000	MATH TRAVEL AND CONFERENCE - SECONDARY	\$1,000.00	\$1,500.00	\$1,500.00
A 2117.4160-90-000	MATH TRAVEL AND CONFERENCE - ELEMENTARY	\$1,000.00	\$1,000.00	\$1,000.00
A 2117.4500-01-000	MATH SUPPLIES-BARTON	\$1,300.00	\$4,157.00	\$4,157.00
A 2117.4500-02-000	MATH SUPPLIES-BAY	\$1,000.00	\$3,857.00	\$3,857.00
A 2117.4500-03-000	MATH SUPPLIES-CANAAN	\$1,400.00	\$4,257.00	\$4,257.00
A 2117.4500-04-000	MATH SUPPLIES-EAGLE	\$1,400.00	\$4,257.00	\$4,257.00
A 2117.4500-05-000	MATH SUPPLIES-MEDFORD	\$1,200.00	\$4,057.00	\$4,057.00
A 2117.4500-06-000	MATH SUPPLIES-RIVER	\$1,100.00	\$3,957.00	\$3,957.00
A 2117.4500-07-000	MATH SUPPLIES-TREMONT	\$1,500.00	\$4,257.00	\$4,257.00
A 2117.4500-26-000	MATH SUPPLIES-OREGON	\$13,925.00	\$14,390.00	\$14,390.00
A 2117.4500-27-000	MATH SUPPLIES-SAXTON	\$13,400.00	\$13,790.00	\$13,790.00
A 2117.4500-28-000	MATH SUPPLIES-S.OCEAN	\$14,195.00	\$14,610.00	\$14,610.00
A 2117.4500-37-000	MATH SUPPLIES-HS	\$44,705.00	\$46,050.00	\$46,050.00
A 2117.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2117.4510-26-000	MATH SUPPLIES - OREGON - 6TH GRADE	\$1,800.00	\$1,600.00	\$1,600.00
A 2117.4510-27-000	MATH SUPPLIES - SAXTON - 6TH GRADE	\$1,800.00	\$1,600.00	\$1,600.00
A 2117.4510-28-000	MATH SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$2,100.00	\$1,900.00	\$1,900.00
A 2117.4510-90-000	MATH SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2117.4800-01-000	MATH CONSUM-BARTON	\$0.00	\$0.00	\$0.00
A 2117.4800-02-000	MATH CONSUM-BAY	\$0.00	\$0.00	\$0.00
A 2117.4800-03-000	MATH CONSUM-CANAAN	\$0.00	\$0.00	\$0.00
A 2117.4800-04-000	MATH CONSUM-EAGLE	\$0.00	\$0.00	\$0.00
A 2117.4800-05-000	MATH CONSUM-MEDFORD	\$0.00	\$0.00	\$0.00
A 2117.4800-06-000	MATH CONSUM-RIVER	\$0.00	\$0.00	\$0.00
A 2117.4800-07-000	MATH CONSUM-TREMONT	\$0.00	\$0.00	\$0.00
A 2117.4800-90-000	MATH CONSUM	\$0.00	\$0.00	\$0.00
A 2117.4810-01-000	MATH TEXTBOOKS-BARTON	\$0.00	\$0.00	\$0.00
A 2117.4810-02-000	MATH TEXTBOOKS-BAY	\$0.00	\$0.00	\$0.00
A 2117.4810-03-000	MATH TEXTBOOKS-CANAAN	\$0.00	\$0.00	\$0.00
A 2117.4810-04-000	MATH TEXTBOOKS-EAGLE	\$0.00	\$0.00	\$0.00
A 2117.4810-05-000	MATH TEXTBOOKS-MEDFORD	\$0.00	\$0.00	\$0.00
A 2117.4810-06-000	MATH TEXTBOOKS-RIVER	\$0.00	\$0.00	\$0.00
A 2117.4810-07-000	MATH TEXTBOOKS-TREMONT	\$0.00	\$0.00	\$0.00
A 2117.4810-26-000	MATH TEXTBOOKS-OREGON 6TH GRADE	\$6,600.00	\$6,600.00	\$6,600.00
A 2117.4810-27-000	MATH TEXTBOOKS-SAXTON 6TH GRADE	\$6,200.00	\$6,300.00	\$6,300.00
A 2117.4810-28-000	MATH TEXTBOOKS-SOUTH OCEAN 6TH GRADE	\$6,500.00	\$6,500.00	\$6,500.00
A 2117.4810-90-000	ELEMENTARY TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2117.4820-26-000	MATH TEXTBOOKS-OREGON	\$0.00	\$0.00	\$0.00
A 2117.4820-27-000	MATH TEXTBOOKS-SAXTON	\$0.00	\$0.00	\$0.00
A 2117.4820-28-000	MATH TEXTBOOKS-SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2117.4820-37-000	MATH TEXTBOOKS-HS	\$600.00	\$1,600.00	\$1,600.00
A 2117.4820-90-000	SEC TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2117.4900-90-000	BOCES - MATH DEPARTMENT - SECONDARY	\$2,000.00	\$1,250.00	\$1,250.00
A 2117.4910-90-000	BOCES - MATH DEPARTMENT - ELEMENTARY	\$2,375.00	\$2,375.00	\$2,375.00
	Sub-Total	\$144,500.00	\$152,264.00	\$152,264.00
A 2118.2000-01-000	MUSIC EQUIPMENT-BARTON	\$0.00	\$0.00	\$0.00
A 2118.2000-02-000	MUSIC EQUIPMENT-BAY	\$4,000.00	\$0.00	\$0.00
A 2118.2000-03-000	MUSIC EQUIPMENT-CANAAN	\$7,000.00	\$0.00	\$0.00
A 2118.2000-04-000	MUSIC EQUIPMENT-EAGLE	\$0.00	\$0.00	\$0.00
A 2118.2000-05-000	MUSIC EQUIPMENT-MEDFORD	\$4,000.00	\$2,600.00	\$0.00
A 2118.2000-06-000	MUSIC EQUIPMENT-RIVER	\$0.00	\$1,900.00	\$0.00
A 2118.2000-07-000	MUSIC EQUIPMENT-TREMONT	\$4,000.00	\$2,600.00	\$0.00
A 2118.2000-26-000	MUSIC EQUIPMENT-OREGON	\$9,250.00	\$8,000.00	\$0.00
A 2118.2000-27-000	MUSIC EQUIPMENT-SAXTON	\$1,750.00	\$7,500.00	\$0.00
A 2118.2000-28-000	MUSIC EQUIPMENT-SOUTH OCEAN	\$0.00	\$2,500.00	\$0.00
A 2118.2000-37-000	MUSIC EQUIPMENT-HS	\$21,300.00	\$29,800.00	\$0.00
A 2118.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2118.4140-90-000	TRAVEL IN DISTRICT	\$1,500.00	\$1,500.00	\$1,500.00
A 2118.4330-90-000	EQUIPMENT RENTAL	\$5,000.00	\$5,000.00	\$5,000.00
A 2118.4500-01-000	MUSIC SUPPLIES-BARTON	\$2,421.00	\$1,608.00	\$1,608.00
A 2118.4500-02-000	MUSIC SUPPLIES-BAY	\$1,614.00	\$4,802.00	\$4,802.00
A 2118.4500-03-000	MUSIC SUPPLIES-CANAAN	\$2,205.00	\$5,626.00	\$5,626.00
A 2118.4500-04-000	MUSIC SUPPLIES-EAGLE	\$6,183.00	\$2,590.00	\$2,590.00
A 2118.4500-05-000	MUSIC SUPPLIES-MEDFORD	\$1,875.00	\$2,632.00	\$2,632.00
A 2118.4500-06-000	MUSIC SUPPLIES-RIVER	\$2,544.00	\$1,470.00	\$1,470.00
A 2118.4500-07-000	MUSIC SUPPLIES-TREMONT	\$4,648.00	\$1,704.00	\$1,704.00
A 2118.4500-26-000	MUSIC SUPPLIES-OREGON	\$2,700.00	\$6,140.00	\$6,140.00
A 2118.4500-27-000	MUSIC SUPPLIES-SAXTON	\$16,525.00	\$11,075.00	\$11,075.00
A 2118.4500-28-000	MUSIC SUPPLIES-S.OCEAN	\$1,200.00	\$4,535.00	\$4,535.00
A 2118.4500-37-000	MUSIC SUPPLIES-HS	\$14,150.00	\$18,590.00	\$18,590.00
A 2118.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2118.4690-90-000	EQUIPMENT REPAIR	\$40,000.00	\$40,000.00	\$40,000.00
A 2118.4691-90-000	PIANO TUNING & RPR	\$4,000.00	\$4,000.00	\$4,000.00
A 2118.4800-90-000	SUPPL TEXTBOOKS	\$525.00	\$2,125.00	\$2,125.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2118.4810-90-000	ELEMENTARY TEXTBOOKS	\$8,500.00	\$8,500.00	\$8,500.00
A 2118.4820-90-000	SEC TEXTBOOKS	\$13,070.00	\$10,670.00	\$10,670.00
A 2118.4900-90-000	BOCES - MUSIC DEPARTMENT	\$1,000.00	\$1,000.00	\$1,000.00
	Sub-Total	\$180,960.00	\$188,467.00	\$133,567.00
A 2119.4150-90-000	PHYS. ED. TRAVEL & CONFERENCE	\$1,500.00	\$2,500.00	\$2,500.00
A 2119.4500-01-000	PHYS. ED. SUPPLIES - BARTON	\$1,200.00	\$1,250.00	\$1,250.00
A 2119.4500-02-000	PHYS. ED. SUPPLIES - BAY	\$1,200.00	\$1,250.00	\$1,250.00
A 2119.4500-03-000	PHYS. ED. SUPPLIES - CANAAN	\$1,200.00	\$1,250.00	\$1,250.00
A 2119.4500-04-000	PHYS. ED. SUPPLIES - EAGLE	\$1,200.00	\$1,250.00	\$1,250.00
A 2119.4500-05-000	PHYS. ED. SUPPLIES - MEDFORD	\$1,200.00	\$1,250.00	\$1,250.00
A 2119.4500-06-000	PHYS. ED. SUPPLIES - RIVER	\$1,200.00	\$1,250.00	\$1,250.00
A 2119.4500-07-000	PHYS. ED. SUPPLIES - TREMONT	\$1,200.00	\$1,250.00	\$1,250.00
A 2119.4500-26-000	PHYS. ED. SUPPLIES - OREGON	\$3,000.00	\$3,200.00	\$3,200.00
A 2119.4500-27-000	PHYS. ED. SUPPLIES - SAXTON	\$3,000.00	\$3,200.00	\$3,200.00
A 2119.4500-28-000	PHYS. ED. SUPPLIES - SOUTH OCEAN	\$3,000.00	\$3,200.00	\$3,200.00
A 2119.4500-37-000	PHYS. ED. SUPPLIES - HIGH SCHOOL	\$9,000.00	\$9,500.00	\$9,500.00
A 2119.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2119.4900-90-000	BOCES - PHYS ED DEPARTMENT	\$500.00	\$500.00	\$500.00
	Sub-Total	\$28,400.00	\$30,850.00	\$30,850.00
A 2120.4150-90-000	READING DEPT. TRAVEL & CONFERENCE	\$2,500.00	\$2,000.00	\$2,000.00
A 2120.4500-01-000	BARTON-RDG SUPPLIES	\$13,222.00	\$8,115.00	\$8,115.00
A 2120.4500-02-000	BAY-RDG SUPPLIES	\$10,879.00	\$8,115.00	\$8,115.00
A 2120.4500-03-000	CANAAN-RDG SUPPLIES	\$14,276.00	\$8,115.00	\$8,115.00
A 2120.4500-04-000	EAGLE-RDG SUPPLIES	\$12,923.00	\$8,115.00	\$8,115.00
A 2120.4500-05-000	MEDFORD-RDG SUPPLIES	\$12,897.00	\$8,115.00	\$8,115.00
A 2120.4500-06-000	RIVER-RDG SUPPLIES	\$10,195.00	\$8,115.00	\$8,115.00
A 2120.4500-07-000	TREMONT-RDG SUPPLIES	\$12,077.00	\$8,115.00	\$8,115.00
A 2120.4500-26-000	RDG SUPPLIES-OREGON	\$1,931.00	\$4,425.00	\$4,425.00
A 2120.4500-27-000	RDG SUPPLIES-SAXTON	\$1,931.00	\$4,725.00	\$4,725.00
A 2120.4500-28-000	RDG SUPPLIES-S.OCEAN	\$2,315.00	\$4,725.00	\$4,725.00
A 2120.4500-37-000	RDG SUPPLIES-HS	\$1,033.00	\$3,727.00	\$3,727.00
A 2120.4500-90-000	READING SUPPLIES	\$4,682.00	\$4,544.00	\$4,544.00
A 2120.4810-01-000	TEXTS - RDG./ BARTON	\$200.00	\$200.00	\$200.00
A 2120.4810-02-000	TEXTS - RDG./ BAY	\$100.00	\$200.00	\$200.00
A 2120.4810-03-000	TEXTS - RDG./ CANAAN	\$200.00	\$200.00	\$200.00
A 2120.4810-04-000	TEXTS - RDG./ EAGLE	\$200.00	\$200.00	\$200.00
A 2120.4810-05-000	TEXTS - RDG./ MEDFORD	\$200.00	\$200.00	\$200.00
A 2120.4810-06-000	TEXTS - RDG./ RIVER	\$100.00	\$200.00	\$200.00
A 2120.4810-07-000	TEXTS - RDG./ TREMONT	\$400.00	\$200.00	\$200.00
A 2120.4810-90-000	TEXTS-READ-ELEM	\$0.00	\$0.00	\$0.00
A 2120.4820-26-000	RDG TEXTBOOKS-OREGON	\$3,000.00	\$200.00	\$200.00
A 2120.4820-27-000	RDG TEXTBOOKS-SAXTON	\$3,000.00	\$200.00	\$200.00
A 2120.4820-28-000	RDG TEXTBOOKS-S. OCEAN	\$3,000.00	\$200.00	\$200.00
A 2120.4820-37-000	RDG TEXTBOOKS-HS	\$0.00	\$0.00	\$0.00
A 2120.4820-90-000	TEXTS-READ-SEC	\$0.00	\$0.00	\$0.00
A 2120.4900-90-000	BOCES - READING DEPARTMENT	\$2,500.00	\$2,000.00	\$2,000.00
	Sub-Total	\$113,761.00	\$84,951.00	\$84,951.00
A 2121.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2121.4000-90-000	CONTRACTUAL - SECONDARY	\$3,100.00	\$3,200.00	\$3,200.00
A 2121.4010-90-000	CONTRACTUAL - ELEMENTARY	\$1,000.00	\$1,000.00	\$1,000.00
A 2121.4150-90-000	SCIENCE - TRAVEL AND CONFERENCE SECONDARY	\$1,000.00	\$1,000.00	\$1,000.00
A 2121.4160-90-000	SCIENCE - TRAVEL AND CONFERENCE ELEMENTAR	\$1,000.00	\$1,000.00	\$1,000.00
A 2121.4500-01-000	SCIENCE SUPPLIES-BARTON	\$12,575.00	\$12,575.00	\$12,575.00
A 2121.4500-02-000	SCIENCE SUPPLIES-BAY	\$9,297.00	\$9,300.00	\$9,300.00

