

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 1010.4500-90-000	SUPPLIES & MATERIALS	\$775.00	\$775.00	\$775.00
A 1010.4750-90-000	TRAVEL & CONFERENCE	\$13,800.00	\$13,800.00	\$13,800.00
A 1010.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 1010.4900-90-000	BOCES SERVICES	\$0.00	\$0.00	\$0.00
	Sub-Total	\$14,575.00	\$14,575.00	\$14,575.00
A 1040.1600-90-000	SALARY	\$97,784.00	\$100,718.00	\$100,718.00
A 1040.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1040.4500-90-000	SUPPLIES & MATERIALS	\$925.00	\$925.00	\$925.00
A 1040.4750-90-000	TRAVEL/CONF	\$1,850.00	\$1,850.00	\$1,850.00
	Sub-Total	\$100,559.00	\$103,493.00	\$103,493.00
A 1060.1630-90-000	ELECTION WORKERS	\$1,500.00	\$1,500.00	\$1,500.00
A 1060.4350-90-000	VOTING MACHINE RENTALS	\$3,310.00	\$3,100.00	\$3,100.00
A 1060.4490-90-000	ELECTION WORKERS	\$10,250.00	\$10,250.00	\$10,250.00
A 1060.4500-90-000	SUPPLIES & MATERIALS	\$12,460.00	\$11,460.00	\$11,460.00
A 1060.4720-90-000	LEGAL ADVERTISEMENTS	\$3,225.00	\$5,800.00	\$5,800.00
A 1060.4900-90-000	BOCES SERVICES	\$15,249.00	\$15,697.00	\$15,697.00
	Sub-Total	\$45,994.00	\$47,807.00	\$47,807.00
A 1240.1500-90-000	SUPT OF SCHOOLS	\$271,720.00	\$279,700.00	\$279,700.00
A 1240.1620-90-000	NON INSTRUCTIONAL SALARY	\$128,788.00	\$133,240.00	\$133,240.00
A 1240.2000-90-000	EQUIPMENT	\$2,252.00	\$2,320.00	\$0.00
A 1240.4000-90-000	CONTRACT SERVICES	\$5,000.00	\$5,000.00	\$5,000.00
A 1240.4500-90-000	SUPPLIES & MATERIALS	\$8,278.00	\$8,526.00	\$8,526.00
A 1240.4690-90-000	EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00
A 1240.4750-90-000	TRAVEL-CONFERENCE	\$5,000.00	\$5,000.00	\$5,000.00
A 1240.4790-90-000	CONTRACT SERVICES	\$5,000.00	\$5,000.00	\$5,000.00
A 1240.4900-90-000	BOCES SERVICES	\$5,000.00	\$5,000.00	\$5,000.00
	Sub-Total	\$431,038.00	\$443,786.00	\$441,466.00
A 1310.1500-90-000	ASSIST SUPT FOR BUSINESS	\$145,600.00	\$149,968.00	\$149,968.00
A 1310.1610-90-000	ADMINISTRATIVE AIDE	\$96,136.00	\$100,981.00	\$100,981.00
A 1310.1620-90-000	NON INSTRUCTIONAL SALARY	\$788,587.00	\$791,005.00	\$791,005.00
A 1310.1630-90-000	PART TIME CLERICAL	\$10,763.00	\$11,316.00	\$11,316.00
A 1310.2000-90-000	EQUIPMENT	\$2,500.00	\$5,000.00	\$0.00
A 1310.4140-90-000	TRAVEL IN DISTRICT	\$100.00	\$100.00	\$100.00
A 1310.4410-90-000	ACTUARIAL SERVICES	\$0.00	\$0.00	\$0.00
A 1310.4500-90-000	SUPPLIES & MATERIALS	\$9,500.00	\$9,710.00	\$9,710.00
A 1310.4720-90-000	LEGAL ADVERTISING	\$5,000.00	\$5,000.00	\$5,000.00
A 1310.4750-90-000	TRAVEL/CONFERENCE	\$1,025.00	\$2,325.00	\$1,325.00
A 1310.4760-90-000	MEMBERSHIPS & SUBSCRIPT	\$839.00	\$889.00	\$889.00
A 1310.4790-90-000	CONTRACT SERVICES	\$65,379.00	\$63,378.00	\$63,378.00