PATCHOGUE-MEDFORD UFSD
BUDGET INFORMATION - 2024-2025

ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2121.4500-03-000	SCIENCE SUPPLIES-CANAAN	\$12,948.00	\$12,000.00	\$12,000.00
A 2121.4500-04-000	SCIENCE SUPPLIES-EAGLE	\$13,637.00	\$13,000.00	\$13,000.00
A 2121.4500-05-000	SCIENCE SUPPLIES-MEDFORD	\$10,068.00	\$10,000.00	\$10,000.00
A 2121.4500-06-000	SCIENCE SUPPLIES-RIVER	\$8,270.00	\$8,200.00	\$8,200.00
A 2121.4500-07-000	SCIENCE SUPPLIES-TREMONT	\$9,250.00	\$9,250.00	\$9,250.00
A 2121.4500-26-000	SCIENCE SUPPLIES - OREGON	\$9,000.00	\$10,250.00	\$10,250.00
A 2121.4500-27-000	SCIENCE SUPPLIES - SAXTON	\$8,800.00	\$10,290.00	\$10,290.00
A 2121.4500-28-000	SCIENCE SUPPLIES - SOUTH OCEAN	\$9,300.00	\$10,310.00	\$10,310.00
A 2121.4500-37-000	SCIENCE SUPPLIES - HIGH SCHOOL	\$39,750.00	\$44,375.00	\$44,375.00
A 2121.4500-90-000	SCIENCE SUPPLIES - SECONDARY	\$0.00	\$0.00	\$0.00
A 2121.4510-26-000	SCIENCE SUPPLIES - OREGON - 6TH GRADE	\$7,815.00	\$7,815.00	\$7,815.00
A 2121.4510-27-000	SCIENCE SUPPLIES - SAXTON - 6TH GRADE	\$5,011.00	\$5,100.00	\$5,100.00
A 2121.4510-28-000	SCIENCE SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$10,555.00	\$8,000.00	\$8,000.00
A 2121.4510-90-000	SCIENCE SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2121.4690-90-000	EQUIPMENT REPAIR	\$3,500.00	\$4,000.00	\$4,000.00
A 2121.4810-26-000	SCIENCE TEXTBOOKS-OREGON - 6TH GRADE	\$27,414.00	\$28,000.00	\$28,000.00
A 2121.4810-27-000	SCIENCE TEXTBOOKS-SAXTON - 6TH GRADE	\$26,334.00	\$26,500.00	\$26,500.00
A 2121.4810-28-000	SCIENCE TEXTBOOKS-S.OCEAN - 6TH GRADE	\$27,414.00	\$27,500.00	\$27,500.00
A 2121.4810-90-000	ELEM TEXTS	\$0.00	\$0.00	\$0.00
A 2121.4820-26-000	SCIENCE TEXTBOOKS-OREGON	\$4,500.00	\$1,000.00	\$1,000.00
A 2121.4820-27-000	SCIENCE TEXTBOOKS-SAXTON	\$3,000.00	\$1,000.00	\$1,000.00
A 2121.4820-28-000	SCIENCE TEXTBOOKS-S.OCEAN	\$2,000.00	\$1,000.00	\$1,000.00
A 2121.4820-37-000	SCIENCE TEXTBOOKS-HS	\$1,000.00	\$1,000.00	\$1,000.00
A 2121.4820-90-000	SEC TEXTS	\$0.00	\$0.00	\$0.00
A 2121.4900-90-000	BOCES - SCIENCE - SECONDARY	\$47,360.00	\$47,400.00	\$47,400.00
A 2121.4910-90-000	BOCES - SCIENCE - ELEMENTARY	\$2,000.00	\$2,000.00	\$2,000.00
	Sub-Total	\$316,898.00	\$316,065.00	\$316,065.00
A 2122.2000-90-000	EQPT-SOC STUDIES	\$0.00	\$0.00	\$0.00
A 2122.4000-37-000	SOCIAL STUDIES - CONTRACTUAL AND OTHER	\$36,000.00	\$9,000.00	\$9,000.00
A 2122.4150-90-000	TRAVEL & CONFERENCE - SECONDARY	\$5,500.00	\$4,500.00	\$4,500.00
A 2122.4160-90-000	TRAVEL & CONFERENCE - ELEMENTARY	\$650.00	\$800.00	\$800.00
A 2122.4500-26-000	SOCIAL STUDIES SUPPLIES-OREGON	\$1,580.00	\$1,580.00	\$1,580.00
A 2122.4500-27-000	SOCIAL STUDIES SUPPLIES-SAXTON	\$1,700.00	\$1,680.00	\$1,680.00
A 2122.4500-28-000	SOCIAL STUDIES SUPPLIES-S.OCEAN	\$1,900.00	\$1,700.00	\$1,700.00
A 2122.4500-37-000	SOCIAL STUDIES SUPPLIES-HS	\$8,180.00	\$8,100.00	\$8,100.00
A 2122.4500-90-000	SUPPLIES - SECONDARY	\$0.00	\$0.00	\$0.00
A 2122.4510-26-000	SOCIAL STUDIES SUPPLIES - OREGON - 6TH GRADE	\$400.00	\$400.00	\$400.00
A 2122.4510-27-000	SOCIAL STUDIES SUPPLIES - SAXTON - 6TH GRADE	\$400.00	\$400.00	\$400.00
A 2122.4510-28-000	SOCIAL STUDIES SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$400.00	\$400.00	\$400.00
A 2122.4510-90-000	SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2122.4810-01-000	SOCIAL STUDIES TEXTBOOKS-BARTON	\$100.00	\$100.00	\$100.00
A 2122.4810-02-000	SOCIAL STUDIES TEXTBOOKS-BAY	\$100.00	\$100.00	\$100.00
A 2122.4810-03-000	SOCIAL STUDIES TEXTBOOKS-CANAAN	\$100.00	\$100.00	\$100.00
A 2122.4810-04-000	SOCIAL STUDIES TEXTBOOKS-EAGLE	\$100.00	\$100.00	\$100.00
A 2122.4810-05-000	SOCIAL STUDIES TEXTBOOKS-MEDFORD	\$100.00	\$100.00	\$100.00
A 2122.4810-06-000	SOCIAL STUDIES TEXTBOOKS-RIVER	\$100.00	\$100.00	\$100.00
A 2122.4810-07-000	SOCIAL STUDIES TEXTBOOKS-TREMONT	\$100.00	\$100.00	\$100.00
A 2122.4810-26-000	SOCIAL STUDIES TEXTBOOKS-OREGON - 6TH GRADE	\$100.00	\$100.00	\$100.00
A 2122.4810-27-000	SOCIAL STUDIES TEXTBOOKS-SAXTON - 6TH GRADE	\$100.00	\$100.00	\$100.00
A 2122.4810-28-000	SOCIAL STUDIES TEXTBOOKS-SOUTH OCEAN - 6TH GRADE	\$100.00	\$100.00	\$100.00
A 2122.4810-90-000	ELEM TEXTS	\$0.00	\$0.00	\$0.00
A 2122.4812-26-000	SOCIAL STUDIES CONSUMABLES-OREGON-6TH GRADE	\$0.00	\$0.00	\$0.00
A 2122.4812-27-000	SOCIAL STUDIES CONSUMABLES-SAXTON-6TH GRADE	\$0.00	\$0.00	\$0.00
A 2122.4812-28-000	SOCIAL STUDIES CONSUMABLES-S. OCEAN-6TH GRADE	\$0.00	\$0.00	\$0.00
A 2122.4812-90-000	SOCIAL STUDIES CONSUMABLES-ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2122.4820-26-000	SOCIAL STUDIES TEXTBOOKS-OREGON	\$300.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2122.4820-27-000	SOCIAL STUDIES TEXTBOOKS-SAXTON	\$300.00	\$0.00	\$0.00
A 2122.4820-28-000	SOCIAL STUDIES TEXTBOOKS-S.OCEAN	\$300.00	\$0.00	\$0.00
A 2122.4820-37-000	SOCIAL STUDIES TEXTBOOKS-HS	\$5,615.00	\$17,875.00	\$17,875.00
A 2122.4820-90-000	SEC TEXTS	\$0.00	\$0.00	\$0.00
A 2122.4822-26-000	SOCIAL STUDIES CONSUMABLES-OREGON	\$0.00	\$0.00	\$0.00
A 2122.4822-27-000	SOCIAL STUDIES CONSUMABLES-SAXTON	\$0.00	\$0.00	\$0.00
A 2122.4822-28-000	SOCIAL STUDIES CONSUMABLES-S. OCEAN	\$0.00	\$0.00	\$0.00
A 2122.4822-37-000	SOCIAL STUDIES CONSUMABLES-HIGH SCHOOL	\$9,000.00	\$15,125.00	\$15,125.00
A 2122.4900-90-000	BOCES - SOCIAL STUDIES DEPARTMENT - SECONDARY	\$1,000.00	\$1,000.00	\$1,000.00
A 2122.4910-90-000	BOCES - SOCIAL STUDIES DEPARTMENT - ELEMENTARY	\$5,000.00	\$6,500.00	\$6,500.00
	Sub-Total	\$79,225.00	\$70,060.00	\$70,060.00
A 2123.2000-90-000	EQUIPMENT	\$0.00	\$2,300.00	\$0.00
A 2123.4150-90-000	TRAVEL/CONFERENCE	\$6,000.00	\$7,800.00	\$7,800.00
A 2123.4500-26-000	SUPPLIES - OREGON	\$2,000.00	\$1,000.00	\$1,000.00
A 2123.4500-27-000	SUPPLIES - SAXTON	\$2,000.00	\$4,000.00	\$4,000.00
A 2123.4500-28-000	SUPPLIES - SOUTH OCEAN	\$2,000.00	\$1,000.00	\$1,000.00
A 2123.4500-37-000	SUPPLIES - HIGH SCHOOL	\$8,500.00	\$9,750.00	\$9,750.00
A 2123.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2123.4820-90-000	TEXTBOOKS	\$2,100.00	\$0.00	\$0.00
A 2123.4822-90-000	CONSUMABLES	\$3,800.00	\$2,800.00	\$2,800.00
A 2123.4900-90-000	BOCES - BUSINESS ED DEPARTMENT	\$500.00	\$750.00	\$750.00
	Sub-Total	\$26,900.00	\$29,400.00	\$27,100.00
A 2127.4900-90-000	BOCES ROTC	\$231,696.00	\$238,647.00	\$238,647.00
	Sub-Total	\$231,696.00	\$238,647.00	\$238,647.00
A 2128.4000-90-000	ENL CONTRACTUAL	\$20,000.00	\$0.00	\$0.00
A 2128.4150-90-000	ENL TRAVEL & CONFERENCE - SECONDARY	\$7,740.00	\$9,300.00	\$9,300.00
A 2128.4160-90-000	DUAL LANGUAGE TRAVEL & CONFERENCE	\$25,220.00	\$36,000.00	\$36,000.00
A 2128.4165-90-000	ENL TRAVEL & CONFERENCE - ELEMENTARY	\$12,770.00	\$5,090.00	\$5,090.00
A 2128.4500-01-000	DUAL LANGUAGE SUPPLIES - BARTON	\$0.00	\$0.00	\$0.00
A 2128.4500-02-000	DUAL LANGUAGE SUPPLIES - BAY	\$33,055.00	\$36,645.00	\$36,645.00
A 2128.4500-03-000	DUAL LANGUAGE SUPPLIES - CANAAN	\$33,055.00	\$35,830.00	\$35,830.00
A 2128.4500-04-000	DUAL LANGUAGE SUPPLIES - EAGLE	\$33,055.00	\$35,830.00	\$35,830.00
A 2128.4500-05-000	DUAL LANGUAGE SUPPLIES - MEDFORD	\$33,655.00	\$36,480.00	\$36,480.00
A 2128.4500-06-000	DUAL LANGUAGE SUPPLIES - RIVER	\$0.00	\$0.00	\$0.00
A 2128.4500-07-000	DUAL LANGUAGE SUPPLIES - TREMONT	\$0.00	\$0.00	\$0.00
A 2128.4500-26-000	ENL SUPPLIES - OREGON	\$1,195.00	\$666.00	\$666.00
A 2128.4500-27-000	ENL SUPPLIES - SAXTON	\$1,515.00	\$780.00	\$780.00
A 2128.4500-28-000	ENL SUPPLIES - SOUTH OCEAN	\$1,075.00	\$780.00	\$780.00
A 2128.4500-37-000	ENL SUPPLIES - HIGH SCHOOL	\$8,975.00	\$8,050.00	\$8,050.00
A 2128.4500-90-000	ENL SUPPLIES - SECONDARY	\$8,200.00	\$9,300.00	\$9,300.00
A 2128.4505-01-000	ENL SUPPLIES - BARTON	\$3,474.00	\$2,090.00	\$2,090.00
A 2128.4505-02-000	ENL SUPPLIES - BAY	\$200.00	\$200.00	\$200.00
A 2128.4505-03-000	ENL SUPPLIES - CANAAN	\$500.00	\$400.00	\$400.00
A 2128.4505-04-000	ENL SUPPLIES - EAGLE	\$300.00	\$200.00	\$200.00
A 2128.4505-05-000	ENL SUPPLIES - MEDFORD	\$600.00	\$600.00	\$600.00
A 2128.4505-06-000	ENL SUPPLIES - RIVER	\$3,574.00	\$1,990.00	\$1,990.00
A 2128.4505-07-000	ENL SUPPLIES - TREMONT	\$3,374.00	\$1,890.00	\$1,890.00
A 2128.4510-90-000	ENL SUPPLIES - ELEMENTARY	\$3,752.00	\$3,400.00	\$3,400.00
A 2128.4820-01-000	DUAL LANGUAGE TEXTBOOKS - BARTON	\$0.00	\$0.00	\$0.00
A 2128.4820-02-000	DUAL LANGUAGE TEXTBOOKS - BAY	\$0.00	\$0.00	\$0.00
A 2128.4820-03-000	DUAL LANGUAGE TEXTBOOKS - CANAAN	\$0.00	\$0.00	\$0.00
A 2128.4820-04-000	DUAL LANGUAGE TEXTBOOKS - EAGLE	\$0.00	\$0.00	\$0.00
A 2128.4820-05-000	DUAL LANGUAGE TEXTBOOKS - MEDFORD	\$0.00	\$0.00	\$0.00
A 2128.4820-06-000	DUAL LANGUAGE TEXTBOOKS - RIVER	\$0.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD
BUDGET INFORMATION - 2024-2025

ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2128.4820-07-000	DUAL LANGUAGE TEXTBOOKS - TREMONT	\$0.00	\$0.00	\$0.00
A 2128.4820-26-000	ENL TEXTBOOKS - OREGON	\$800.00	\$1,350.00	\$1,350.00
A 2128.4820-27-000	ENL TEXTBOOKS - SAXTON	\$1,025.00	\$2,700.00	\$2,700.00
A 2128.4820-28-000	ENL TEXTBOOKS - SOUTH OCEAN	\$1,670.00	\$1,350.00	\$1,350.00
A 2128.4820-37-000	ENL TEXTBOOKS - HIGH SCHOOL	\$7,525.00	\$7,650.00	\$7,650.00
A 2128.4820-90-000	TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2128.4825-01-000	ENL TEXTBOOKS - BARTON	\$2,500.00	\$3,100.00	\$3,100.00
A 2128.4825-02-000	ENL TEXTBOOKS - BAY	\$2,000.00	\$3,100.00	\$3,100.00
A 2128.4825-03-000	ENL TEXTBOOKS - CANAAN	\$3,250.00	\$4,650.00	\$4,650.00
A 2128.4825-04-000	ENL TEXTBOOKS - EAGLE	\$2,750.00	\$3,100.00	\$3,100.00
A 2128.4825-05-000	ENL TEXTBOOKS - MEDFORD	\$1,750.00	\$4,650.00	\$4,650.00
A 2128.4825-06-000	ENL TEXTBOOKS - RIVER	\$1,500.00	\$1,550.00	\$1,550.00
A 2128.4825-07-000	ENL TEXTBOOKS - TREMONT	\$1,500.00	\$1,550.00	\$1,550.00
A 2128.4900-90-000	BOCES - ENL SECONDARY	\$11,000.00	\$10,250.00	\$10,250.00
A 2128.4910-90-000	BOCES - DUAL LANGUAGE ELEMENTARY	\$4,125.00	\$3,375.00	\$3,375.00
A 2128.4915-90-000	BOCES - ENL ELEMENTARY	\$4,125.00	\$3,375.00	\$3,375.00
	Sub-Total	\$280,804.00	\$277,271.00	\$277,271.00
A 2250.1200-01-000	TEACHERS SALARIES 1-6	\$867,185.00	\$772,803.00	\$772,803.00
A 2250.1200-02-000	TEACHERS SALARIES 1-6	\$47,412.00	\$42,038.00	\$42,038.00
A 2250.1200-03-000	TEACHERS SALARIES 1-6	\$504,326.00	\$472,123.00	\$472,123.00
A 2250.1200-04-000	TEACHERS SALARIES 1-6	\$764,455.00	\$750,560.00	\$750,560.00
A 2250.1200-05-000	TEACHERS SALARIES 1-6	\$379,161.00	\$429,656.00	\$429,656.00
A 2250.1200-06-000	TEACHERS SALARIES 1-6	\$1,051,769.00	\$925,801.00	\$925,801.00
A 2250.1200-07-000	TEACHERS SALARIES 1-6	\$341,519.00	\$427,797.00	\$427,797.00
A 2250.1200-90-000	TEACHERS SALARIES 1-6	\$1,610,257.00	\$2,149,745.00	\$2,149,745.00
A 2250.1300-26-000	TEACHERS SALARIES-7-12	\$932,523.00	\$770,232.00	\$770,232.00
A 2250.1300-27-000	TEACHERS SALARIES-7-12	\$453,914.00	\$642,291.00	\$642,291.00
A 2250.1300-28-000	TEACHERS SALARIES-7-12	\$633,743.00	\$559,624.00	\$559,624.00
A 2250.1300-37-000	TEACHERS SALARIES-7-12	\$2,294,465.00	\$2,328,674.00	\$2,328,674.00
A 2250.1300-90-000	TEACHERS SALARIES-7-12	\$348,014.00	\$377,698.00	\$377,698.00
A 2250.1350-90-000	TEACHING ASSISTANTS	\$1,332,977.00	\$1,570,446.00	\$1,570,446.00
A 2250.1400-90-000	SUBSTITUTE TEACHING ASSISTANTS	\$9,000.00	\$9,000.00	\$9,000.00
A 2250.1402-01-000	CLASSROOM SUPERVISION - TA - BARTON	\$0.00	\$0.00	\$0.00
A 2250.1402-02-000	CLASSROOM SUPERVISION - TA - BAY	\$0.00	\$0.00	\$0.00
A 2250.1402-03-000	CLASSROOM SUPERVISION - TA - CANAAN	\$0.00	\$0.00	\$0.00
A 2250.1402-05-000	CLASSROOM SUPERVISION - TA - MEDFORD	\$0.00	\$0.00	\$0.00
A 2250.1402-06-000	CLASSROOM SUPERVISION - TA - RIVER	\$0.00	\$0.00	\$0.00
A 2250.1402-07-000	CLASSROOM SUPERVISION - TA - TREMONT	\$0.00	\$0.00	\$0.00
A 2250.1402-26-000	CLASSROOM SUPERVISION - TA - OREGON	\$0.00	\$0.00	\$0.00
A 2250.1402-37-000	CLASSROOM SUPERVISION - TA - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2250.1500-90-000	SUPERVISION - PUPIL SERVICES	\$195,804.00	\$204,161.00	\$204,161.00
A 2250.1510-90-000	PUPIL SERVICES (DIRECTORS, CSE CHAIRS)	\$675,431.00	\$691,880.00	\$571,992.00
A 2250.1545-90-000	ELEM. HOME TEACHING	\$10,000.00	\$10,000.00	\$10,000.00
A 2250.1555-90-000	SEC. HOME TEACHING	\$50,000.00	\$50,000.00	\$50,000.00
A 2250.1600-90-000	NON-INSTRUCTIONAL SALARIES	\$0.00	\$0.00	\$0.00
A 2250.1620-90-000	CLERICAL CONTRACT	\$389,736.00	\$581,604.00	\$581,604.00
A 2250.1800-90-000	FULL TIME SPECIAL EDUCATION AIDES	\$2,201,053.00	\$2,217,282.00	\$2,217,282.00
A 2250.1860-90-000	AIDES	\$1,618,983.00	\$1,727,754.00	\$1,727,754.00
A 2250.1860-99-000	CLERICAL SALARIES	\$109,230.00	\$115,422.00	\$115,422.00
A 2250.2000-90-000	EQUIPMENT	\$13,000.00	\$15,000.00	\$0.00
A 2250.2100-90-000	EQUIPMENT - 504 ACCOMODATIONS	\$13,000.00	\$15,000.00	\$0.00
A 2250.4000-90-000	CONTRACTUAL	\$0.00	\$0.00	\$0.00
A 2250.4140-90-000	TRAVEL IN DISTRICT	\$3,000.00	\$2,000.00	\$2,000.00
A 2250.4150-90-000	TRAVEL AND CONFERENCE	\$4,000.00	\$5,000.00	\$5,000.00
A 2250.4413-90-000	ARBITRATIONS	\$13,500.00	\$12,500.00	\$12,500.00
A 2250.4490-89-000	PROF & TECH-PRIVATE SCHOOLS	\$205,000.00	\$200,000.00	\$200,000.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2250.4490-90-000	PROF & TECH	\$2,796,540.00	\$2,776,540.00	\$2,776,540.00
A 2250.4495-90-000	PROF & TECH - 504 ACCOMODATIONS	\$297,880.00	\$267,880.00	\$267,880.00
A 2250.4500-01-000	SUPPLIES - INSTRUCTIONAL - BARTON	\$6,267.00	\$7,000.00	\$7,000.00
A 2250.4500-02-000	SUPPLIES - INSTRUCTIONAL - BAY	\$2,145.00	\$3,000.00	\$3,000.00
A 2250.4500-03-000	SUPPLIES - INSTRUCTIONAL - CANAAN	\$4,968.00	\$3,000.00	\$3,000.00
A 2250.4500-04-000	SUPPLIES - INSTRUCTIONAL - EAGLE	\$4,630.00	\$2,500.00	\$2,500.00
A 2250.4500-05-000	SUPPLIES - INSTRUCTIONAL - MEDFORD	\$3,444.00	\$3,000.00	\$3,000.00
A 2250.4500-06-000	SUPPLIES - INSTRUCTIONAL - RIVER	\$5,533.00	\$3,000.00	\$3,000.00
A 2250.4500-07-000	SUPPLIES - INSTRUCTIONAL - TREMONT	\$3,331.00	\$4,500.00	\$4,500.00
A 2250.4500-26-000	SUPPLIES - INSTRUCTIONAL - OREGON	\$6,267.00	\$4,500.00	\$4,500.00
A 2250.4500-27-000	SUPPLIES - INSTRUCTIONAL - SAXTON	\$4,460.00	\$3,000.00	\$3,000.00
A 2250.4500-28-000	SUPPLIES - INSTRUCTIONAL - SOUTH OCEAN	\$4,912.00	\$3,000.00	\$3,000.00
A 2250.4500-37-000	SUPPLIES - INSTRUCTIONAL - HIGH SCHOOL	\$18,853.00	\$20,000.00	\$20,000.00
A 2250.4500-90-000	SUPPLIES - INSTRUCTIONAL - DISTRICT WIDE	\$1,412.00	\$11,709.00	\$11,709.00
A 2250.4501-90-000	SUPPLIES - 504 ACCOMODATIONS	\$5,000.00	\$5,500.00	\$5,500.00
A 2250.4510-90-000	SUPPLIES - ADMIN	\$18,000.00	\$18,500.00	\$9,250.00
A 2250.4690-90-000	EQUIPMENT REPAIR	\$3,826.00	\$3,826.00	\$3,826.00
A 2250.4710-90-000	TUITION PUBLIC	\$335,000.00	\$250,000.00	\$250,000.00
A 2250.4730-90-000	TUITION PRIVATE	\$1,801,728.00	\$1,354,750.00	\$1,354,750.00
A 2250.4800-90-000	TEXTBOOKS	\$1,000.00	\$1,000.00	\$1,000.00
A 2250.4900-90-000	BOCES SPEC ED TUITION	\$10,899,369.00	\$10,849,369.00	\$10,849,369.00
A 2250.4915-90-000	BOCES SPEC ED CONFERENCES	\$3,100.00	\$5,000.00	\$5,000.00
	Sub-Total	\$33,300,122.00	\$33,676,665.00	\$33,517,527.00
A 2280.1350-90-000	TEACHING ASSISTANTS - CTE PROGRAM	\$67,068.00	\$32,318.00	\$32,318.00
A 2280.1500-90-000	INSTRUCTIONAL SALARIES	\$569,024.00	\$633,053.00	\$633,053.00
A 2280.2000-90-000	CAREER AND TECH ED - EQUIPMENT	\$11,750.00	\$4,500.00	\$0.00
A 2280.4000-90-000	CAREER AND TECH ED - CONTRACTUAL	\$23,000.00	\$34,300.00	\$34,300.00
A 2280.4500-90-000	CAREER AND TECH ED - SUPPLIES AND MATERIALS	\$108,530.00	\$62,150.00	\$62,150.00
A 2280.4800-90-000	CAREER AND TECH ED - TEXTBOOKS	\$6,750.00	\$5,652.00	\$5,652.00
A 2280.4900-90-000	BOCES OCC. ED	\$1,452,850.00	\$1,257,640.00	\$1,257,640.00
	Sub-Total	\$2,238,972.00	\$2,029,613.00	\$2,025,113.00
A 2330.1500-90-000	PAYROLL - SUMMER SCHOOL, FLACS	\$259,101.00	\$259,101.00	\$259,101.00
A 2330.1615-90-000	NURSE	\$46,464.00	\$29,400.00	\$29,400.00
A 2330.1630-90-000	PART TIME CLERICAL	\$6,000.00	\$6,000.00	\$6,000.00
A 2330.1640-90-000	PART TIME CUSTODIAL	\$0.00	\$5,100.00	\$5,100.00
A 2330.1863-90-000	GREETER/LAVATORY AIDE	\$11,033.00	\$10,030.00	\$10,030.00
A 2330.4500-90-000	SUPPLIES	\$8,000.00	\$6,000.00	\$6,000.00
A 2330.4900-90-000	BOCES TUITION SUMMER SCHL	\$0.00	\$0.00	\$0.00
	BAKER, CHERYL - Retiree	\$330,598.00	\$315,631.00	\$315,631.00
A 2331.1500-43-000	ADULT ED-SUPRV	\$24,000.00	\$24,000.00	\$24,000.00
A 2331.1505-43-000	ADULT ED - INSTRUCTIONAL SALARY	\$24,000.00	\$24,000.00	\$24,000.00
A 2331.1600-43-000	ADULT ED CLERICAL	\$0.00	\$0.00	\$0.00
A 2331.1600-90-000	COMMUNITY PROGRAMS	\$0.00	\$0.00	\$0.00
A 2331.1620-43-000	ADULT ED SECURITY	\$8,200.00	\$8,200.00	\$8,200.00
A 2331.4000-43-000	CONTRACTUAL EXP	\$96,000.00	\$186,480.00	\$186,480.00
A 2331.4500-43-000	SUPPLIES	\$800.00	\$500.00	\$500.00
A 2331.4850-43-000	TEXTS	\$7,000.00	\$5,000.00	\$5,000.00
A 2331.4900-90-000	BOCES EQUIVALENT ATTENDANCE	\$2,500.00	\$2,500.00	\$2,500.00
	Sub-Total	\$162,500.00	\$250,680.00	\$250,680.00
A 2335.1510-90-000	COORDINATOR'S SALARY	\$16,015.00	\$16,015.00	\$16,015.00
A 2335.1550-90-000	TEACHERS SALARY - EXTENDED DAY/CREDIT RECO	\$267,030.00	\$271,710.00	\$271,710.00
A 2335.1600-90-000	P T CLERICAL	\$0.00	\$0.00	\$0.00
A 2335.1620-90-000	SECURITY SALARY	\$10,500.00	\$10,500.00	\$10,500.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2335.4500-90-000	SUPPLIES/MATERIALS	\$1,000.00	\$1,000.00	\$1,000.00
	Sub-Total	\$294,545.00	\$299,225.00	\$299,225.00
A 2610.1200-01-000	TEACHERS SALARIES 1-6	\$130,070.00	\$148,981.00	\$148,981.00
A 2610.1200-02-000	TEACHERS SALARIES 1-6	\$98,010.00	\$96,795.00	\$96,795.00
A 2610.1200-03-000	TEACHERS SALARIES 1-6	\$94,993.00	\$99,801.00	\$99,801.00
A 2610.1200-04-000	TEACHERS SALARIES 1-6	\$67,732.00	\$75,207.00	\$75,207.00
A 2610.1200-05-000	TEACHERS SALARIES 1-6	\$95,629.00	\$100,599.00	\$100,599.00
A 2610.1200-06-000	TEACHERS SALARIES 1-6	\$62,053.00	\$65,027.00	\$65,027.00
A 2610.1200-07-000	TEACHERS SALARIES 1-6	\$127,976.00	\$146,981.00	\$146,981.00
A 2610.1300-26-000	TEACHERS SALARIES-7-12	\$152,354.00	\$142,466.00	\$142,466.00
A 2610.1300-27-000	TEACHERS SALARIES-7-12	\$110,452.00	\$115,528.00	\$115,528.00
A 2610.1300-28-000	TEACHERS SALARIES-7-12	\$104,267.00	\$98,312.00	\$98,312.00
A 2610.1300-37-000	TEACHERS SALARIES-7-12	\$274,349.00	\$283,403.00	\$283,403.00
A 2610.1620-90-000	NON-INSTRUCTIONAL SALARIES	\$0.00	\$0.00	\$0.00
A 2610.1865-90-000	LIBRARY AIDES	\$173,948.00	\$179,663.00	\$179,663.00
A 2610.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2610.4150-90-000	LIBRARY - TRAVEL AND CONFERENCE	\$1,500.00	\$1,500.00	\$1,500.00
A 2610.4500-01-000	LIBRARY SUPPLIES - BARTON	\$1,000.00	\$982.00	\$982.00
A 2610.4500-02-000	LIBRARY SUPPLIES - BAY	\$1,000.00	\$840.00	\$840.00
A 2610.4500-03-000	LIBRARY SUPPLIES - CANAAN	\$1,000.00	\$1,226.00	\$1,226.00
A 2610.4500-04-000	LIBRARY SUPPLIES - EAGLE	\$1,000.00	\$1,206.00	\$1,206.00
A 2610.4500-05-000	LIBRARY SUPPLIES - MEDFORD	\$1,000.00	\$972.00	\$972.00
A 2610.4500-06-000	LIBRARY SUPPLIES - RIVER	\$1,000.00	\$646.00	\$646.00
A 2610.4500-07-000	LIBRARY SUPPLIES - TREMONT	\$1,000.00	\$934.00	\$934.00
A 2610.4500-26-000	LIBRARY SUPPLIES - OREGON	\$1,000.00	\$1,132.00	\$1,132.00
A 2610.4500-27-000	LIBRARY SUPPLIES - SAXTON	\$1,000.00	\$1,046.00	\$1,046.00
A 2610.4500-28-000	LIBRARY SUPPLIES - S. OCEAN	\$1,000.00	\$1,116.00	\$1,116.00
A 2610.4500-37-000	LIBRARY SUPPLIES - H.S.	\$2,000.00	\$4,854.00	\$4,854.00
A 2610.4500-90-000	LIBRARY SUPPLIES	\$0.00	\$0.00	\$0.00
A 2610.4640-90-000	BOOK PROCESSING	\$1,600.00	\$1,650.00	\$1,650.00
A 2610.4690-90-000	EQUIPMENT REPAIR	\$0.00	\$600.00	\$600.00
A 2610.4760-90-000	MEMBERSHIPS	\$390.00	\$435.00	\$435.00
A 2610.4900-90-000	BOCES LIBRARY RESOURCES	\$117,726.00	\$117,786.00	\$117,786.00
A 2610.5200-01-000	LIBRARY BOOKS/REF/PERIODICALS - BARTON	\$4,800.00	\$3,928.00	\$3,928.00
A 2610.5200-02-000	LIBRARY BOOKS/REF/PERIODICALS - BAY	\$4,000.00	\$3,360.00	\$3,360.00
A 2610.5200-03-000	LIBRARY BOOKS/REF/PERIODICALS - CANAAN	\$5,700.00	\$4,904.00	\$4,904.00
A 2610.5200-04-000	LIBRARY BOOKS/REF/PERIODICALS - EAGLE	\$6,000.00	\$4,824.00	\$4,824.00
A 2610.5200-05-000	LIBRARY BOOKS/REF/PERIODICALS - MEDFORD	\$5,000.00	\$3,888.00	\$3,888.00
A 2610.5200-06-000	LIBRARY BOOKS/REF/PERIODICALS - RIVER	\$3,300.00	\$2,584.00	\$2,584.00
A 2610.5200-07-000	LIBRARY BOOKS/REF/PERIODICALS - TREMONT	\$4,600.00	\$3,736.00	\$3,736.00
A 2610.5200-26-000	LIBRARY BOOKS/REF/PERIODICALS - OREGON	\$5,900.00	\$4,528.00	\$4,528.00
A 2610.5200-27-000	LIBRARY BOOKS/REF/PERIODICALS - SAXTON	\$5,000.00	\$4,184.00	\$4,184.00
A 2610.5200-28-000	LIBRARY BOOKS/REF/PERIODICALS - S. OCEAN	\$6,000.00	\$4,464.00	\$4,464.00
A 2610.5200-37-000	LIBRARY BOOKS/REF/PERIODICALS - H.S.	\$13,000.00	\$19,416.00	\$19,416.00
A 2610.5200-89-000	LIBRARY BOOKS - PAROCHIAL SCHOOLS	\$1,500.00	\$1,000.00	\$1,000.00
A 2610.5200-90-000	LIBRARY BOOKS	\$0.00	\$0.00	\$0.00
	Sub-Total	\$1,689,849.00	\$1,750,504.00	\$1,750,504.00
A 2611.1600-90-000	AV TECHNICIAN	\$112,562.00	\$112,562.00	\$112,562.00
A 2611.2000-90-000	AUDIO VISUAL - EQUIPMENT		\$4,000.00	\$0.00
A 2611.4000-90-000	CONTRACT SERVICES - AUDIO VISUAL	\$6,000.00	\$6,000.00	\$6,000.00
A 2611.4140-90-000	TRAVEL IN DISTRICT	\$400.00	\$500.00	\$500.00
A 2611.4500-90-000	SUPPLIES	\$24,500.00	\$22,500.00	\$22,500.00
A 2611.4690-90-000	EQUIPMENT REPAIR	\$2,000.00	\$2,000.00	\$2,000.00
	Sub-Total	\$145,462.00	\$147,562.00	\$143,562.00

PATCHOGUE-MEDFORD UFSD
BUDGET INFORMATION - 2024-2025

ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2612.1630-90-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2612.2000-90-000	EQUIPMENT - CMC	\$0.00	\$0.00	\$0.00
A 2612.4500-90-000	SUPPLIES	\$3,000.00	\$3,000.00	\$3,000.00
A 2612.5200-90-000	LIBRARY MATERIALS	\$0.00	\$0.00	\$0.00
A 2612.5240-90-000	PERIODICALS	\$0.00	\$0.00	\$0.00
	Sub-Total	\$3,000.00	\$3,000.00	\$3,000.00
A 2630.1505-90-000	COMPUTER NETWORK ADMINISTRATORS	\$294,229.00	\$290,145.00	\$290,145.00
A 2630.1650-90-000	TECHNICAL SUPPORT SALARIES	\$861,313.00	\$861,313.00	\$861,313.00
A 2630.1860-90-000	COMPUTER AIDES	\$0.00	\$577,974.00	\$577,974.00
A 2630.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2630.2022-90-000	COMPUTER HARDWARE AID	\$809,000.00	\$380,250.00	\$380,250.00
A 2630.4000-90-000	COMPUTER REPLACEMENT/CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 2630.4000-90-CES	CARES ACT - ESSA FUNDS - PURCHASED SERVICES	\$0.00	\$0.00	\$0.00
A 2630.4000-90-CGR	CARES ACT - GEER FUNDS - PURCHASED SERVICES	\$0.00	\$0.00	\$0.00
A 2630.4140-90-000	TRAVEL IN DISTRICT	\$3,500.00	\$3,500.00	\$3,500.00
A 2630.4450-90-000	COMPUTER HARDWARE REPAIR	\$175,000.00	\$240,000.00	\$240,000.00
A 2630.4490-90-000	STAFF DEVELOPMENT-TECH	\$2,500.00	\$7,500.00	\$7,500.00
A 2630.4500-01-000	COMPUTER SUPPLIES - BARTON	\$1,220.00	\$1,098.00	\$1,098.00
A 2630.4500-02-000	COMPUTER SUPPLIES - BAY	\$1,023.00	\$921.00	\$921.00
A 2630.4500-03-000	COMPUTER SUPPLIES - CANAAN	\$1,430.00	\$1,287.00	\$1,287.00
A 2630.4500-04-000	COMPUTER SUPPLIES - EAGLE	\$1,510.00	\$1,359.00	\$1,359.00
A 2630.4500-05-000	COMPUTER SUPPLIES - MEDFORD	\$1,248.00	\$1,123.00	\$1,123.00
A 2630.4500-06-000	COMPUTER SUPPLIES - RIVER	\$825.00	\$743.00	\$743.00
A 2630.4500-07-000	COMPUTER SUPPLIES - TREMONT	\$1,155.00	\$1,040.00	\$1,040.00
A 2630.4500-26-000	COMPUTER SUPPLIES - OREGON	\$1,475.00	\$1,328.00	\$1,328.00
A 2630.4500-27-000	COMPUTER SUPPLIES - SAXTON	\$1,245.00	\$1,121.00	\$1,121.00
A 2630.4500-28-000	COMPUTER SUPPLIES - SOUTH OCEAN	\$1,495.00	\$1,346.00	\$1,346.00
A 2630.4500-37-000	COMPUTER SUPPLIES - HIGH SCHOOL	\$6,135.00	\$5,522.00	\$5,522.00
A 2630.4500-90-000	COMPUTER SUPPLIES	\$102,800.00	\$117,900.00	\$117,900.00
A 2630.4500-90-CES	CARES ACT - ESSA FUNDS - SUPPLIES AND MATERIA	\$0.00	\$0.00	\$0.00
A 2630.4500-90-CGR	CARES ACT - GEER FUNDS - SUPPLIES AND MATERIA	\$0.00	\$0.00	\$0.00
A 2630.4630-90-000	COMPUTER SOFTWARE AID - ELEMENTARY	\$85,750.00	\$139,000.00	\$139,000.00
A 2630.4640-90-000	COMPUTER SOFTWARE AID - SECONDARY	\$95,950.00	\$195,900.00	\$195,900.00
A 2630.4650-90-000	COMPUTER SOFTWARE AID - DISTRICT WIDE	\$248,500.00	\$279,750.00	\$279,750.00
A 2630.4750-90-000	TRAVEL & CONFERENCE	\$2,500.00	\$2,500.00	\$2,500.00
A 2630.4793-90-000	COMPUTER MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 2630.4900-90-000	BOCES	\$0.00	\$0.00	\$0.00
A 2630.4910-90-000	BOCES INTERNET ACCESS	\$60,000.00	\$72,000.00	\$72,000.00
	Sub-Total	\$2,759,803.00	\$3,184,620.00	\$3,184,620.00
A 2805.1500-90-000	ATTENDANCE COUNSELOR	\$117,336.00	\$122,535.00	\$122,535.00
A 2805.1620-90-000	NON-INSTRUCTIONAL SALARIES	\$198,502.00	\$114,728.00	\$114,728.00
A 2805.1861-90-000	AIDES - REGISTRATION/ATTENDANCE	\$55,800.00	\$73,990.00	\$73,990.00
A 2805.4140-90-000	TRAVEL IN DISTRICT	\$400.00	\$400.00	\$400.00
A 2805.4500-90-000	SUPPLIES	\$1,957.00	\$2,500.00	\$2,500.00
A 2805.4690-90-000	EQUIPMENT REPAIR	\$250.00	\$250.00	\$250.00
	Sub-Total	\$374,245.00	\$314,403.00	\$314,403.00
A 2810.1500-26-000	GUIDANCE SALARIES	\$261,150.00	\$270,800.00	\$270,800.00
A 2810.1500-27-000	GUIDANCE SALARIES	\$156,450.00	\$168,144.00	\$168,144.00
A 2810.1500-28-000	GUIDANCE SALARIES	\$227,424.00	\$237,200.00	\$237,200.00
A 2810.1500-37-000	GUIDANCE SALARIES	\$1,099,542.00	\$1,188,243.00	\$1,188,243.00
A 2810.1501-90-000	GUIDANCE/EXTRA	\$4,000.00	\$4,000.00	\$4,000.00
A 2810.1502-90-000	EXAM PROCTOR (PSAT, SAT, ETC.)	\$4,000.00	\$4,000.00	\$4,000.00
A 2810.1505-90-000	SUMMER HOURS	\$54,000.00	\$54,000.00	\$54,000.00
A 2810.1620-26-000	CLERICAL CONTRACT	\$47,855.00	\$51,143.00	\$51,143.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2810.1620-27-000	CLERICAL CONTRACT	\$46,405.00	\$50,076.00	\$50,076.00
A 2810.1620-28-000	CLERICAL CONTRACT	\$45,609.00	\$46,797.00	\$46,797.00
A 2810.1620-37-000	CLERICAL CONTRACT	\$179,288.00	\$191,714.00	\$191,714.00
A 2810.1630-27-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2810.1630-37-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2810.4000-90-000	AP/PSAT TESTING	\$122,250.00	\$116,000.00	\$116,000.00
A 2810.4150-90-000	TRAVEL AND CONFERENCE	\$500.00	\$500.00	\$500.00
A 2810.4500-26-000	SUPPLIES & SOFTWARE	\$600.00	\$600.00	\$600.00
A 2810.4500-27-000	SUPPLIES & SOFTWARE	\$600.00	\$600.00	\$600.00
A 2810.4500-28-000	SUPPLIES & SOFTWARE	\$600.00	\$600.00	\$600.00
A 2810.4500-37-000	SUPPLIES & SOFTWARE	\$2,963.00	\$4,500.00	\$4,500.00
A 2810.4500-90-000	SUPPLIES & SOFTWARE	\$3,000.00	\$3,000.00	\$3,000.00
A 2810.4793-90-000	COLLEGE NIGHT/CAREER DAY	\$8,000.00	\$8,000.00	\$8,000.00
A 2810.4795-90-000	MSA & COLLEGE BOARDS	\$500.00	\$500.00	\$500.00
A 2810.4900-90-000	BOCES - GUIDANCE	\$0.00	\$0.00	\$0.00
	Sub-Total	\$2,264,736.00	\$2,400,417.00	\$2,400,417.00
A 2815.1615-01-000	NURSES	\$54,998.00	\$59,280.00	\$59,280.00
A 2815.1615-02-000	NURSES	\$53,434.00	\$57,639.00	\$57,639.00
A 2815.1615-03-000	NURSES	\$52,242.00	\$56,386.00	\$56,386.00
A 2815.1615-04-000	NURSES	\$50,720.00	\$54,787.00	\$54,787.00
A 2815.1615-05-000	NURSES	\$50,720.00	\$54,787.00	\$54,787.00
A 2815.1615-06-000	NURSES	\$50,721.00	\$54,787.00	\$54,787.00
A 2815.1615-07-000	NURSES	\$73,224.00	\$76,189.00	\$76,189.00
A 2815.1615-26-000	NURSES	\$55,426.00	\$59,728.00	\$59,728.00
A 2815.1615-27-000	NURSES	\$64,350.00	\$63,277.00	\$63,277.00
A 2815.1615-28-000	NURSES	\$58,801.00	\$63,275.00	\$63,275.00
A 2815.1615-37-000	NURSES	\$144,820.00	\$151,716.00	\$151,716.00
A 2815.1615-89-000	NURSES	\$71,518.00	\$74,881.00	\$74,881.00
A 2815.1615-90-000	NURSES	\$150,032.00	\$164,436.00	\$164,436.00
A 2815.1860-89-000	HEALTH AIDES	\$294,990.00	\$358,135.00	\$358,135.00
A 2815.2000-01-000	EQUIPMENT - BARTON	\$0.00	\$0.00	\$0.00
A 2815.2000-02-000	EQUIPMENT - BAY	\$0.00	\$0.00	\$0.00
A 2815.2000-03-000	EQUIPMENT - CANAAN	\$0.00	\$0.00	\$0.00
A 2815.2000-04-000	EQUIPMENT - EAGLE	\$0.00	\$0.00	\$0.00
A 2815.2000-05-000	EQUIPMENT - MEDFORD	\$0.00	\$0.00	\$0.00
A 2815.2000-06-000	EQUIPMENT - RIVER	\$0.00	\$0.00	\$0.00
A 2815.2000-07-000	EQUIPMENT - TREMONT	\$0.00	\$0.00	\$0.00
A 2815.2000-26-000	EQUIPMENT - OREGON	\$0.00	\$0.00	\$0.00
A 2815.2000-27-000	EQUIPMENT - SAXTON	\$0.00	\$0.00	\$0.00
A 2815.2000-28-000	EQUIPMENT - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2815.2000-37-000	EQUIPMENT - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2815.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2815.4140-90-000	TRAVEL IN DISTRICT	\$402.00	\$500.00	\$500.00
A 2815.4497-90-000	HEALTH SVC CONTRACTS	\$169,950.00	\$174,000.00	\$174,000.00
A 2815.4498-90-000	MEDICAL EXAM	\$52,530.00	\$55,000.00	\$55,000.00
A 2815.4500-01-000	SUPPLIES - BARTON	\$2,046.00	\$2,250.00	\$2,250.00
A 2815.4500-02-000	SUPPLIES - BAY	\$1,746.00	\$1,900.00	\$1,900.00
A 2815.4500-03-000	SUPPLIES - CANAAN	\$2,221.00	\$2,340.00	\$2,340.00
A 2815.4500-04-000	SUPPLIES - EAGLE	\$2,581.00	\$2,745.00	\$2,745.00
A 2815.4500-05-000	SUPPLIES - MEDFORD	\$1,930.00	\$2,145.00	\$2,145.00
A 2815.4500-06-000	SUPPLIES - RIVER	\$1,280.00	\$1,450.00	\$1,450.00
A 2815.4500-07-000	SUPPLIES - TREMONT	\$1,990.00	\$2,150.00	\$2,150.00
A 2815.4500-26-000	SUPPLIES - OREGON	\$2,834.00	\$3,000.00	\$3,000.00
A 2815.4500-27-000	SUPPLIES - SAXTON	\$2,374.00	\$2,755.00	\$2,755.00
A 2815.4500-28-000	SUPPLIES - SOUTH OCEAN	\$2,872.00	\$3,000.00	\$3,000.00
A 2815.4500-37-000	SUPPLIES - HIGH SCHOOL	\$11,709.00	\$11,900.00	\$11,900.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2815.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2815.4690-90-000	EQUIPMENT REPAIR	\$2,431.00	\$2,500.00	\$2,500.00
A 2815.4900-90-000	BOCES	\$1,425.00	\$675.00	\$675.00
	Sub-Total	\$1,486,317.00	\$1,617,613.00	\$1,617,613.00
A 2820.1500-90-000	PSYCHOLOGISTS	\$1,414,370.00	\$1,411,071.00	\$1,411,071.00
A 2820.4140-90-000	TRAVEL IN DISTRICT	\$2,000.00	\$2,000.00	\$2,000.00
A 2820.4150-90-000	TRAVEL AND CONFERENCE	\$1,500.00	\$1,500.00	\$1,500.00
A 2820.4499-90-000	PSYCHOLOGICAL TESTING	\$25,000.00	\$20,000.00	\$20,000.00
A 2820.4500-01-000	PSYCH SUPPLIES - BARTON	\$2,578.00	\$1,000.00	\$1,000.00
A 2820.4500-02-000	PSYCH SUPPLIES - BAY	\$882.00	\$800.00	\$800.00
A 2820.4500-03-000	PSYCH SUPPLIES - CANAAN	\$2,043.00	\$1,000.00	\$1,000.00
A 2820.4500-04-000	PSYCH SUPPLIES - EAGLE	\$1,904.00	\$500.00	\$500.00
A 2820.4500-05-000	PSYCH SUPPLIES - MEDFORD	\$1,416.00	\$500.00	\$500.00
A 2820.4500-06-000	PSYCH SUPPLIES - RIVER	\$2,276.00	\$500.00	\$500.00
A 2820.4500-07-000	PSYCH SUPPLIES - TREMONT	\$1,370.00	\$500.00	\$500.00
A 2820.4500-26-000	PSYCH SUPPLIES - OREGON	\$2,577.00	\$500.00	\$500.00
A 2820.4500-27-000	PSYCH SUPPLIES - SAXTON	\$1,834.00	\$1,000.00	\$1,000.00
A 2820.4500-28-000	PSYCH SUPPLIES - SOUTH OCEAN	\$2,020.00	\$1,000.00	\$1,000.00
A 2820.4500-37-000	PSYCH SUPPLIES - HIGH SCHOOL	\$7,755.00	\$1,000.00	\$1,000.00
A 2820.4500-90-000	SUPPLIES	\$587.00	\$6,000.00	\$6,000.00
	Sub-Total	\$1,470,112.00	\$1,448,871.00	\$1,448,871.00
A 2830.1300-90-000	INSTRUCTIONAL SALARIES	\$1,327,833.00	\$1,328,973.00	\$1,328,973.00
A 2830.4900-90-000	STUDENT ASSIST SERV-BOCES	\$131,250.00	\$132,825.00	\$132,825.00
	Sub-Total	\$1,459,083.00	\$1,461,798.00	\$1,461,798.00
A 2850.1502-01-000	COCURRICULAR STIPENDS/BARTON	\$15,792.00	\$18,304.00	\$18,304.00
A 2850.1502-02-000	COCURRICULAR STIPENDS/BAY	\$19,000.00	\$20,353.00	\$20,353.00
A 2850.1502-03-000	COCURRICULAR STIPENDS/CANAAN	\$12,558.00	\$17,209.00	\$17,209.00
A 2850.1502-04-000	COCURRICULAR STIPENDS/EAGLE	\$11,000.00	\$19,651.00	\$19,651.00
A 2850.1502-05-000	COCURRICULAR STIPENDS/MEDFORD	\$15,000.00	\$15,000.00	\$15,000.00
A 2850.1502-06-000	COCURRICULAR STIPENDS/RIVER	\$12,150.00	\$13,391.00	\$13,391.00
A 2850.1502-07-000	COCURRICULAR STIPENDS/TREMONT	\$14,500.00	\$15,000.00	\$15,000.00
A 2850.1502-26-000	COCURRICULAR STIPENDS/OREGON	\$41,977.00	\$32,182.00	\$32,182.00
A 2850.1502-27-000	COCURRICULAR STIPENDS/SAXTON	\$40,695.00	\$34,360.00	\$34,360.00
A 2850.1502-28-000	COCURRICULAR STIPENDS/SO OCEAN	\$41,000.00	\$35,474.00	\$35,474.00
A 2850.1502-37-000	COCURRICULAR STIPENDS/HS	\$137,779.00	\$124,990.00	\$124,990.00
A 2850.1502-40-000	COCURRICULAR STIPENDS/MUSIC/ART	\$113,833.00	\$112,675.00	\$112,675.00
A 2850.1502-90-000	COCURRICULAR STIPENDS/DISTRICT WIDE	\$0.00	\$0.00	\$0.00
A 2850.1522-26-000	COCURRICULAR STIPENDS/MUSIC/ART - OREGON	\$2,795.00	\$13,910.00	\$13,910.00
A 2850.1522-27-000	COCURRICULAR STIPENDS/MUSIC/ART - SAXTON	\$2,795.00	\$12,190.00	\$12,190.00
A 2850.1522-28-000	COCURRICULAR STIPENDS/MUSIC/ART - SOUTH OC	\$2,795.00	\$12,190.00	\$12,190.00
A 2850.1522-37-000	COCURRICULAR STIPENDS/MUSIC/ART - HIGH SCHC	\$67,532.00	\$97,573.00	\$97,573.00
A 2850.2000-90-000	ROBOTICS Equipment	\$0.00	\$0.00	\$0.00
A 2850.4000-26-000	CONTRACTUAL-OREGON	\$0.00	\$0.00	\$0.00
A 2850.4000-28-000	CONTRACTUAL-SOUTH OCEAN	\$500.00	\$500.00	\$500.00
A 2850.4000-37-000	CONTRACTUAL-HIGH SCHOOL	\$6,750.00	\$6,750.00	\$6,750.00
A 2850.4000-90-000	ROBOTICS CONTRACTUAL	\$30,000.00	\$30,000.00	\$30,000.00
A 2850.4160-90-000	TRAVEL & EVENT FEES	\$37,275.00	\$31,150.00	\$31,150.00