A 1310.4920-90-000	BOCES SERVICES	\$24,081.00	\$26,219.00	\$26,219.00
	Sub-Total	\$1,149,510.00	\$1,165,891.00	\$1,159,891.00
A 1320.1600-90-000	CLAIMS AUDITOR	\$83,247.00	\$85,747.00	\$85,747.00
A 1320.4420-90-000	AUDITING SERVICES	\$75,500.00	\$73,700.00	\$73,700.00
A 1320.4750-90-000	TRAVEL/CONFERENCE		\$0.00	\$0.00
	Sub-Total	\$158,747.00	\$159,447.00	\$159,447.00
A 1325.1600-90-000	NON-INSTRUCTIONAL SALARIES	\$5,100.00	\$5,150.00	\$5,150.00
A 1325.4000-90-000	BOND & NOTE ISSUE EXPENSE	\$6,700.00	\$6,700.00	\$6,700.00
A 1325.4500-90-000	SUPPLIES	\$875.00	\$900.00	\$900.00
A 1325.4501-90-000	BANK FEES	\$315.00	\$315.00	\$315.00
A 1325.4750-90-000	TRAVEL/CONFERENCE	\$250.00	\$250.00	\$250.00

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ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
	Sub-Total	\$13,240.00	\$13,315.00	\$13,315.00
A 1420.4411-90-000	LABOR RETAINER	\$66,000.00	\$66,000.00	\$66,000.00
A 1420.4413-90-000	GENERAL COUNSEL RETAINER	\$64,500.00	\$64,500.00	\$64,500.00
A 1420.4414-90-000	ADDITIONAL LEGAL SERVICES	\$154,000.00	\$169,000.00	\$169,000.00
A 1420.4415-90-000	BOND COUNSEL	\$16,650.00	\$16,650.00	\$16,650.00
	Sub-Total	\$301,150.00	\$316,150.00	\$316,150.00
A 1430.1500-90-000	ASSIST SUPT HUMAN RESOURC	\$201,626.00	\$207,540.00	\$207,540.00
A 1430.1620-90-000	NONINSTRUCTIONAL SALARY	\$220,029.00	\$223,124.00	\$223,124.00
A 1430.1630-90-000	PART TIME CLERICAL	\$35,564.00	\$36,290.00	\$36,290.00
A 1430.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1430.4000-90-000	CONTRACT SERVICES	\$56,593.00	\$90,891.00	\$90,891.00
A 1430.4500-90-000	SUPPLIES & MATERIALS	\$7,429.00	\$7,429.00	\$7,429.00
A 1430.4720-90-000	ADVERTISING	\$4,000.00	\$15,050.00	\$15,050.00
A 1430.4750-90-000	TRAVEL/CONFERENCE	\$3,000.00	\$3,000.00	\$2,000.00
A 1430.4793-90-000	MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 1430.4900-90-000	BOCES	\$2,328.00	\$2,400.00	\$2,400.00
A 1430.4901-90-000	BOCES NEGOTIATIONS INFO SERVICES	\$0.00	\$0.00	\$0.00
A 1430.4903-90-000	BOCES EDUCATIONAL RECRUITMENT	\$10,000.00	\$10,000.00	\$10,000.00
A 1430.4905-90-000	BOCES FLEX BENEFITS	\$0.00	\$0.00	\$0.00
	Sub-Total	\$540,569.00	\$595,724.00	\$594,724.00
A 1480.4000-90-000	CONTRACT SERVICES	\$25,200.00	\$25,200.00	\$25,200.00
	Sub-Total	\$25,200.00	\$25,200.00	\$25,200.00
A 1620.1600-90-000	SUPERVISION	\$259,637.00	\$263,873.00	\$263,873.00
A 1620.1610-90-000	NON-INSTRUCTIONAL CLERICAL	\$93,101.00	\$95,414.00	\$95,414.00
A 1620.1620-01-000	CUSTODIAL CONTRACT SALARY	\$173,479.00	\$174,607.00	\$174,607.00
A 1620.1620-02-000	CUSTODIAL CONTRACT SALARY	\$230,219.00	\$230,369.00	\$230,369.00