A 2850.4500-01-000	SUPPLIES - BARTON	\$500.00	\$400.00	\$400.00
A 2850.4500-02-000	SUPPLIES - BAY	\$500.00	\$1,000.00	\$1,000.00
A 2850.4500-03-000	SUPPLIES - CANAAN	\$1,442.00	\$2,000.00	\$2,000.00
A 2850.4500-04-000	SUPPLIES - EAGLE	\$4,500.00	\$4,250.00	\$4,250.00
A 2850.4500-05-000	SUPPLIES - MEDFORD	\$1,563.00	\$1,000.00	\$1,000.00
A 2850.4500-06-000	SUPPLIES - RIVER	\$500.00	\$0.00	\$0.00
A 2850.4500-07-000	SUPPLIES - TREMONT	\$900.00	\$800.00	\$800.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 2850.4500-26-000	SUPPLIES - OREGON	\$750.00	\$0.00	\$0.00
A 2850.4500-27-000	SUPPLIES - SAXTON	\$750.00	\$750.00	\$750.00
A 2850.4500-28-000	SUPPLIES - SO. OCEAN	\$3,500.00	\$3,000.00	\$3,000.00
A 2850.4500-37-000	SUPPLIES - HIGH SCHOOL	\$7,250.00	\$7,800.00	\$7,800.00
A 2850.4500-90-000	SUPPLIES-MUSIC/ART CO-CURRICULAR	\$34,520.00	\$32,020.00	\$32,020.00
A 2850.4550-90-000	ROBOTICS SUPPLIES	\$3,220.00	\$3,317.00	\$3,317.00
A 2850.4760-90-000	MEMBERSHIPS	\$5,750.00	\$4,750.00	\$4,750.00
	Sub-Total	\$691,371.00	\$723,939.00	\$723,939.00
A 2855.1502-26-000	COACHING STIPENDS - OREGON	\$110,889.00	\$116,902.00	\$116,902.00
A 2855.1502-27-000	COACHING STIPENDS - SAXTON	\$90,242.00	\$92,840.00	\$92,840.00
A 2855.1502-28-000	COACHING STIPENDS - SOUTH OCEAN	\$90,122.00	\$92,840.00	\$92,840.00
A 2855.1502-90-000	COACHING STIPENDS - DISTRICT WIDE	\$610,911.00	\$637,717.00	\$637,717.00
A 2855.1540-26-000	ATHLETIC EVENTS - CHAPERONES - OREGON	\$10,000.00	\$12,000.00	\$12,000.00
A 2855.1540-27-000	ATHLETIC EVENTS - CHAPERONES - SAXTON	\$10,500.00	\$12,000.00	\$12,000.00
A 2855.1540-28-000	ATHLETIC EVENTS - CHAPERONES - SOUTH OCEAN	\$9,000.00	\$11,000.00	\$11,000.00
A 2855.1540-90-000	ATHLETIC EVENTS - CHAPERONES - HIGH SCHOOL	\$69,000.00	\$75,000.00	\$75,000.00
A 2855.1610-26-000	SECURITY - OREGON	\$1,000.00	\$1,500.00	\$1,500.00
A 2855.1610-27-000	SECURITY - SAXTON	\$1,000.00	\$1,500.00	\$1,500.00
A 2855.1610-28-000	SECURITY - SOUTH OCEAN	\$1,000.00	\$1,500.00	\$1,500.00
A 2855.1610-90-000	SECURITY - HIGH SCHOOL	\$50,000.00	\$55,000.00	\$55,000.00
A 2855.2000-26-000	EQUIPMENT - OREGON	\$0.00	\$0.00	\$0.00
A 2855.2000-27-000	EQUIPMENT - SAXTON	\$35,882.00	\$15,090.00	\$0.00
A 2855.2000-28-000	EQUIPMENT - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2855.2000-37-000	EQUIPMENT - HIGH SCHOOL	\$21,500.00	\$30,700.00	\$0.00
A 2855.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2855.4160-90-000	TRAVEL/FEES	\$21,500.00	\$24,000.00	\$24,000.00
A 2855.4490-90-000	OFFICIAL'S FEES	\$113,000.00	\$122,000.00	\$122,000.00
A 2855.4498-90-000	SPORTS PHYSICALS	\$0.00	\$0.00	\$0.00
A 2855.4500-26-000	SUPPLIES/UNIFORMS - OREGON	\$10,000.00	\$9,000.00	\$9,000.00
A 2855.4500-27-000	SUPPLIES/UNIFORMS - SAXTON	\$12,000.00	\$11,000.00	\$11,000.00
A 2855.4500-28-000	SUPPLIES/UNIFORMS - SOUTH OCEAN	\$12,000.00	\$9,000.00	\$9,000.00
A 2855.4500-37-000	SUPPLIES/UNIFORMS - HIGH SCHOOL	\$65,000.00	\$70,000.00	\$70,000.00
A 2855.4500-90-000	SUPPLIES/UNIFORMS	\$0.00	\$0.00	\$0.00
A 2855.4610-90-000	CONTRACTUAL	\$93,750.00	\$114,800.00	\$114,800.00
A 2855.4630-90-000	LAUNDRY/DRYCLEAN	\$32,500.00	\$34,000.00	\$34,000.00
A 2855.4690-90-000	EQUIPMENT REPAIR	\$2,700.00	\$2,700.00	\$2,700.00
A 2855.4760-90-000	MEMBERSHIPS	\$41,500.00	\$43,500.00	\$43,500.00
A 2855.4900-90-000	BOCES SERVICES	\$19,200.00	\$26,105.00	\$26,105.00
	Sub-Total	\$1,534,196.00	\$1,621,694.00	\$1,575,904.00
A 5510.1500-90-000	SUPERVISION	\$89,711.00	\$97,397.00	\$97,397.00
A 5510.1600-90-000	DRIVERS SALARIES	\$220,117.00	\$220,117.00	\$220,117.00
A 5510.1620-90-000	NONINSTRUCTIONAL SALARY	\$121,262.00	\$120,212.00	\$120,212.00
A 5510.1630-90-000	PART TIME CLERICAL	\$32,769.00	\$39,439.00	\$39,439.00
A 5510.1650-90-000	DRIVER OVERTIME	\$50,000.00	\$50,000.00	\$50,000.00
A 5510.1655-90-000	MECHANIC O/T	\$11,000.00	\$11,000.00	\$11,000.00
A 5510.1660-90-000	MECHANIC	\$71,168.00	\$71,168.00	\$71,168.00
A 5510.1860-90-000	BUS AIDES	\$524,820.00	\$566,694.00	\$566,694.00
A 5510.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 5510.2100-90-000	PURCHASE OF BUSES	\$160,000.00	\$0.00	\$0.00
A 5510.4150-90-000	TRAVEL-CONFERENCE	\$3,000.00	\$3,000.00	\$3,000.00
A 5510.4240-90-000	INSURANCE	\$10,800.00	\$8,757.00	\$8,757.00
A 5510.4490-90-000	PROFESSIONAL/TECHNICAL	\$23,022.00	\$22,698.00	\$22,698.00
A 5510.4500-90-000	SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
A 5510.4650-90-000	EQUIPMENT RENTAL	\$1,800.00	\$1,800.00	\$1,800.00
A 5510.4690-90-000	EQUIPMENT REPAIR	\$50,000.00	\$45,000.00	\$45,000.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 5510.4900-90-000	BOCES MGT	\$0.00	\$0.00	\$0.00
A 5510.4911-90-000	BOCES SERVICES	\$860.00	\$860.00	\$860.00
A 5510.5020-90-000	ADMIN SUPPLIES	\$0.00	\$0.00	\$0.00
A 5510.5600-90-000	UNIFORMS	\$1,600.00	\$1,600.00	\$1,600.00
A 5510.5701-90-000	TIRES	\$8,000.00	\$9,000.00	\$9,000.00
A 5510.5702-90-000	ANTIFREEZE	\$300.00	\$300.00	\$300.00
A 5510.5703-90-000	LUBRICATING OIL	\$1,200.00	\$1,200.00	\$1,200.00
A 5510.5704-90-000	BATTERIES	\$1,500.00	\$2,000.00	\$2,000.00
A 5510.5710-90-000	GASOLINE - BUSES - CONTRACT	\$225,409.00	\$210,709.00	\$210,709.00
A 5510.5720-90-000	GASOLINE - DISTRICT BUSES	\$43,346.00	\$52,816.00	\$52,816.00
	Sub-Total	\$1,656,684.00	\$1,540,767.00	\$1,540,767.00
A 5540.4000-90-000	CONTRACT TRANSPORTATION	\$8,240,511.00	\$8,240,511.00	\$8,240,511.00
A 5540.4020-90-000	RESIDENTIAL TRANSP. CONTR.	\$4,000.00	\$4,000.00	\$4,000.00
A 5540.4030-03-000	FIELD TRIPS - CANAAN	\$0.00	\$0.00	\$0.00
A 5540.4030-04-000	FIELD TRIPS - EAGLE	\$2,000.00	\$9,420.00	\$9,420.00
A 5540.4030-05-000	FIELD TRIPS - MEDFORD	\$2,763.00	\$3,710.00	\$3,710.00
A 5540.4030-06-000	FIELD TRIPS - RIVER	\$750.00	\$1,000.00	\$1,000.00
A 5540.4030-07-000	FIELD TRIPS - TREMONT	\$0.00	\$0.00	\$0.00
A 5540.4030-26-000	FIELD TRIPS - OREGON	\$1,500.00	\$1,500.00	\$1,500.00
A 5540.4030-27-000	FIELD TRIPS - SAXTON	\$0.00	\$1,500.00	\$1,500.00
A 5540.4030-28-000	FIELD TRIPS - SO OCEAN	\$1,000.00	\$1,000.00	\$1,000.00
A 5540.4030-37-000	FIELD TRIPS - HIGH SCHOOL	\$7,000.00	\$7,000.00	\$7,000.00
A 5540.4030-90-000	FIELD TRIPS	\$5,000.00	\$5,000.00	\$5,000.00
A 5540.4040-90-000	ATHLETICS	\$160,000.00	\$139,639.00	\$139,639.00
A 5540.4050-90-000	MUSIC	\$17,780.00	\$17,780.00	\$17,780.00
A 5540.4925-90-000	BOCES - NON PUBLIC SCHOOL TRANS	\$0.00	\$0.00	\$0.00
A 5540.4930-90-000	BOCES TRANSPORTATION - FIELD TRIPS	\$5,000.00	\$5,000.00	\$5,000.00
	Sub-Total	\$8,447,304.00	\$8,437,060.00	\$8,437,060.00
A 5581.4905-90-000	BOCES REG HANDIC TRNSP	\$624,885.00	\$558,574.00	\$558,574.00
	Sub-Total	\$624,885.00	\$558,574.00	\$558,574.00
A 7310.1600-09-000	NON-INSTRUCTIONAL SALARIES	\$12,124.00	\$12,992.00	\$12,992.00
A 7310.1600-90-000	NON INSTRUCT SALARIES	\$50,348.00	\$53,918.00	\$53,918.00
A 7310.1620-09-000	SECURITY-SUMMER	\$8,000.00	\$8,000.00	\$8,000.00
A 7310.1620-90-000	SECURITY-SCHOOL YEAR	\$86,000.00	\$86,000.00	\$86,000.00
A 7310.1860-09-000	CHILD CARE AIDES	\$202,807.00	\$124,324.00	\$124,324.00
A 7310.1860-90-000	CHILD CARE AIDES	\$566,186.00	\$584,507.00	\$584,507.00
A 7310.2000-09-000	EQUIPMENT - CHILD CARE	\$0.00	\$0.00	\$0.00
A 7310.4000-09-000	CONTRACTUAL EXPENSE SUMMER	\$24,099.00	\$24,099.00	\$24,099.00
A 7310.4000-90-000	CONTRACTUAL EXPENSE	\$20,313.00	\$20,313.00	\$20,313.00
A 7310.4500-09-000	SUPPLIES	\$4,363.00	\$4,363.00	\$4,363.00
A 7310.4500-90-000	SUPPLIES CHILD CARE	\$4,976.00	\$4,976.00	\$4,976.00
A 7310.4501-90-000	CHILD CARE BANK FEES	\$30,000.00	\$30,000.00	\$30,000.00
A 7310.4750-90-000	CHILD CARE - TRAVEL & CONFERENCE	\$95.00	\$95.00	\$95.00
A 7310.5811-09-000	PREPARED FOODS SUM	\$15,876.00	\$15,876.00	\$15,876.00
A 7310.5811-90-000	CACFP FOOD - AFTERNOON SNACK	\$27,850.00	\$27,850.00	\$27,850.00
A 7310.5812-90-000	CACFP SUPPLIES - AFTERNOON SNACK	\$4,000.00	\$4,000.00	\$4,000.00
A 7310.5813-90-000	PREPARED FOOD - MORNING SNACK (NON CACFP)	\$9,000.00	\$9,000.00	\$9,000.00
	Sub-Total	\$1,066,037.00	\$1,010,313.00	\$1,010,313.00
A 8060.1500-90-000	COMMUNITY SCHOOLS - PROFESSIONAL SALARIES	\$933,023.00	\$1,037,127.00	\$1,037,127.00
A 8060.1610-90-000	COMMUNITY SCHOOLS - SECURITY	\$34,000.00	\$44,000.00	\$44,000.00
A 8060.1620-90-000	COMMUNITY SCHOOLS - NON INSTRUCTIONAL SALA	\$193,595.00	\$141,569.00	\$141,569.00
A 8060.1630-90-000	COMMUNITY SCHOOLS - OTHER PART-TIME	\$18,205.00	\$0.00	\$0.00
A 8060.2000-90-000	COMMUNITY SCHOOLS - EQUIPMENT	\$0.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 8060.2000-90-FAM	COMMUNITY SCHOOLS FAMILY CENTER - EQUIPMENT	\$0.00	\$0.00	\$0.00
A 8060.2000-90-SEL	COMMUNITY SCHOOLS SEL - EQUIPMENT	\$1,500.00	\$0.00	\$0.00
A 8060.4000-90-000	COMMUNITY SCHOOLS - CONTRACTUAL	\$1,600.00	\$1,600.00	\$1,600.00
A 8060.4000-90-FAM	COMMUNITY SCHOOLS FAMILY CENTER- CONTRACTUAL	\$3,000.00	\$3,000.00	\$3,000.00
A 8060.4000-90-SEL	COMMUNITY SCHOOLS SEL- CONTRACTUAL	\$7,000.00	\$57,575.00	\$57,575.00
A 8060.4500-90-000	COMMUNITY SCHOOL - SUPPLIES AND MATERIALS	\$10,250.00	\$7,250.00	\$7,250.00
A 8060.4500-90-FAM	COMMUNITY SCHOOL FAMILY CENTER - SUPPLIES AND MATERIALS	\$11,400.00	\$10,000.00	\$10,000.00
A 8060.4500-90-SEL	COMMUNITY SCHOOL SEL - SUPPLIES AND MATERIALS	\$8,000.00	\$10,113.00	\$10,113.00
A 8060.4900-90-000	COMMUNITY SCHOOL - BOCES	\$475.00	\$475.00	\$475.00
A 8060.4900-90-FAM	COMMUNITY SCHOOL FAMILY CENTER - BOCES	\$750.00	\$500.00	\$500.00
A 8060.4900-90-SEL	COMMUNITY SCHOOL SEL- BOCES	\$6,000.00	\$6,250.00	\$6,250.00
	Sub-Total	\$1,228,798.00	\$1,319,459.00	\$1,319,459.00
A 9010.8000-90-000	NYSERS	\$2,139,333.00	\$2,522,828.00	\$2,502,418.00
A 9020.8000-90-000	NYSTRS	\$8,711,724.00	\$9,278,731.00	\$9,215,431.00
A 9030.8000-90-000	SOCIAL SECURITY	\$8,497,300.00	\$8,917,944.00	\$8,857,850.00
A 9040.8000-90-000	WORKERS COMP.	\$790,000.00	\$790,000.00	\$790,000.00
A 9045.8000-90-000	LIFE INSURANCE	\$63,792.00	\$72,318.00	\$72,318.00
A 9050.8000-90-000	UNEMPLOYMENT INS	\$183,456.00	\$104,832.00	\$104,832.00
A 9055.8000-90-000	DISAB INS-INSTR	\$128,178.00	\$120,142.00	\$120,142.00
A 9056.8000-90-000	DISAB INS-OPER	\$30,103.00	\$28,903.00	\$28,903.00
A 9060.8000-90-000	HEALTH INSURANCE	\$33,979,069.00	\$36,699,852.00	\$36,554,870.00
A 9061.8000-90-000	MEDICARE REIMB	\$2,575,152.00	\$2,703,910.00	\$2,703,910.00
A 9065.8000-90-000	DENTAL	\$493,753.00	\$496,572.00	\$496,572.00
A 9070.8000-90-000	SICK LEAVE/ RET PROF	\$400,000.00	\$400,000.00	\$400,000.00
A 9075.8000-90-000	SICK LEAVE/RET OPERATIONAL	\$100,000.00	\$139,000.00	\$139,000.00
A 9089.1000-90-000	VACATION BUY BACK	\$321,173.00	\$341,334.00	\$341,334.00
	Sub-Total	\$58,413,033.00	\$62,616,366.00	\$62,327,580.00
A 9731.7000-90-000	BOND ANTICIPATION NOTES	\$0.00	\$0.00	\$0.00
	Sub-Total	\$0.00	\$0.00	\$0.00
A 9760.7000-90-000	TAX ANTICIPATION NOTES	\$1,025,000.00	\$1,725,000.00	\$1,725,000.00
	Sub-Total	\$1,025,000.00	\$1,725,000.00	\$1,725,000.00
A 9785.6000-90-000	INSTALLMENT PURCHASE DEBT - PRINCIPAL	\$0.00	\$0.00	\$0.00
A 9785.7000-90-000	INSTALLMENT PURCHASE DEBT - INTEREST	\$0.00	\$0.00	\$0.00
	Sub-Total	\$0.00	\$0.00	\$0.00
A 9901.9300-90-000	TRANSFER TO SCHOOL LUNCH FUND	\$0.00	\$0.00	\$0.00
A 9901.9500-90-000	TRANSFER TO SPEC AID	\$341,376.00	\$341,376.00	\$341,376.00
A 9950.9000-90-000	TRANSFER TO CAPITAL FUND	\$1,500,000.00	\$1,500,000.00	\$0.00
A 9901.9600-90-000	TRANSFER TO DEBT SERVICE	\$10,439,892.00	\$10,494,874.00	\$10,494,874.00
	Sub-Total	\$12,281,268.00	\$12,336,250.00	\$10,836,250.00
	TOTAL	\$231,391,038.00	\$241,343,722.00	\$237,930,841.00
	Budget to Budget % Change	9.57%	4.30%	2.83%
		\$0.00	(\$0.00)	(\$0.00)

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
	BY MAJOR FUNCTION			
1010	BOARD OF EDUCATION	\$14,575.00	\$17,395.00	\$17,395.00
1040	DISTRICT CLERK	\$106,455.00	\$108,529.00	\$108,529.00
1060	DISTRICT MEETING	\$48,376.00	\$50,779.00	\$50,779.00
1240	CHIEF SCHOOL ADMINISTRATOR	\$457,246.00	\$477,068.00	\$462,028.00
1310	FINANCE	\$1,187,294.00	\$1,293,050.00	\$1,284,550.00
1320	AUDITING SERVICES	\$161,143.00	\$168,266.00	\$168,266.00
1325	TREASURER	\$13,552.00	\$13,896.00	\$13,646.00
1420	LEGAL SERVICES	\$321,000.00	\$435,500.00	\$435,500.00
1430	PERSONNEL	\$762,223.00	\$708,372.00	\$704,872.00
1480	COMMUNICATIONS	\$57,420.00	\$86,720.00	\$86,720.00
1620-1621	OPERATION & MAINTENANCE OF PLANT	\$11,958,540.00	\$12,264,943.00	\$12,085,743.00
1622	SECURITY	\$3,334,865.00	\$3,373,430.00	\$3,343,430.00
1670	CENTRAL PRINTING AND MAILING	\$687,109.00	\$698,300.00	\$696,300.00
1680	CENTRAL DATA PROCESSING	\$1,740,534.00	\$1,884,443.00	\$1,605,443.00
1910	INSURANCE	\$1,266,419.00	\$1,396,799.00	\$1,396,799.00
1920	ASSOCIATION DUES	\$28,462.00	\$29,663.00	\$29,663.00
1930	JUDGEMENTS AND CLAIMS	\$1,000.00	\$1,000.00	\$1,000.00
1980	MTA TAX	\$0.00	\$0.00	\$0.00
1981	BOCES ADMIN CHARGE	\$1,209,765.00	\$1,255,239.00	\$1,255,239.00
2010	CURRICULUM DEVELOPMENT AND SUPPORT	\$578,250.00	\$596,264.00	\$586,264.00
2020	SUPERVISION - REGULAR SCHOOL	\$4,856,877.00	\$5,067,884.00	\$4,939,609.00
2021	INSTRUCTIONAL SUPERVISION - OTHER	\$2,434,119.00	\$2,620,206.00	\$2,546,889.00
2060	DATA	\$240.00	\$240.00	\$240.00
2110-2128	TEACHING REGULAR SCHOOL	\$65,217,654.00	\$68,005,712.00	\$67,324,127.00
2250	STUDENTS WITH DISABILITIES	\$33,300,122.00	\$33,676,665.00	\$33,517,527.00
2280	OCCUPATIONAL EDUCATION	\$2,238,972.00	\$2,029,613.00	\$2,025,113.00
2330-2335	TEACHING SPECIAL SCHOOLS	\$787,643.00	\$865,536.00	\$865,536.00
2610-2612	SCHOOL LIBRARY AND AUDIO VISUAL	\$1,838,311.00	\$1,901,066.00	\$1,897,066.00
2630	COMPUTER ASSISTED INSTRUCTION	\$2,759,803.00	\$3,184,620.00	\$3,184,620.00
2805	ATTENDANCE - REGULAR SCHOOL	\$374,245.00	\$314,403.00	\$314,403.00
2810	GUIDANCE - REGULAR SCHOOL	\$2,264,736.00	\$2,400,417.00	\$2,400,417.00
2815	HEALTH SERVICES	\$1,486,317.00	\$1,617,613.00	\$1,617,613.00
2820	PSYCHOLOGICAL SERVICES	\$1,470,112.00	\$1,448,871.00	\$1,448,871.00
2830	SOCIAL WORK SERVICES	\$1,459,083.00	\$1,461,798.00	\$1,461,798.00
2850	CO-CURRICULAR ACTIVITIES	\$691,371.00	\$723,939.00	\$723,939.00
2855	INTERSCHOLASTIC ATHLETICS	\$1,534,196.00	\$1,621,694.00	\$1,575,904.00
5510-5581	TRANSPORTATION	\$10,728,873.00	\$10,536,401.00	\$10,536,401.00
7310	YOUTH PROGRAM	\$1,066,037.00	\$1,010,313.00	\$1,010,313.00
8060	CIVIC ACTIVITIES	\$1,228,798.00	\$1,319,459.00	\$1,319,459.00
9010-9089	EMPLOYEE BENEFITS	\$58,413,033.00	\$62,616,366.00	\$62,327,580.00
9731-9760	BAN INTEREST/TAN INTEREST	\$1,025,000.00	\$1,725,000.00	\$1,725,000.00
9785	INSTALLMENT PURCHASE DEBT	\$0.00	\$0.00	\$0.00
9901	INTERFUND TRANSFERS	\$12,281,268.00	\$12,336,250.00	\$10,836,250.00
		\$231,391,038.00	\$241,343,722.00	\$237,930,841.00
		9.57%	4.30%	2.83%

PATCHOGUE-MEDFORD UFSD				
BUDGET INFORMATION - 2024-2025				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
	BY MAJOR CATEGORY			
	SALARIES	\$112,692,670.00	\$117,463,704.00	\$116,678,161.00
	EMPLOYEE BENEFITS	\$58,091,860.00	\$62,275,032.00	\$61,986,246.00
	SUPPLIES	\$3,391,508.00	\$3,390,359.00	\$3,256,157.00
	EQUIPMENT - NOT STATE AIDED HARDWARE	\$627,162.00	\$675,005.00	\$0.00
	EQUIPMENT - STATE AIDED HARDWARE	\$809,000.00	\$380,250.00	\$380,250.00
	TEXTBOOKS	\$724,806.00	\$484,934.00	\$484,934.00
	BOCES SERVICES	\$17,155,293.00	\$17,000,381.00	\$16,997,881.00
	IN DISTRICT MILEAGE, TRAVEL AND CONFERENCE	\$167,089.00	\$174,510.00	\$162,815.00
	CONTRACT TRANSPORTATION	\$8,442,304.00	\$8,432,060.00	\$8,432,060.00
	WATER, ELECTRICITY, NATURAL GAS AND FUEL OIL	\$2,648,000.00	\$2,716,500.00	\$2,716,500.00
	TUITION - FOSTER, CHARTER SCHOOL, PRIVATE	\$2,622,728.00	\$2,193,218.00	\$2,193,218.00
	CONTRACT SERVICES	\$10,712,350.00	\$12,096,519.00	\$12,081,369.00
	TRANSFER TO SCHOOL LUNCH FUND	\$0.00	\$0.00	\$0.00
	TRANSFER TO SPECIAL AID FUND	\$341,376.00	\$341,376.00	\$341,376.00
	TRANSFER TO CAPITAL FUND	\$1,500,000.00	\$1,500,000.00	\$0.00
	TRANSFER TO DEBT SERVICE FUND	\$10,439,892.00	\$10,494,874.00	\$10,494,874.00
	BANS/TANS INTEREST EXPENSE	\$1,025,000.00	\$1,725,000.00	\$1,725,000.00
	INSTALLMENT PURCHASE DEBT	\$0.00	\$0.00	\$0.00
		\$231,391,038.00	\$241,343,722.00	\$237,930,841.00
	<i>proof</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

PATCHOGUE-MEDFORD UFSD REVENUE BUDGET PROJECTION				
ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
A 1001, 1085	REAL PROPERTY TAX & STAR	\$127,905,799.00	\$131,318,680.00	\$127,905,799.00
A 1081	PILOT- PAYMENT IN LIEU OF TAXES	\$731,148.00	\$1,085,818.00	\$1,085,818.00
A 1090	INT & PENALTIES ON REAL PROPERTY TAXES	\$5,000.00	\$5,000.00	\$5,000.00
A 1310	TUITION FROM INDIVIDUALS	\$0.00	\$0.00	\$0.00
A 1315	CONTINUING EDUCATION TUITION	\$165,000.00	\$250,680.00	\$250,680.00
A 1320	SUMMER SCHOOL TUITION	\$0.00	\$0.00	\$0.00
A 1335	OTHER STUDENT FEES / CHARGES	\$195,000.00	\$195,000.00	\$195,000.00
A 1488	CHILD CARE TUITION	\$1,164,692.00	\$1,164,692.00	\$1,164,692.00
A 2230	DAY TUITION OTHER DISTRICTS/FOSTER	\$150,000.00	\$220,000.00	\$220,000.00
A 2280	HEALTH SERVICES - OTHER DISTRICTS	\$150,000.00	\$150,000.00	\$150,000.00
A 2389	OTHER SERVICES - OTHER DISTRICTS (DOL/DOR)	\$90,000.00	\$90,000.00	\$90,000.00
A 2401	INTEREST AND EARNINGS	\$700,000.00	\$1,400,000.00	\$1,400,000.00
A 2410	RENTAL OF REAL PROPERTY/INDIVIDUALS	\$40,000.00	\$40,000.00	\$40,000.00
A 2413	RENTAL OF REAL PROPERTY/BOCES	\$45,272.00	\$52,707.00	\$52,707.00
A 2450	COMMISSIONS	\$17,000.00	\$17,000.00	\$17,000.00
A 2650	SALE OF SCRAP	\$0.00	\$0.00	\$0.00
A 2665	SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2666	SALE OF TRANSPORTATION EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2670	SALE OF INSTRUCTIONAL SUPPLIES	\$0.00	\$0.00	\$0.00
A 2680	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00
A 2683	SELF INSURANCE RECOVERIES	\$127,770.00	\$130,000.00	\$130,000.00
A 2690	OTHER COMPENSATION FOR LOSS	\$0.00	\$0.00	\$0.00
A 2700	REIMBURSEMENT OF MEDICARE PART D	\$0.00	\$0.00	\$0.00
A 2703	REFUND PRIOR YEAR EXPENDITURES (INCL BOCES)	\$850,000.00	\$850,000.00	\$850,000.00
A 2705	GIFTS AND DONATIONS/CULTURAL ARTS	\$50,000.00	\$50,000.00	\$50,000.00
A 2705.C	GIFTS AND DONATION - OTHER	\$0.00	\$0.00	\$0.00
A 2710	PREMIUM ON OBLIGATIONS	\$0.00	\$400,000.00	\$400,000.00
A 2770	OTHER UNCLASSIFIED REVENUES	\$550,000.00	\$550,000.00	\$550,000.00
A 2773	E-RATE	\$175,000.00	\$175,000.00	\$175,000.00
A 2801	INTERFUND REVENUE	\$50,000.00	\$0.00	\$0.00
A 3101	BASIC FORMULA STATE AID	\$90,242,205.00	\$92,577,072.00	\$92,577,072.00
A 3101.E	EXCESS COST STATE AID	\$3,886,601.00	\$3,238,052.00	\$3,238,052.00
A 3102	LOTTERY STATE AID	\$0.00	\$0.00	\$0.00
A 3103	BOCES AID	\$2,184,827.00	\$2,495,186.00	\$2,495,186.00
A 3104	TUITION AND TRANSPORT/HANDICAPPED	\$150,000.00	\$150,000.00	\$150,000.00
A 3260	TEXTBOOK AID	\$448,667.00	\$448,667.00	\$448,667.00
A 3262	COMPUTER SOFTWARE AID	\$113,774.00	\$118,380.00	\$118,380.00
A 3262.H	COMPUTER HARDWARE AID	\$119,713.00	\$121,972.00	\$121,972.00
A 3263	LIBRARY A/V LOAN PROGRAM AID	\$46,581.00	\$47,768.00	\$47,768.00
A 3289	OTHER STATE AID, SPECIAL LEGISLATIVE	\$0.00	\$0.00	\$0.00
A 3289.O	OTHER STATE AID	\$325,000.00	\$325,000.00	\$325,000.00
A 4285 A 4289	FEDERAL FISCAL STABILIZATION GRANT / OTHER FEDE	\$0.00	\$0.00	\$0.00
A 4601	MEDICAID ASSISTANCE-(f)	\$500,000.00	\$500,000.00	\$500,000.00
A 5031	INTERFUND TRANSFERS	\$211,989.00	\$0.00	\$0.00
	SUB-TOTAL	\$231,391,038.00	\$238,166,674.00	\$234,753,793.00
	APPROPRIATED FUND BALANCE AND RESERVES	\$0.00	\$3,177,048.00	\$3,177,048.00
	TOTAL BUDGET AMOUNT	\$231,391,038.00	\$241,343,722.00	\$237,930,841.00
				2.83%

**PATCHOGUE-MEDFORD UFSD
REVENUE BUDGET PROJECTION**

ACCOUNT	DESCRIPTION	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	2024-2025 CONTINGENT BUDGET
	REVENUE SUMMARY BY MAJOR CATEGORY			
	PROPERTY TAXES AND STAR	\$127,905,799.00	\$131,318,680.00	\$127,905,799.00
	OTHER TAX ITEMS	736,148.00	1,090,818.00	1,090,818.00
	CHARGES FOR SERVICES	1,914,692.00	2,070,372.00	2,070,372.00
	USE OF MONEY AND PROPERTY	802,272.00	1,509,707.00	1,509,707.00
	SALE OF PROPERTY AND COMPENSATION FOR LOSS	127,770.00	130,000.00	130,000.00
	MISCELLANEOUS	1,625,000.00	2,025,000.00	2,025,000.00
	INTERFUND REVENUE	50,000.00	-	-
	STATE SOURCES	97,517,368.00	99,522,097.00	99,522,097.00
	FEDERAL SOURCES	500,000.00	500,000.00	500,000.00
	INTERFUND TRANSFERS	211,989.00	-	-
	APPROPRIATED FUND BALANCE	-	3,177,048.00	3,177,048.00
		231,391,038.00	241,343,722.00	237,930,841.00
	Detail Of Appropriations:			
	Amount appropriated from Unreserved Fund Balance	\$ -	\$ 1,435,000.00	\$ 1,435,000.00
	Amount appropriated from the Retirement Contribution Reserve	\$ -	\$ 1,742,048.00	\$ 1,742,048.00
	Amount appropriated from the Workers Comp Reserve	-	-	-
	Amount appropriated from the Unemployment Insurance Reserve	-	-	-
		\$ -	\$ 3,177,048.00	\$ 3,177,048.00
	Budget to Budget Tax Levy Increase/(Decrease) \$	4,632,118.00	3,412,881.00	0.00
	Budget to Budget Tax Levy Increase/(Decrease) %	3.76%	2.67%	0.00%

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 29, 2024

Form Preparer Name:
Preparer's Telephone Number:

DOREEN LAMM
631-687-6318

Shaded Fields Will Calculate	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	231,391,038	241,343,722	4.30 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	127,905,799	131,318,680	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	127,905,799	131,318,680	2.67 %
F. Permissible Exclusions to the School Tax Levy Limit	8,147,232	9,387,571	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	120,440,947	121,931,109	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	119,758,567	121,931,109	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	682,380	0	
Public School Enrollment	7,511	7,500	-0.15 %
Consumer Price Index			4.12 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	17,573,342	22,164,310
Assigned Appropriated Fund Balance	0	1,435,000
Adjusted Unrestricted Fund Balance	5,667,529	9,599,268
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	2.45 %	3.98 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**
Capital	CAPITAL RESERVE 222	For the cost of any object or purpose for which bonds may be issued.	349,223	1,559,795	NO PLANNED USE OF THE RESERVE FOR THE 2024/2025 SCHOOL YEAR
Capital	CAPITAL RESERVE 2018	For the cost of any object or purpose for which bonds may be issued.	117,326	229,582	NO PLANNED USE OF THE RESERVE FOR THE 2024/2025 SCHOOL YEAR
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	1,075,715	1,589,715	TO PROVIDE A SAFETY NET FOR THE DISTRICT IN THE EVENT AN UNUSUALLY LARGE CLAIM IS PAID IN A GIVEN YEAR
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	55,112	55,812	TO PROVIDE A SAFETY NET FOR THE DISTRICT IN THE EVENT AN UNUSUALLY LARGE NUMBER OF CLAIMS ARE PAID IN A GIVEN YEAR
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or			

		improvement, restricted to debt service.			
Insurance	INSURANCE RESERVE	For liability, casualty, and other types of uninsured losses.	224,224	227,124	TO PROVIDE A SAFETY NET FOR THE DISTRICT IN THE EVENT AN UNUSUALLY LARGE CLAIM IS PAID IN A GIVEN YEAR
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	9,731,031	9,857,031	TO PROVIDE A SAFETY NET FOR THE DISTRICT TO COVER LARGER THAN ANTICIPATED RETIREE PAYOUTS WHICH EXCEED BUDGETARY ALLOCATIONS
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	5,731,536	7,055,536	PLANNED APPROPRIATION INCLUDED IN THE 2024-2025 BUDGET OF \$1,742,048
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	RETIREMENT CONTRIBUTION RESERVE SUB FUND (TRS)	FOR EMPLOYER RETIREMENT CONTRIBUTIONS TO THE NYS TEACHERS RETIREMENT SYSTEM	1,058,789	1,589,715	NO PLANNED APPROPRIATION INCLUDED IN THE 2024/2024 PROPOSED BUDGET

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

PATCHOGUE-MEDFORD UFSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	514	80	16%	434	84%	165	38%	124	29%	109	25%	36	8%	145	33%
Grade 4	542	91	17%	451	83%	114	25%	176	39%	130	29%	31	7%	161	36%
Grade 5	512	92	18%	420	82%	122	29%	149	35%	112	27%	37	9%	149	35%
Grade 6	552	125	23%	427	77%	193	45%	126	30%	87	20%	21	5%	108	25%
Grade 7	577	161	28%	416	72%	198	48%	109	26%	91	22%	18	4%	109	26%
Grade 8	567	200	35%	367	65%	141	38%	120	33%	83	23%	23	6%	106	29%
Grades 3-8	3,264	749	23%	2,515	77%	933	37%	804	32%	612	24%	166	7%	778	31%

GRADE 3 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



[illegible]

[illegible]