A 1620.1620-03-000	CUSTODIAL CONTRACT SALARY	\$172,780.00	\$172,751.00	\$172,751.00
A 1620.1620-04-000	CUSTODIAL CONTRACT SALARY	\$225,419.00	\$224,269.00	\$224,269.00
A 1620.1620-05-000	CUSTODIAL CONTRACT SALARY	\$172,651.00	\$177,676.00	\$177,676.00
A 1620.1620-06-000	CUSTODIAL CONTRACT SALARY	\$123,583.00	\$121,983.00	\$121,983.00
A 1620.1620-07-000	CUSTODIAL CONTRACT SALARY	\$189,848.00	\$192,682.00	\$192,682.00
A 1620.1620-26-000	CUSTODIAL CONTRACT SALARY	\$250,282.00	\$245,425.00	\$245,425.00
A 1620.1620-27-000	CUSTODIAL CONTRACT SALARY	\$472,268.00	\$463,759.00	\$463,759.00
A 1620.1620-28-000	CUSTODIAL CONTRACT SALARY	\$280,815.00	\$281,125.00	\$281,125.00
A 1620.1620-37-000	CUSTODIAL CONTRACT SALARY	\$1,205,456.00	\$1,209,992.00	\$1,209,992.00
A 1620.1620-90-000	CUSTODIAL CONTRACT SALARY	\$0.00	\$0.00	\$0.00
A 1620.1630-01-000	CUSTODIAL SHIFT DIFFERENTIAL	\$1,608.00	\$1,648.00	\$1,648.00
A 1620.1630-02-000	CUSTODIAL SHIFT DIFFERENTIAL	\$5,144.00	\$5,273.00	\$5,273.00
A 1620.1630-03-000	CUSTODIAL SHIFT DIFFERENTIAL	\$2,278.00	\$2,335.00	\$2,335.00
A 1620.1630-04-000	CUSTODIAL SHIFT DIFFERENTIAL	\$2,788.00	\$2,858.00	\$2,858.00
A 1620.1630-05-000	CUSTODIAL SHIFT DIFFERENTIAL	\$1,768.00	\$1,813.00	\$1,813.00
A 1620.1630-06-000	CUSTODIAL SHIFT DIFFERENTIAL	\$1,752.00	\$1,796.00	\$1,796.00
A 1620.1630-07-000	CUSTODIAL SHIFT DIFFERENTIAL	\$3,194.00	\$3,274.00	\$3,274.00
A 1620.1630-26-000	CUSTODIAL SHIFT DIFFERENTIAL	\$3,119.00	\$3,197.00	\$3,197.00
A 1620.1630-27-000	CUSTODIAL SHIFT DIFFERENTIAL	\$12,940.00	\$13,264.00	\$13,264.00
A 1620.1630-28-000	CUSTODIAL SHIFT DIFFERENTIAL	\$6,439.00	\$6,600.00	\$6,600.00
A 1620.1630-37-000	CUSTODIAL SHIFT DIFFERENTIAL	\$77,673.00	\$79,615.00	\$79,615.00
A 1620.1630-90-000	CUSTODIAL SHIFT DIFFERENTIAL	\$0.00	\$0.00	\$0.00
A 1620.1635-01-000	ACTING DIFFERENTIAL	\$2,799.00	\$2,869.00	\$2,869.00
A 1620.1635-02-000	ACTING DIFFERENTIAL	\$2,179.00	\$2,233.00	\$2,233.00
A 1620.1635-03-000	ACTING DIFFERENTIAL	\$2,847.00	\$2,918.00	\$2,918.00
A 1620.1635-04-000	ACTING DIFFERENTIAL	\$2,522.00	\$2,585.00	\$2,585.00

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A 1620.1635-05-000	ACTING DIFFERENTIAL	\$2,942.00	\$3,015.00	\$3,015.00
A 1620.1635-06-000	ACTING DIFFERENTIAL	\$1,967.00	\$2,016.00	\$2,016.00
A 1620.1635-07-000	ACTING DIFFERENTIAL	\$2,311.00	\$2,369.00	\$2,369.00
A 1620.1635-26-000	ACTING DIFFERENTIAL	\$2,522.00	\$2,585.00	\$2,585.00
A 1620.1635-27-000	ACTING DIFFERENTIAL	\$6,304.00	\$6,461.00	\$6,461.00
A 1620.1635-28-000	ACTING DIFFERENTIAL	\$2,732.00	\$2,800.00	\$2,800.00
A 1620.1635-37-000	ACTING DIFFERENTIAL	\$9,876.00	\$10,123.00	\$10,123.00
A 1620.1635-90-000	ACTING DIFFERENTIAL	\$0.00	\$0.00	\$0.00