GRADE 4 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	542	91	17%	451	83%	114	25%	176	39%	130	29%	31	7%	161	36%
Female	259	49	19%	210	81%	47	22%	93	44%	54	26%	16	8%	70	33%
Male	283	42	15%	241	85%	67	28%	83	34%	76	32%	15	6%	91	38%
General Education Students	429	66	15%	363	85%	63	17%	146	40%	123	34%	31	9%	154	42%
Students with Disabilities	113	25	22%	88	78%	51	58%	30	34%	7	8%	0	0%	7	8%
Asian or Native Hawaiian/Other Pacific Islander	10	2	20%	8	80%	3	38%	1	13%	4	50%	0	0%	4	50%
Black or African American	37	3	8%	34	92%	12	35%	14	41%	8	24%	0	0%	8	24%
Hispanic or Latino	263	38	14%	225	86%	72	32%	93	41%	50	22%	10	4%	60	27%
White	207	44	21%	163	79%	22	13%	61	37%	59	36%	21	13%	80	49%
Multiracial	25	4	16%	21	84%	5	24%	7	33%	9	43%	0	0%	9	43%
Economically Disadvantaged	239	33	14%	206	86%	73	35%	78	38%	47	23%	8	4%	55	27%
Not Economically Disadvantaged	303	58	19%	245	81%	41	17%	98	40%	83	34%	23	9%	106	43%
English Language Learner	97	11	11%	86	89%	47	55%	34	40%	4	5%	1	1%	5	6%
Non-English Language Learner	445	80	18%	365	82%	67	18%	142	39%	126	35%	30	8%	156	43%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	541	91	17%	450	83%	—	—	—	—	—	—	—	—	—	—
Homeless	9	0	0%	9	100%	4	44%	5	56%	0	0%	0	0%	0	0%
Not Homeless	533	91	17%	442	83%	110	25%	171	39%	130	29%	31	7%	161	36%
Not Migrant	542	91	17%	451	83%	114	25%	176	39%	130	29%	31	7%	161	36%

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GRADE 5 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	512	92	18%	420	82%	122	29%	149	35%	112	27%	37	9%	149	35%
Female	229	34	15%	195	85%	39	20%	77	39%	53	27%	26	13%	79	41%
Male	283	58	20%	225	80%	83	37%	72	32%	59	26%	11	5%	70	31%
General Education Students	408	61	15%	347	85%	69	20%	130	37%	111	32%	37	11%	148	43%
Students with Disabilities	104	31	30%	73	70%	53	73%	19	26%	1	1%	0	0%	1	1%
Asian or Native Hawaiian/Other Pacific Islander	7	1	14%	6	86%	2	33%	1	17%	1	17%	2	33%	3	50%
Black or African American	33	3	9%	30	91%	12	40%	12	40%	5	17%	1	3%	6	20%
Hispanic or Latino	262	36	14%	226	86%	70	31%	89	39%	55	24%	12	5%	67	30%
White	190	49	26%	141	74%	32	23%	39	28%	48	34%	22	16%	70	50%
Multiracial	20	3	15%	17	85%	6	35%	8	47%	3	18%	0	0%	3	18%
Economically Disadvantaged	261	34	13%	227	87%	77	34%	90	40%	48	21%	12	5%	60	26%
Not Economically Disadvantaged	251	58	23%	193	77%	45	23%	59	31%	64	33%	25	13%	89	46%
English Language Learner	88	10	11%	78	89%	46	59%	30	38%	2	3%	0	0%	2	3%
Non-English Language Learner	424	82	19%	342	81%	76	22%	119	35%	110	32%	37	11%	147	43%
In Foster Care	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	509	91	18%	418	82%	—	—	—	—	—	—	—	—	—	—
Homeless	7	1	14%	6	86%	3	50%	2	33%	1	17%	0	0%	1	17%
Not Homeless	505	91	18%	414	82%	119	29%	147	36%	111	27%	37	9%	148	36%
Not Migrant	512	92	18%	420	82%	122	29%	149	35%	112	27%	37	9%	149	35%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	512	92	18%	420	82%	122	29%	149	35%	112	27%	37	9%	149	35%

GRADE 6 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	552	125	23%	427	77%	193	45%	126	30%	87	20%	21	5%	108	25%
Female	273	66	24%	207	76%	79	38%	68	33%	52	25%	8	4%	60	29%
Male	279	59	21%	220	79%	114	52%	58	26%	35	16%	13	6%	48	22%
General Education Students	454	104	23%	350	77%	133	38%	112	32%	84	24%	21	6%	105	30%
Students with Disabilities	98	21	21%	77	79%	60	78%	14	18%	3	4%	0	0%	3	4%
Asian or Native Hawaiian/Other Pacific Islander	12	3	25%	9	75%	1	11%	2	22%	3	33%	3	33%	6	67%
Black or African American	31	6	19%	25	81%	13	52%	4	16%	7	28%	1	4%	8	32%
Hispanic or Latino	293	53	18%	240	82%	139	58%	63	26%	34	14%	4	2%	38	16%
White	196	59	30%	137	70%	33	24%	51	37%	41	30%	12	9%	53	39%
Multiracial	20	4	20%	16	80%	7	44%	6	38%	2	13%	1	6%	3	19%
Economically Disadvantaged	286	47	16%	239	84%	121	51%	73	31%	37	15%	8	3%	45	19%
Not Economically Disadvantaged	266	78	29%	188	71%	72	38%	53	28%	50	27%	13	7%	63	34%
English Language Learner	111	20	18%	91	82%	77	85%	13	14%	1	1%	0	0%	1	1%
Non-English Language Learner	441	105	24%	336	76%	116	35%	113	34%	86	26%	21	6%	107	32%
Not in Foster Care	552	125	23%	427	77%	193	45%	126	30%	87	20%	21	5%	108	25%
Homeless	6	1	17%	5	83%	3	60%	2	40%	0	0%	0	0%	0	0%
Not Homeless	546	124	23%	422	77%	190	45%	124	29%	87	21%	21	5%	108	26%
Not Migrant	552	125	23%	427	77%	193	45%	126	30%	87	20%	21	5%	108	25%
Parent Not in Armed Forces	552	125	23%	427	77%	193	45%	126	30%	87	20%	21	5%	108	25%

GRADE 7 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



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Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	577	161	28%	416	72%	198	48%	109	26%	91	22%	18	4%	109	26%

GRADE 8 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	567	200	35%	367	65%	141	38%	120	33%	83	23%	23	6%	106	29%
Female	278	115	41%	163	59%	57	35%	51	31%	44	27%	11	7%	55	34%
Male	289	85	29%	204	71%	84	41%	69	34%	39	19%	12	6%	51	25%
General Education Students	472	165	35%	307	65%	99	32%	108	35%	77	25%	23	7%	100	33%
Students with Disabilities	95	35	37%	60	63%	42	70%	12	20%	6	10%	0	0%	6	10%
Asian or Native Hawaiian/Other Pacific Islander	18	2	11%	16	89%	4	25%	3	19%	5	31%	4	25%	9	56%
Black or African American	35	9	26%	26	74%	10	38%	9	35%	5	19%	2	8%	7	27%
Hispanic or Latino	275	75	27%	200	73%	94	47%	73	37%	25	13%	8	4%	33	17%
White	223	109	49%	114	51%	31	27%	35	31%	40	35%	8	7%	48	42%
Multiracial	16	5	31%	11	69%	2	18%	0	0%	8	73%	1	9%	9	82%
Economically Disadvantaged	299	104	35%	195	65%	87	45%	72	37%	30	15%	6	3%	36	18%
Not Economically Disadvantaged	268	96	36%	172	64%	54	31%	48	28%	53	31%	17	10%	70	41%
English Language Learner	74	11	15%	63	85%	54	86%	9	14%	0	0%	0	0%	0	0%
Non-English Language Learner	493	189	38%	304	62%	87	29%	111	37%	83	27%	23	8%	106	35%
Not in Foster Care	567	200	35%	367	65%	141	38%	120	33%	83	23%	23	6%	106	29%
Homeless	9	4	44%	5	56%	2	40%	3	60%	0	0%	0	0%	0	0%
Not Homeless	558	196	35%	362	65%	139	38%	117	32%	83	23%	23	6%	106	29%
Not Migrant	567	200	35%	367	65%	141	38%	120	33%	83	23%	23	6%	106	29%
Parent Not in Armed Forces	567	200	35%	367	65%	141	38%	120	33%	83	23%	23	6%	106	29%

GRADES 3-8 MATHEMATICS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	516	76	15%	440	85%	93	21%	175	40%	144	33%	28	6%	172	39%
Grade 4	542	97	18%	445	82%	120	27%	142	32%	148	33%	35	8%	183	41%
Grade 5	513	100	19%	413	81%	171	41%	117	28%	113	27%	12	3%	125	30%
Grade 6	552	136	25%	416	75%	153	37%	142	34%	105	25%	16	4%	121	29%
Combined 6	552	136	25%	416	75%	153	37%	142	34%	105	25%	16	4%	121	29%
Grade 7	576	167	29%	409	71%	131	32%	143	35%	101	25%	34	8%	135	33%
Combined 7	576	167	29%	409	71%	131	32%	143	35%	101	25%	34	8%	135	33%
Grade 8	566	312	55%	254	45%	164	65%	48	19%	40	16%	2	1%	42	17%
Regents 8	—	—	—	137	24%	0	0%	2	1%	33	24%	102	74%	135	99%
Combined 8	566	175	31%	391	69%	164	42%	50	13%	73	19%	104	27%	177	45%
Grades 3-8	3,265	751	23%	2,514	77%	832	33%	769	31%	684	27%	229	9%	913	36%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



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GRADE 4 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	542	97	18%	445	82%	120	27%	142	32%	148	33%	35	8%	183	41%
Female	259	52	20%	207	80%	67	32%	75	36%	57	28%	8	4%	65	31%
Male	283	45	16%	238	84%	53	22%	67	28%	91	38%	27	11%	118	50%
General Education Students	430	66	15%	364	85%	70	19%	119	33%	140	38%	35	10%	175	48%
Students with Disabilities	112	31	28%	81	72%	50	62%	23	28%	8	10%	0	0%	8	10%
Asian or Native Hawaiian/Other Pacific Islander	10	2	20%	8	80%	1	13%	3	38%	3	38%	1	13%	4	50%
Black or African American	37	6	16%	31	84%	14	45%	7	23%	10	32%	0	0%	10	32%
Hispanic or Latino	265	36	14%	229	86%	75	33%	76	33%	63	28%	15	7%	78	34%
White	207	47	23%	160	77%	24	15%	54	34%	63	39%	19	12%	82	51%
Multiracial	23	6	26%	17	74%	6	35%	2	12%	9	53%	0	0%	9	53%
Economically Disadvantaged	238	39	16%	199	84%	68	34%	69	35%	53	27%	9	5%	62	31%
Not Economically Disadvantaged	304	58	19%	246	81%	52	21%	73	30%	95	39%	26	11%	121	49%
English Language Learner	99	6	6%	93	94%	45	48%	32	34%	15	16%	1	1%	16	17%
Non-English Language Learner	443	91	21%	352	79%	75	21%	110	31%	133	38%	34	10%	167	47%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	541	97	18%	444	82%	—	—	—	—	—	—	—	—	—	—
Homeless	9	1	11%	8	89%	4	50%	3	38%	1	13%	0	0%	1	13%
Not Homeless	533	96	18%	437	82%	116	27%	139	32%	147	34%	35	8%	182	42%
Not Migrant	542	97	18%	445	82%	120	27%	142	32%	148	33%	35	8%	183	41%

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GRADE 5 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	513	100	19%	413	81%	171	41%	117	28%	113	27%	12	3%	125	30%
Female	229	46	20%	183	80%	85	46%	49	27%	43	23%	6	3%	49	27%
Male	284	54	19%	230	81%	86	37%	68	30%	70	30%	6	3%	76	33%
General Education Students	409	69	17%	340	83%	115	34%	103	30%	110	32%	12	4%	122	36%
Students with Disabilities	104	31	30%	73	70%	56	77%	14	19%	3	4%	0	0%	3	4%
Asian or Native Hawaiian/Other Pacific Islander	7	1	14%	6	86%	1	17%	1	17%	3	50%	1	17%	4	67%
Black or African American	33	6	18%	27	82%	15	56%	7	26%	5	19%	0	0%	5	19%
Hispanic or Latino	263	38	14%	225	86%	108	48%	72	32%	43	19%	2	1%	45	20%
White	190	51	27%	139	73%	37	27%	34	24%	59	42%	9	6%	68	49%
Multiracial	20	4	20%	16	80%	10	63%	3	19%	3	19%	0	0%	3	19%
Economically Disadvantaged	261	40	15%	221	85%	113	51%	69	31%	38	17%	1	0%	39	18%
Not Economically Disadvantaged	252	60	24%	192	76%	58	30%	48	25%	75	39%	11	6%	86	45%
English Language Learner	89	2	2%	87	98%	63	72%	21	24%	3	3%	0	0%	3	3%
Non-English Language Learner	424	98	23%	326	77%	108	33%	96	29%	110	34%	12	4%	122	37%
In Foster Care	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	510	99	19%	411	81%	—	—	—	—	—	—	—	—	—	—
Homeless	7	1	14%	6	86%	3	50%	3	50%	0	0%	0	0%	0	0%
Not Homeless	506	99	20%	407	80%	168	41%	114	28%	113	28%	12	3%	125	31%
Not Migrant	513	100	19%	413	81%	171	41%	117	28%	113	27%	12	3%	125	30%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	513	100	19%	413	81%	171	41%	117	28%	113	27%	12	3%	125	30%

GRADE 6 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	552	136	25%	416	75%	153	37%	142	34%	105	25%	16	4%	121	29%
Female	274	75	27%	199	73%	63	32%	73	37%	55	28%	8	4%	63	32%
Male	278	61	22%	217	78%	90	41%	69	32%	50	23%	8	4%	58	27%
General Education Students	454	107	24%	347	76%	100	29%	129	37%	103	30%	15	4%	118	34%
Students with Disabilities	98	29	30%	69	70%	53	77%	13	19%	2	3%	1	1%	3	4%
Asian or Native Hawaiian/Other Pacific Islander	12	3	25%	9	75%	1	11%	2	22%	6	67%	0	0%	6	67%
Black or African American	32	10	31%	22	69%	12	55%	4	18%	6	27%	0	0%	6	27%
Hispanic or Latino	293	52	18%	241	82%	109	45%	82	34%	44	18%	6	2%	50	21%
White	196	67	34%	129	66%	24	19%	52	40%	45	35%	8	6%	53	41%
Multiracial	19	4	21%	15	79%	7	47%	2	13%	4	27%	2	13%	6	40%
Economically Disadvantaged	285	65	23%	220	77%	92	42%	68	31%	52	24%	8	4%	60	27%
Not Economically Disadvantaged	267	71	27%	196	73%	61	31%	74	38%	53	27%	8	4%	61	31%
English Language Learner	111	10	9%	101	91%	65	64%	26	26%	9	9%	1	1%	10	10%
Non-English Language Learner	441	126	29%	315	71%	88	28%	116	37%	96	30%	15	5%	111	35%
Not in Foster Care	552	136	25%	416	75%	153	37%	142	34%	105	25%	16	4%	121	29%
Homeless	7	3	43%	4	57%	—	—	—	—	—	—	—	—	—	—
Not Homeless	545	133	24%	412	76%	—	—	—	—	—	—	—	—	—	—
Not Migrant	552	136	25%	416	75%	153	37%	142	34%	105	25%	16	4%	121	29%
Parent Not in Armed Forces	552	136	25%	416	75%	153	37%	142	34%	105	25%	16	4%	121	29%

GRADE 7 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



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Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	576	167	29%	409	71%	131	32%	143	35%	101	25%	34	8%	135	33%

GRADE 8 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	566	312	55%	254	45%	164	65%	48	19%	40	16%	2	1%	42	17%
Female	278	175	63%	103	37%	63	61%	25	24%	14	14%	1	1%	15	15%
Male	288	137	48%	151	52%	101	67%	23	15%	26	17%	1	1%	27	18%
General Education Students	471	271	58%	200	42%	116	58%	45	23%	37	19%	2	1%	39	20%
Students with Disabilities	95	41	43%	54	57%	48	89%	3	6%	3	6%	0	0%	3	6%
Asian or Native Hawaiian/Other Pacific Islander	18	11	61%	7	39%	1	14%	2	29%	4	57%	0	0%	4	57%
Black or African American	35	14	40%	21	60%	15	71%	3	14%	3	14%	0	0%	3	14%
Hispanic or Latino	275	115	42%	160	58%	114	71%	28	18%	16	10%	2	1%	18	11%
White	222	162	73%	60	27%	31	52%	12	20%	17	28%	0	0%	17	28%
Multiracial	16	10	63%	6	38%	3	50%	3	50%	0	0%	0	0%	0	0%
Economically Disadvantaged	298	148	50%	150	50%	96	64%	31	21%	22	15%	1	1%	23	15%
Not Economically Disadvantaged	268	164	61%	104	39%	68	65%	17	16%	18	17%	1	1%	19	18%
English Language Learner	74	12	16%	62	84%	53	85%	8	13%	1	2%	0	0%	1	2%
Non-English Language Learner	492	300	61%	192	39%	111	58%	40	21%	39	20%	2	1%	41	21%
Not in Foster Care	566	312	55%	254	45%	164	65%	48	19%	40	16%	2	1%	42	17%
Homeless	9	4	44%	5	56%	3	60%	0	0%	2	40%	0	0%	2	40%
Not Homeless	557	308	55%	249	45%	161	65%	48	19%	38	15%	2	1%	40	16%
Not Migrant	566	312	55%	254	45%	164	65%	48	19%	40	16%	2	1%	42	17%
Parent Not in Armed Forces	566	312	55%	254	45%	164	65%	48	19%	40	16%	2	1%	42	17%

GRADE 8 SCIENCE RESULTS (2022-23)

Grade 4 Science was not administered in 2022-23.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	565	302	53%	263	47%	71	27%	107	41%	77	29%	8	3%	85	32%
Regents 8	—	—	—	168	30%	1	1%	6	4%	64	38%	97	58%	161	96%
Combined 8	565	134	24%	431	76%	72	17%	113	26%	141	33%	105	24%	246	57%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 8 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	565	302	53%	263	47%	71	27%	107	41%	77	29%	8	3%	85	32%
Female	278	169	61%	109	39%	29	27%	49	45%	29	27%	2	2%	31	28%
Male	287	133	46%	154	54%	42	27%	58	38%	48	31%	6	4%	54	35%
General Education Students	470	263	56%	207	44%	47	23%	82	40%	71	34%	7	3%	78	38%
Students with Disabilities	95	39	41%	56	59%	24	43%	25	45%	6	11%	1	2%	7	13%
Asian or Native Hawaiian/Other Pacific Islander	18	12	67%	6	33%	—	—	—	—	—	—	—	—	—	—
Black or African American	35	15	43%	20	57%	7	35%	10	50%	3	15%	0	0%	3	15%
Hispanic or Latino	274	102	37%	172	63%	55	32%	71	41%	44	26%	2	1%	46	27%
White	222	161	73%	61	27%	8	13%	21	34%	26	43%	6	10%	32	52%
Multiracial	16	12	75%	4	25%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	34	24	71%	10	29%	1	10%	5	50%	4	40%	0	0%	4	40%
Economically Disadvantaged	298	140	47%	158	53%	47	30%	60	38%	51	32%	0	0%	51	32%
Not Economically Disadvantaged	267	162	61%	105	39%	24	23%	47	45%	26	25%	8	8%	34	32%
English Language Learner	73	8	11%	65	89%	34	52%	28	43%	3	5%	0	0%	3	5%
Non-English Language Learner	492	294	60%	198	40%	37	19%	79	40%	74	37%	8	4%	82	41%
Not in Foster Care	565	302	53%	263	47%	71	27%	107	41%	77	29%	8	3%	85	32%
Homeless	9	3	33%	6	67%	0	0%	3	50%	3	50%	0	0%	3	50%
Not Homeless	556	299	54%	257	46%	71	28%	104	40%	74	29%	8	3%	82	32%
Not Migrant	565	302	53%	263	47%	71	27%	107	41%	77	29%	8	3%	85	32%
Parent Not in Armed Forces	565	302	53%	263	47%	71	27%	107	41%	77	29%	8	3%	85	32%

ANNUAL REGENTS EXAMINATIONS (2022 - 23)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All Regents examinations were administered in 2022-23, except the August 2022 and January 2023 Regents examination in U.S. History and Government (Framework).

ANNUAL REGENTS EXAMINATION IN ELA (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	639	69	11%	60	9%	149	23%	122	19%	239	37%	510	80%
Female	298	33	11%	19	6%	64	21%	55	18%	127	43%	246	83%
Male	341	36	11%	41	12%	85	25%	67	20%	112	33%	264	77%
General Education Students	543	43	8%	39	7%	121	22%	107	20%	233	43%	461	85%
Students with Disabilities	96	26	27%	21	22%	28	29%	15	16%	6	6%	49	51%
Asian or Native Hawaiian/Other Pacific Islander	19	1	5%	2	11%	2	11%	3	16%	11	58%	16	84%
Black or African American	39	3	8%	5	13%	14	36%	10	26%	7	18%	31	79%
Hispanic or Latino	318	51	16%	38	12%	80	25%	56	18%	93	29%	229	72%
White	246	12	5%	13	5%	49	20%	51	21%	121	49%	221	90%
Multiracial	17	2	12%	2	12%	4	24%	2	12%	7	41%	13	76%
Economically Disadvantaged	340	45	13%	35	10%	88	26%	74	22%	98	29%	260	76%
Not Economically Disadvantaged	299	24	8%	25	8%	61	20%	48	16%	141	47%	250	84%
English Language Learner	106	45	42%	28	26%	29	27%	2	2%	2	2%	33	31%
Non-English Language Learner	533	24	5%	32	6%	120	23%	120	23%	237	44%	477	89%
In Foster Care	3	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	636	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	13	5	38%	3	23%	1	8%	1	8%	3	23%	5	38%
Not Homeless	626	64	10%	57	9%	148	24%	121	19%	236	38%	505	81%
Migrant	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	637	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	639	69	11%	60	9%	149	23%	122	19%	239	37%	510	80%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	648	86	13%	116	18%	272	42%	104	16%	70	11%	446	69%
Female	312	39	13%	47	15%	133	43%	57	18%	36	12%	226	72%
Male	336	47	14%	69	21%	139	41%	47	14%	34	10%	220	65%
General Education Students	545	39	7%	87	16%	246	45%	103	19%	70	13%	419	77%
Students with Disabilities	103	47	46%	29	28%	26	25%	1	1%	0	0%	27	26%
Asian or Native Hawaiian/Other Pacific Islander	16	1	6%	1	6%	4	25%	1	6%	9	56%	14	88%
Black or African American	48	4	8%	16	33%	23	48%	2	4%	3	6%	28	58%
Hispanic or Latino	326	52	16%	60	18%	142	44%	48	15%	24	7%	214	66%
White	236	23	10%	37	16%	96	41%	48	20%	32	14%	176	75%
Multiracial	22	6	27%	2	9%	7	32%	5	23%	2	9%	14	64%
Economically Disadvantaged	349	62	18%	73	21%	151	43%	38	11%	25	7%	214	61%
Not Economically Disadvantaged	299	24	8%	43	14%	121	40%	66	22%	45	15%	232	78%
English Language Learner	115	29	25%	25	22%	39	34%	16	14%	6	5%	61	53%
Non-English Language Learner	533	57	11%	91	17%	233	44%	88	17%	64	12%	385	72%
Not in Foster Care	648	86	13%	116	18%	272	42%	104	16%	70	11%	446	69%
Homeless	12	4	33%	4	33%	4	33%	0	0%	0	0%	4	33%
Not Homeless	636	82	13%	112	18%	268	42%	104	16%	70	11%	442	69%
Migrant	5	0	0%	1	20%	3	60%	0	0%	1	20%	4	80%
Not Migrant	643	86	13%	115	18%	269	42%	104	16%	69	11%	442	69%
Parent Not in Armed Forces	648	86	13%	116	18%	272	42%	104	16%	70	11%	446	69%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	524	147	28%	107	20%	181	35%	35	7%	54	10%	270	52%
Female	271	87	32%	45	17%	96	35%	15	6%	28	10%	139	51%
Male	253	60	24%	62	25%	85	34%	20	8%	26	10%	131	52%
General Education Students	485	132	27%	95	20%	169	35%	35	7%	54	11%	258	53%
Students with Disabilities	39	15	38%	12	31%	12	31%	0	0%	0	0%	12	31%
Asian or Native Hawaiian/Other Pacific Islander	12	4	33%	1	8%	2	17%	1	8%	4	33%	7	58%
Black or African American	32	13	41%	8	25%	9	28%	1	3%	1	3%	11	34%
Hispanic or Latino	258	86	33%	55	21%	87	34%	11	4%	19	7%	117	45%
White	212	42	20%	42	20%	77	36%	22	10%	29	14%	128	60%
Multiracial	10	2	20%	1	10%	6	60%	0	0%	1	10%	7	70%
Economically Disadvantaged	263	86	33%	57	22%	91	35%	11	4%	18	7%	120	46%
Not Economically Disadvantaged	261	61	23%	50	19%	90	34%	24	9%	36	14%	150	57%
English Language Learner	37	19	51%	9	24%	7	19%	1	3%	1	3%	9	24%
Non-English Language Learner	487	128	26%	98	20%	174	36%	34	7%	53	11%	261	54%
Not in Foster Care	524	147	28%	107	20%	181	35%	35	7%	54	10%	270	52%
Homeless	5	1	20%	1	20%	2	40%	1	20%	0	0%	3	60%
Not Homeless	519	146	28%	106	20%	179	34%	34	7%	54	10%	267	51%
Not Migrant	524	147	28%	107	20%	181	35%	35	7%	54	10%	270	52%
Parent Not in Armed Forces	524	147	28%	107	20%	181	35%	35	7%	54	10%	270	52%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	303	27	9%	30	10%	122	40%	78	26%	46	15%	246	81%
Female	155	14	9%	16	10%	71	46%	34	22%	20	13%	125	81%
Male	148	13	9%	14	9%	51	34%	44	30%	26	18%	121	82%
General Education Students	301	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	19	0	0%	2	11%	5	26%	6	32%	6	32%	17	89%
Black or African American	17	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	120	14	12%	15	13%	51	43%	20	17%	20	17%	91	76%
White	143	11	8%	12	8%	53	37%	47	33%	20	14%	120	84%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	21	2	10%	1	5%	13	62%	5	24%	0	0%	18	86%
Economically Disadvantaged	142	16	11%	13	9%	65	46%	27	19%	21	15%	113	80%
Not Economically Disadvantaged	161	11	7%	17	11%	57	35%	51	32%	25	16%	133	83%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	300	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	303	27	9%	30	10%	122	40%	78	26%	46	15%	246	81%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	302	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	303	27	9%	30	10%	122	40%	78	26%	46	15%	246	81%
Parent Not in Armed Forces	303	27	9%	30	10%	122	40%	78	26%	46	15%	246	81%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2022-23)



[illegible]



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	464	31	7%	33	7%	202	44%	198	43%	400	86%
Female	248	20	8%	19	8%	116	47%	93	38%	209	84%
Male	216	11	5%	14	6%	86	40%	105	49%	191	88%
General Education Students	423	18	4%	28	7%	184	43%	193	46%	377	89%
Students with Disabilities	41	13	32%	5	12%	18	44%	5	12%	23	56%
Asian or Native Hawaiian/Other Pacific Islander	11	1	9%	0	0%	0	0%	10	91%	10	91%
Black or African American	27	5	19%	2	7%	12	44%	8	30%	20	74%
Hispanic or Latino	215	15	7%	24	11%	98	46%	78	36%	176	82%
White	201	9	4%	7	3%	89	44%	96	48%	185	92%
Multiracial	10	1	10%	0	0%	3	30%	6	60%	9	90%
Economically Disadvantaged	226	20	9%	20	9%	103	46%	83	37%	186	82%
Not Economically Disadvantaged	238	11	5%	13	5%	99	42%	115	48%	214	90%
English Language Learner	23	5	22%	7	30%	9	39%	2	9%	11	48%
Non-English Language Learner	441	26	6%	26	6%	193	44%	196	44%	389	88%
Not in Foster Care	464	31	7%	33	7%	202	44%	198	43%	400	86%
Homeless	3	—	—	—	—	—	—	—	—	—	—
Not Homeless	461	—	—	—	—	—	—	—	—	—	—
Not Migrant	464	31	7%	33	7%	202	44%	198	43%	400	86%
Parent Not in Armed Forces	464	31	7%	33	7%	202	44%	198	43%	400	86%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	305	15	5%	37	12%	164	54%	89	29%	253	83%
Female	158	9	6%	21	13%	87	55%	41	26%	128	81%
Male	147	6	4%	16	11%	77	52%	48	33%	125	85%
General Education Students	296	12	4%	36	12%	160	54%	88	30%	248	84%
Students with Disabilities	9	3	33%	1	11%	4	44%	1	11%	5	56%
Asian or Native Hawaiian/Other Pacific Islander	16	1	6%	1	6%	7	44%	7	44%	14	88%
Black or African American	15	2	13%	5	33%	7	47%	1	7%	8	53%
Hispanic or Latino	119	5	4%	17	14%	60	50%	37	31%	97	82%
White	150	7	5%	13	9%	86	57%	44	29%	130	87%
Multiracial	5	0	0%	1	20%	4	80%	0	0%	4	80%
Economically Disadvantaged	147	9	6%	21	14%	77	52%	40	27%	117	80%
Not Economically Disadvantaged	158	6	4%	16	10%	87	55%	49	31%	136	86%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	302	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	305	15	5%	37	12%	164	54%	89	29%	253	83%
Not Homeless	305	15	5%	37	12%	164	54%	89	29%	253	83%
Not Migrant	305	15	5%	37	12%	164	54%	89	29%	253	83%
Parent Not in Armed Forces	305	15	5%	37	12%	164	54%	89	29%	253	83%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	24	1	4%	1	4%	15	63%	7	29%	22	92%
Female	9	1	11%	0	0%	6	67%	2	22%	8	89%
Male	15	0	0%	1	7%	9	60%	5	33%	14	93%
General Education Students	23	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	1	13%	0	0%	5	63%	2	25%	7	88%
White	11	0	0%	1	9%	7	64%	3	27%	10	91%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	0	0%	3	60%	2	40%	5	100%
Economically Disadvantaged	8	1	13%	1	13%	4	50%	2	25%	6	75%
Not Economically Disadvantaged	16	0	0%	0	0%	11	69%	5	31%	16	100%
Non-English Language Learner	24	1	4%	1	4%	15	63%	7	29%	22	92%
Not in Foster Care	24	1	4%	1	4%	15	63%	7	29%	22	92%
Not Homeless	24	1	4%	1	4%	15	63%	7	29%	22	92%
Not Migrant	24	1	4%	1	4%	15	63%	7	29%	22	92%
Parent Not in Armed Forces	24	1	4%	1	4%	15	63%	7	29%	22	92%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2022-23)



[illegible]

**ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK)
(2022-23)**



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	573	22	4%	66	12%	162	28%	191	33%	132	23%	485	85%
Female	269	11	4%	32	12%	86	32%	82	30%	58	22%	226	84%
Male	304	11	4%	34	11%	76	25%	109	36%	74	24%	259	85%
General Education Students	482	7	1%	43	9%	130	27%	173	36%	129	27%	432	90%
Students with Disabilities	91	15	16%	23	25%	32	35%	18	20%	3	3%	53	58%
Asian or Native Hawaiian/Other Pacific Islander	18	0	0%	0	0%	4	22%	7	39%	7	39%	18	100%
Black or African American	38	5	13%	5	13%	13	34%	11	29%	4	11%	28	74%
Hispanic or Latino	259	8	3%	35	14%	91	35%	81	31%	44	17%	216	83%
White	242	8	3%	22	9%	54	22%	83	34%	75	31%	212	88%
Multiracial	16	1	6%	4	25%	0	0%	9	56%	2	13%	11	69%
Economically Disadvantaged	301	14	5%	38	13%	101	34%	99	33%	49	16%	249	83%
Not Economically Disadvantaged	272	8	3%	28	10%	61	22%	92	34%	83	31%	236	87%
English Language Learner	54	6	11%	17	31%	23	43%	8	15%	0	0%	31	57%
Non-English Language Learner	519	16	3%	49	9%	139	27%	183	35%	132	25%	454	87%
In Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	571	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	9	2	22%	2	22%	2	22%	2	22%	1	11%	5	56%
Not Homeless	564	20	4%	64	11%	160	28%	189	34%	131	23%	480	85%
Not Migrant	573	22	4%	66	12%	162	28%	191	33%	132	23%	485	85%
Parent Not in Armed Forces	573	22	4%	66	12%	162	28%	191	33%	132	23%	485	85%

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	44	43	98	1	2
Female	18	18	100	0	0
Male	26	25	96	1	4
General Education Students	40	39	98	1	3
Students with Disabilities	4	4	100	0	0
Black or African American	2	1	50	1	50
Hispanic or Latino	38	38	100	0	0
White	4	4	100	0	0
Economically Disadvantaged	18	18	100	0	0
Not Economically Disadvantaged	26	25	96	1	4
English Language Learner	27	27	100	0	0
Non-English Language Learner	17	16	94	1	6
Not in Foster Care	44	43	98	1	2
Not Homeless	44	43	98	1	2
Not Migrant	44	43	98	1	2
Parent Not in Armed Forces	44	43	98	1	2

See report card Glossary and Guide for criteria used to include students in this table.

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2019 TOTAL COHORT REGENTS IN ELA



[illegible]

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	626	53	—	573	—	—	—	—	—	—	—	—	—	—	—
Homeless	15	6	40%	9	60%	2	13%	2	13%	1	7%	4	27%	5	33%
Not Homeless	612	47	8%	565	92%	28	5%	38	6%	163	27%	336	55%	499	82%
Migrant	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	626	53	—	573	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	625	53	—	572	—	—	—	—	—	—	—	—	—	—	—

2019 TOTAL COHORT EXEMPTIONS IN ELA

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	5	1	20	4	80
Female	1	0	0	1	100
Male	4	1	25	3	75
General Education Students	5	1	20	4	80
Black or African American	1	0	0	1	100
Hispanic or Latino	4	1	25	3	75
Economically Disadvantaged	2	0	0	2	100
Not Economically Disadvantaged	3	1	33	2	67
Non-English Language Learner	5	1	20	4	80
Not in Foster Care	5	1	20	4	80
Not Homeless	5	1	20	4	80
Not Migrant	5	1	20	4	80
Parent Not in Armed Forces	5	1	20	4	80

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN MATH



[illegible]

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	626	243	—	383	—	—	—	—	—	—	—	—	—	—	—
Homeless	15	10	67%	5	33%	0	0%	0	0%	4	27%	1	7%	5	33%
Not Homeless	612	234	38%	378	62%	36	6%	46	8%	130	21%	166	27%	296	48%
Migrant	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	626	244	—	382	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	625	244	—	381	—	—	—	—	—	—	—	—	—	—	—

2019 TOTAL COHORT EXEMPTIONS IN MATH

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	546	207	38	339	62
Female	268	82	31	186	69
Male	278	125	45	153	55
General Education Students	476	149	31	327	69
Students with Disabilities	70	58	83	12	17
American Indian or Alaska Native	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	16	2	13	14	88
Black or African American	18	7	39	11	61
Hispanic or Latino	259	126	49	133	51
White	235	64	27	171	73
Multiracial	17	8	47	9	53
Economically Disadvantaged	303	139	46	164	54
Not Economically Disadvantaged	243	68	28	175	72
English Language Learner	22	22	100	0	0
Non-English Language Learner	524	185	35	339	65
Not in Foster Care	546	207	38	339	62
Homeless	11	7	64	4	36
Not Homeless	535	200	37	335	63
Not Migrant	546	207	38	339	62
Parent in Armed Forces	2	0	0	2	100
Parent Not in Armed Forces	544	207	38	337	62

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN SCIENCE



[illegible]

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	626	283	—	343	—	—	—	—	—	—	—	—	—	—	—
Homeless	15	10	67%	5	33%	0	0%	1	7%	2	13%	2	13%	4	27%
Not Homeless	612	274	45%	338	55%	34	6%	40	7%	129	21%	135	22%	264	43%
Migrant	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	626	284	—	342	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	625	284	—	341	—	—	—	—	—	—	—	—	—	—	—

2019 TOTAL COHORT EXEMPTIONS IN SCIENCE

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	535	240	45	295	55
Female	265	109	41	156	59
Male	270	131	49	139	51
General Education Students	475	191	40	284	60
Students with Disabilities	60	49	82	11	18
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	16	3	19	13	81
Black or African American	17	7	41	10	59
Hispanic or Latino	250	138	55	112	45
White	234	81	35	153	65
Multiracial	17	10	59	7	41
Economically Disadvantaged	291	153	53	138	47
Not Economically Disadvantaged	244	87	36	157	64
English Language Learner	15	14	93	1	7
Non-English Language Learner	520	226	43	294	57
Not in Foster Care	535	240	45	295	55
Homeless	8	4	50	4	50
Not Homeless	527	236	45	291	55
Not Migrant	535	240	45	295	55
Parent in Armed Forces	2	0	0	2	100
Parent Not in Armed Forces	533	240	45	293	55

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



[illegible]

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	626	514	—	112	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	625	513	—	112	—	—	—	—	—	—	—	—	—	—	—

2019 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	522	465	89	57	11
Female	252	220	87	32	13
Male	270	245	91	25	9
General Education Students	465	408	88	57	12
Students with Disabilities	57	57	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	17	12	71	5	29
Black or African American	15	13	87	2	13
Hispanic or Latino	248	232	94	16	6
White	228	196	86	32	14
Multiracial	14	12	86	2	14
Economically Disadvantaged	289	267	92	22	8
Not Economically Disadvantaged	233	198	85	35	15
English Language Learner	19	18	95	1	5
Non-English Language Learner	503	447	89	56	11
Not in Foster Care	522	465	89	57	11
Homeless	9	9	100	0	0
Not Homeless	513	456	89	57	11
Not Migrant	522	465	89	57	11
Parent in Armed Forces	2	1	50	1	50
Parent Not in Armed Forces	520	464	89	56	11

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



[illegible]

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	626	564	—	62	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	625	564	—	61	—	—	—	—	—	—	—	—	—	—	—

2019 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	550	501	91	49	9
Female	266	237	89	29	11
Male	284	264	93	20	7
General Education Students	492	443	90	49	10
Students with Disabilities	58	58	100	0	0
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	16	11	69	5	31
Black or African American	17	14	82	3	18
Hispanic or Latino	271	260	96	11	4
White	229	202	88	27	12
Multiracial	16	13	81	3	19
Economically Disadvantaged	292	275	94	17	6
Not Economically Disadvantaged	258	226	88	32	12
English Language Learner	35	35	100	0	0
Non-English Language Learner	515	466	90	49	10
Not in Foster Care	550	501	91	49	9
Homeless	8	8	100	0	0
Not Homeless	542	493	91	49	9
Migrant	1	1	100	0	0
Not Migrant	549	500	91	49	9
Parent in Armed Forces	2	1	50	1	50
Parent Not in Armed Forces	548	500	91	48	9

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2022-23)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	129	2	2%	127	98%	14	11%	21	17%	26	20%	50	39%	16	13%
Grade 1	151	1	1%	150	99%	2	1%	48	32%	75	50%	24	16%	1	1%
Grade 2	133	2	2%	131	98%	9	7%	24	18%	40	31%	41	31%	17	13%
Grade 3	106	2	2%	104	98%	2	2%	13	13%	41	39%	43	41%	5	5%
Grade 4	99	1	1%	98	99%	4	4%	8	8%	27	28%	47	48%	12	12%
Grade 5	89	0	0%	89	100%	3	3%	12	13%	19	21%	47	53%	8	9%
Grade 6	111	0	0%	111	100%	4	4%	14	13%	18	16%	56	50%	19	17%
Grade 7	99	0	0%	99	100%	3	3%	15	15%	21	21%	51	52%	9	9%
Grade 8	74	1	1%	73	99%	0	0%	11	15%	19	26%	32	44%	11	15%
Grade 9	86	1	1%	85	99%	8	9%	19	22%	19	22%	34	40%	5	6%
Grade 10	87	3	3%	84	97%	1	1%	23	27%	20	24%	30	36%	10	12%
Grade 11	82	5	6%	77	94%	2	3%	10	13%	15	19%	35	45%	15	19%
Grade 12	86	9	10%	77	90%	1	1%	13	17%	33	43%	28	36%	2	3%

NEW YORK STATE ALTERNATE ASSESSMENT (2022-23)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	11	2	18%	9	82%	0	0%	0	0%	9	100%	0	0%	9	100%
Grade 3 Math	11	2	18%	9	82%	1	11%	1	11%	7	78%	0	0%	7	78%
Grade 4 ELA	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Grade 4 Math	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Grade 5 ELA	7	3	43%	4	57%	—	—	—	—	—	—	—	—	—	—
Grade 5 Math	7	3	43%	4	57%	—	—	—	—	—	—	—	—	—	—
Grade 6 ELA	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Grade 6 Math	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Grade 7 ELA	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Grade 8 ELA	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	79	73	92%	6	8%	0	0%	1	17%	5	83%	0	0%	5	83%
Secondary-Level Math	79	73	92%	6	8%	0	0%	1	17%	4	67%	1	17%	5	83%
Secondary-Level Science	79	73	92%	6	8%	0	0%	2	33%	2	33%	2	33%	4	67%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and ***national*** results only. District- and school-level results are ***not*** reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

**PATCHOGUE-MEDFORD UFSD
2024-25 PROPOSED BUDGET
TRI-PART FORMAT**

	Tri- Part Budget	Administrative		Program		Capital		TOTAL
1000	Board of Education	176,703						176,703
1200	Central Administration	477,068						477,068
1300	Finance	1,475,212						1,475,212
1420	Legal	435,500						435,500
1430	Human Resources	708,372						708,372
1480	Public Information	86,720						86,720
1620	Operations of Plant					8,654,672		8,654,672
1621	Maintenance of Plant					3,610,271		3,610,271
1622	Security					3,373,430		3,373,430
1699	Other Central Services	2,582,743						2,582,743
1998	Special Items	2,682,701						2,682,701
2010	Curriculum and Development	596,264						596,264
2020	Supervision - Schools	7,688,330						7,688,330
2040	Supervision Special Schools							-
2100	Instruction - except Supervision and Special Education			68,005,712				68,005,712
2250	Special Education	896,041		32,780,624				33,676,665
2280	Vocational and Technical Career Education			2,029,613				2,029,613
2330	Special Schools			865,536				865,536
2600	Library/Computer Technology			5,085,686				5,085,686
2800	Student Support Services			9,588,735				9,588,735
5500	Transportation			10,536,401				10,536,401
7300	Community Services			1,010,313				1,010,313
8000	Civiv Activities			1,319,459				1,319,459
9000	Employee Benefits	6,166,764		51,753,877		4,695,725		62,616,366
9900	Debt Services and Transfers					14,061,250		14,061,250
	Total	23,972,418		182,975,956		34,395,348		241,343,722

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	291,778	62,762	6,000
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. ASSISTANT SUPERINTENDENT	227,497	45,949	
3. ASSISTANT SUPERINTENDENT	204,161	70,606	
4. ASSISTANT SUPERINTENDENT	230,698	73,650	
5. ASSISTANT SUPERINTENDENT	189,000	68,867	
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	Title	Salary	Employee Benefits	Other Remuneration
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Other Supervisory and Administrative Employees Scheduled to Receive \$169,000 or More in Salary

71.	ELEMENTARY PRINCIPAL	178,447
72.	ELEMENTARY PRINCIPAL	180,903
73.	ELEMENTARY PRINCIPAL	185,113
74.	ELEMENTARY PRINCIPAL	179,211
75.	ELEMENTARY PRINCIPAL	188,580
76.	ELEMENTARY PRINCIPAL	172,075
77.	PRINCIPAL ON SPECIAL ASSIGNMENT	181,829
78.	SECONDARY PRINCIPAL	228,749
79.	SECONDARY PRINCIPAL	185,229
80.	SECONDARY PRINCIPAL	172,300
81.	SECONDARY PRINCIPAL	188,262
82.	DIRECTOR	169,752
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Salary: Administrative Compensation Information
580224 - PATCHOGUE-MEDFORD UF

2023-2024 Claim Year - Page 4
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PATCHOGUE-MEDFORD UFSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2023-24 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2022-23 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2023-24 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2023-24 Accountability Statuses Based on 2022-23 Results.

TARGET DISTRICT

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2022-23)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (72.97 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2022-23 Title I SIG 1003 (Basic)
- 2022-23 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2022-23 Title I School Improvement Grant 1003 High School Redesign Grant
- 2020-23 NYSIP-PLC Phase III
- 2022-23 Title 1 School Improvement Grant 1003 – Targeted Support for Long-term Identified Schools Grant
- 2023 Title 1 School Improvement Grant 1003 (Planning)

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement: Potential Target District	NA
Hispanic or Latino	Targeted Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Targeted Support and Improvement	NA
Students with Disabilities	Local Support and Improvement: Potential Target District	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	2	3
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	4	—	4
Black or African American	1	2	—	3
Hispanic or Latino	1	2	2	3
Multiracial	2	2	—	2
White	3	2	—	3
English Language Learner	1	2	2	3
Students with Disabilities	2	2	2	3
Economically Disadvantaged	2	2	2	3

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	2,472	98.3	2
	Math	2,439	107.5	
	Combined	4,911	102.8	
Asian or Native Hawaiian/Other Pacific Islander	ELA	60	149.2	3
	Math	60	163.3	
	Combined	120	156.3	
Black or African American	ELA	158	86.1	1
	Math	147	83.3	
	Combined	305	84.8	
Hispanic or Latino	ELA	1,333	77.9	1
	Math	1,314	88	
	Combined	2,647	82.9	
Multiracial	ELA	95	107.9	2
	Math	89	112.9	
	Combined	184	110.3	
White	ELA	826	128.8	3
	Math	829	138	
	Combined	1,655	133.4	
English Language Learner	ELA	560	36.7	1
	Math	566	59.6	
	Combined	1,126	48.2	
Students with Disabilities	ELA	476	46.1	2
	Math	452	50.9	
	Combined	928	48.4	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	1,325	78.8	2
	Math	1,288	88.6	
	Combined	2,613	83.6	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	2,965	81.9	2
	Math	2,979	88	
	Combined	5,944	85	
Asian or Native Hawaiian/Other Pacific Islander	ELA	65	137.7	4
	Math	65	150.8	
	Combined	130	144.2	
Black or African American	ELA	176	77.3	2
	Math	175	70	
	Combined	351	73.6	
Hispanic or Latino	ELA	1,489	69.7	2
	Math	1,509	76.6	
	Combined	2,998	73.2	
Multiracial	ELA	113	90.7	2
	Math	110	91.4	
	Combined	223	91	
White	ELA	1,123	94.7	2
	Math	1,121	102.1	
	Combined	2,244	98.4	
English Language Learner	ELA	560	36.7	2
	Math	579	58.3	
	Combined	1,139	47.7	
Students with Disabilities	ELA	568	38.6	2
	Math	566	40.6	
	Combined	1,134	39.6	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	1,554	67.2	2
	Math	1,551	73.6	
	Combined	3,105	70.4	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	783	45%	43%	1.0	2
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	9	—	—	—	—
Black or African American	3	—	—	—	—
Hispanic or Latino	753	45%	42%	0.9	2
Multiracial	0	—	—	—	—
White	18	—	—	—	—
English Language Learner	783	45%	43%	1.0	2
Students with Disabilities	174	40%	25%	0.6	2
Economically Disadvantaged	517	42%	34%	0.8	2

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	4,520	909	20.1%	3
American Indian or Alaska Native	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	97	11	11.3%	4
Black or African American	300	64	21.3%	3
Hispanic or Latino	2,278	476	20.9%	3
Multiracial	166	49	29.5%	2
White	1,678	309	18.4%	3
English Language Learner	1,013	214	21.1%	3
Students with Disabilities	823	204	24.8%	3
Economically Disadvantaged	2,139	514	24%	3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	3,249	79.8%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	X	69	88.4%
Black or African American	X	206	85.4%
Hispanic or Latino	X	1,662	85.6%
Multiracial	X	121	80.2%
White	X	1,191	70.1%
English Language Learner	✓	574	96.7%
Students with Disabilities	X	584	79.1%
Economically Disadvantaged	X	1,642	81%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	3,246	78.2%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	X	69	88.4%
Black or African American	X	206	80.1%
Hispanic or Latino	X	1,664	83.1%
Multiracial	X	118	77.1%
White	X	1,189	70.5%
English Language Learner	X	575	93.7%
Students with Disabilities	X	582	75.3%
Economically Disadvantaged	X	1,640	78.9%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	7
Grade 4	7
Grade 5	10
Grade 6	13
Grade 7	9
Grade 8	7

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	2	2	2
American Indian or Alaska Native	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	4	3	—	3
Black or African American	2	2	2	—	3
Hispanic or Latino	2	2	2	2	2
Multiracial	3	2	—	—	2
White	3	3	4	—	3
English Language Learner	4	4	2	2	3
Students with Disabilities	4	3	3	2	2
Economically Disadvantaged	3	3	3	2	3

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	572	167.8	139.4	2
	Math	278	102.9		
	Science	259	151.5		
American Indian or Alaska Native	ELA	1	—	—	—
	Math	1	—		
	Science	—	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	17	197.1	175	4
	Math	13	142.3		
	Science	11	190.9		
Black or African American	ELA	18	155.6	136.7	2
	Math	11	95.5		
	Science	10	170		
Hispanic or Latino	ELA	278	143.3	127.1	2
	Math	130	97.3		
	Science	120	147.5		
Multiracial	ELA	16	184.4	145	3
	Math	7	85.7		
	Science	4	—		
White	ELA	242	194	150.1	3
	Math	116	106.5		
	Science	114	149.6		
English Language Learner	ELA	57	45.6	99.2	4
	Math	31	124.2		
	Science	37	141.9		

Subgroup	Subject	Cohort	Index	Combined Index	Level
Students with Disabilities	ELA	79	108.9	114.1	4
	Math	16	103.1		
	Science	17	138.2		
Economically Disadvantaged	ELA	307	150	127.5	3
	Math	135	95.9		
	Science	119	141.2		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	592	162.2	99	2
	Math	522	54.8		
	Science	556	70.6		
American Indian or Alaska Native	ELA	1	—	—	—
	Math	1	—		
	Science	—	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	17	197.1	148.1	4
	Math	16	115.6		
	Science	17	123.5		
Black or African American	ELA	19	147.4	102.3	2
	Math	16	65.6		
	Science	19	89.5		
Hispanic or Latino	ELA	295	135.1	85.7	2
	Math	249	50.8		
	Science	276	64.1		
Multiracial	ELA	16	184.4	95.8	2
	Math	15	40		
	Science	15	46.7		
White	ELA	244	192.4	111.4	3
	Math	225	54.9		
	Science	229	74.5		
English Language Learner	ELA	73	35.6	57.1	4
	Math	59	65.3		
	Science	68	77.2		

Subgroup	Subject	Cohort	Index	Combined Index	Level
Students with Disabilities	ELA	85	101.2	61.3	3
	Math	48	36.5		
	Science	71	38.7		
Economically Disadvantaged	ELA	314	146.7	88	3
	Math	263	49.2		
	Science	289	58.1		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	676	577	85.4%	90.3%	2
	5-year	634	592	93.4%		
	6-year	629	580	92.2%		
American Indian or Alaska Native	4-year	1	—	—	—	—
	5-year	0	—	—		
	6-year	3	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	14	—	—	94.7%	3
	5-year	19	18	94.7%		
	6-year	13	—	—		
Black or African American	4-year	35	29	82.9%	90.9%	2
	5-year	30	29	96.7%		
	6-year	43	40	93%		
Hispanic or Latino	4-year	296	219	74%	83.6%	2
	5-year	249	222	89.2%		
	6-year	252	221	87.7%		
Multiracial	4-year	14	—	—	—	—
	5-year	13	—	—		
	6-year	6	—	—		
White	4-year	316	303	95.9%	95.8%	4
	5-year	323	310	96%		
	6-year	312	298	95.5%		

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
English Language Learner	4-year	110	44	40%	59.5%	2
	5-year	64	47	73.4%		
	6-year	60	39	65%		
Students with Disabilities	4-year	98	74	75.5%	79.7%	3
	5-year	84	68	81%		
	6-year	80	66	82.5%		
Economically Disadvantaged	4-year	362	311	85.9%	89%	3
	5-year	346	317	91.6%		
	6-year	366	328	89.6%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	268	38%	36%	1.0	2
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—
Black or African American	2	—	—	—	—
Hispanic or Latino	259	39%	36%	0.9	2
Multiracial	0	—	—	—	—
White	4	—	—	—	—
English Language Learner	268	38%	36%	1.0	2
Students with Disabilities	57	31%	21%	0.7	2
Economically Disadvantaged	158	35%	31%	0.9	2

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	2,539	683	26.9%	2
American Indian or Alaska Native	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	63	11	17.5%	3
Black or African American	150	38	25.3%	3
Hispanic or Latino	1,301	388	29.8%	2
Multiracial	70	21	30%	2
White	954	224	23.5%	3
English Language Learner	427	154	36.1%	3
Students with Disabilities	377	137	36.3%	2
Economically Disadvantaged	1,304	402	30.8%	3

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	639	92.3%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	16	—
Black or African American	—	17	—
Hispanic or Latino	X	342	88%
Multiracial	—	18	—
White	✓	245	97.6%
English Language Learner	X	83	68.7%
Students with Disabilities	X	76	88.2%
Economically Disadvantaged	X	340	92.9%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	568	55.5%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	15	—
Black or African American	—	15	—
Hispanic or Latino	X	294	56.5%
Multiracial	—	17	—
White	X	226	51.8%
English Language Learner	X	73	63%
Students with Disabilities	X	42	28.6%
Economically Disadvantaged	X	287	55.8%

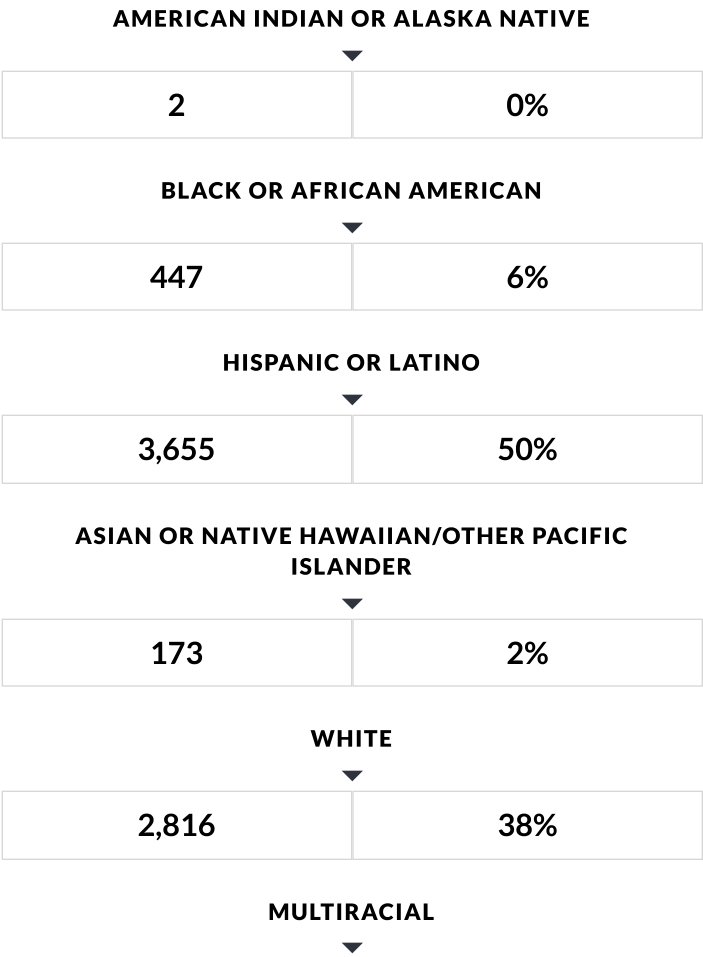
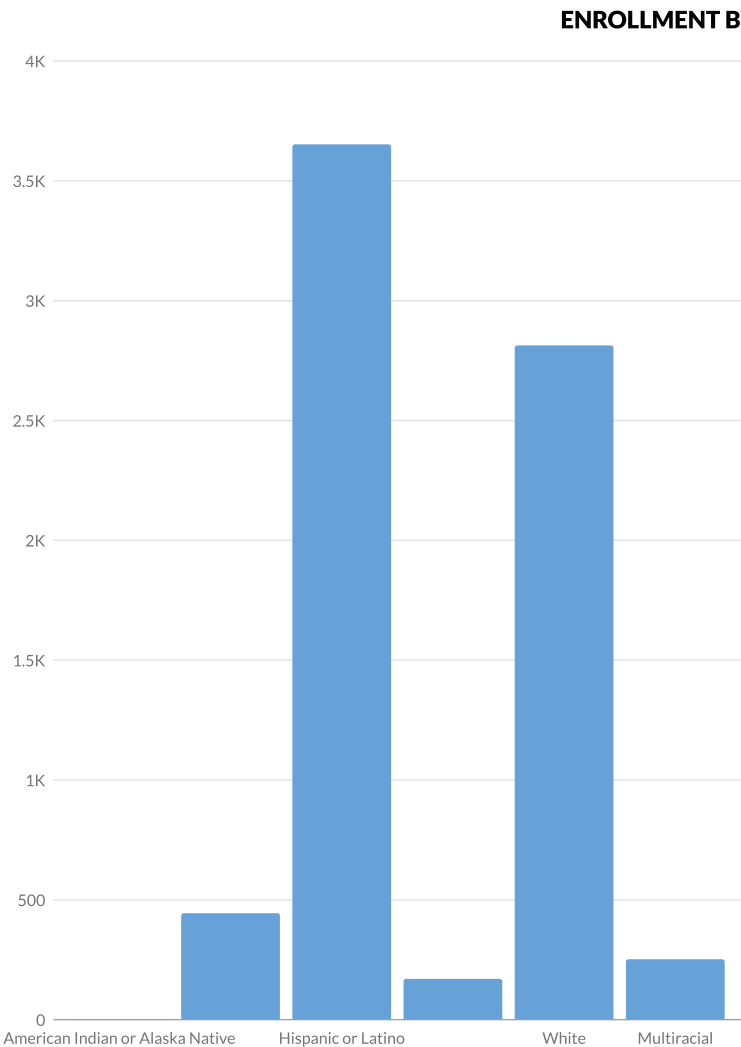
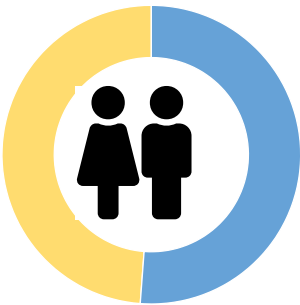
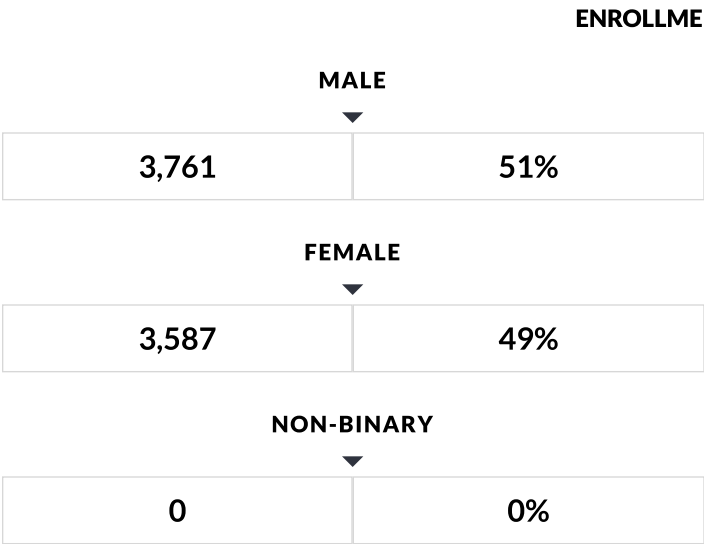
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This report provides enrollment counts for schools and districts by various demographic groups for the 2022 - 23 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

PATCHOGUE-MEDFORD UFSD ENROLLMENT (2022 - 23)

K-12 Enrollment: 7,348



255	3%
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OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

1,272	17%
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STUDENTS WITH DISABILITIES

1,193	16%
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ECONOMICALLY DISADVANTAGED

3,469	47%
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MIGRANT

12	0%
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HOMELESS

108	1%
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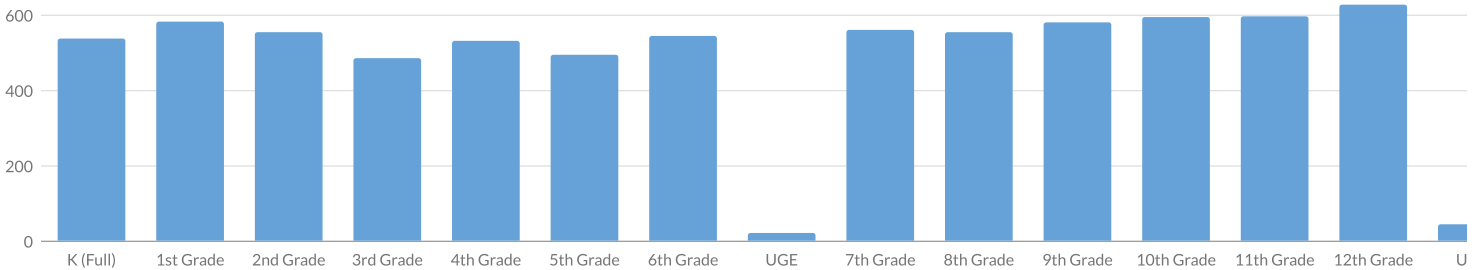
FOSTER CARE

13	0%
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PARENT IN ARMED FORCES

11	0%
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ENROLLMENT BY GRADE



K (FULL DAY)

540	7%
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1ST GRADE

585	8%
-----	----

2ND GRADE

557	7%
-----	----

3RD GRADE

488	6%
-----	----

4TH GRADE

534	7%
-----	----

5TH GRADE

497	7%
-----	----

6TH GRADE

547	7%
-----	----

UNGRADED ELEMENTARY

24	0%
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7TH GRADE

563	7%
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8TH GRADE

557	7%
-----	----

9TH GRADE

583	8%
-----	----

10TH GRADE

597	8%
-----	----

11TH GRADE

599	8%
-----	----

12TH GRADE

630	8%
-----	----

UNGRADED SECONDARY

47	1%
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