A 1620.1640-90-000	PART-TIME CUSTODIAN SALARIES	\$368,579.00	\$386,409.00	\$386,409.00
A 1620.1641-90-000	SUB CUSTODIAN SALARIES	\$199,875.00	\$204,872.00	\$204,872.00
A 1620.1650-01-000	CUSTODIAL OVERTIME	\$6,304.00	\$6,461.00	\$6,461.00
A 1620.1650-02-000	CUSTODIAL OVERTIME	\$3,152.00	\$3,231.00	\$3,231.00
A 1620.1650-03-000	CUSTODIAL OVERTIME	\$12,608.00	\$12,923.00	\$12,923.00
A 1620.1650-04-000	CUSTODIAL OVERTIME	\$9,456.00	\$9,692.00	\$9,692.00
A 1620.1650-05-000	CUSTODIAL OVERTIME	\$9,456.00	\$9,692.00	\$9,692.00
A 1620.1650-06-000	CUSTODIAL OVERTIME	\$9,456.00	\$9,692.00	\$9,692.00
A 1620.1650-07-000	CUSTODIAL OVERTIME	\$6,304.00	\$6,461.00	\$6,461.00
A 1620.1650-26-000	CUSTODIAL OVERTIME	\$10,506.00	\$10,769.00	\$10,769.00
A 1620.1650-27-000	CUSTODIAL OVERTIME	\$16,810.00	\$17,230.00	\$17,230.00
A 1620.1650-28-000	CUSTODIAL OVERTIME	\$12,608.00	\$12,923.00	\$12,923.00
A 1620.1650-37-000	CUSTODIAL OVERTIME	\$64,088.00	\$65,690.00	\$65,690.00
A 1620.1650-90-000	CUSTODIAL OVERTIME	\$0.00	\$0.00	\$0.00
A 1620.2000-90-000	EQUIPMENT	\$25,700.00	\$21,000.00	\$0.00
A 1620.2100-90-000	TELEPHONE EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1620.2200-90-000	STUDENT/CLASSROOM FURNITURE	\$0.00	\$0.00	\$0.00
A 1620.4140-90-000	IN DISTRICT TRAVEL	\$100.00	\$100.00	\$100.00
A 1620.4500-90-000	PLANT & FCILITIES SUPPLIES	\$1,500.00	\$1,500.00	\$1,500.00
A 1620.4501-90-000	TELEPHONE SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
A 1620.4502-90-000	STUDENT/CLASSROOM FURNITURE	\$25,000.00	\$25,000.00	\$25,000.00
A 1620.4512-90-000	CUSTODIAL SUPPLIES	\$270,000.00	\$278,000.00	\$275,000.00
A 1620.4520-90-000	UNIFORMS	\$23,500.00	\$25,000.00	\$25,000.00
A 1620.4601-90-000	BLDG EQUIPMENT RENTAL/REPAIR	\$15,000.00	\$16,000.00	\$16,000.00
A 1620.4740-90-000	FUEL OIL - DISTRICT	\$5,000.00	\$5,000.00	\$5,000.00
A 1620.4742-90-000	NATURAL GAS	\$730,000.00	\$772,400.00	\$772,400.00
A 1620.4743-90-000	WATER	\$45,000.00	\$47,000.00	\$47,000.00
A 1620.4750-90-000	TRAVEL & CONFERENCE	\$500.00	\$500.00	\$500.00
A 1620.4770-90-000	ELECTRICITY	\$1,225,000.00	\$1,270,000.00	\$1,270,000.00
A 1620.4780-90-000	TELEPHONE	\$139,625.00	\$140,000.00	\$140,000.00
A 1620.4790-90-000	CONTRACT SERVICES	\$255,000.00	\$255,000.00	\$255,000.00
A 1620.4900-90-000	BOCES TELEPHONE SERVICE	\$76,500.00	\$81,500.00	\$81,500.00
A 1620.4901-90-000	BOCES SERVICES	\$195,000.00	\$195,000.00	\$185,000.00
	Sub-Total	\$7,773,869.00	\$7,909,617.00	\$7,875,617.00
A 1621.1600-90-000	MAINTENANCE CONTRACT SALARIES	\$112,427.00	\$112,410.00	\$112,410.00
A 1621.1620-90-000	MAINTENANCE CONTRACT SALARIES	\$1,135,183.00	\$1,130,541.00	\$1,130,541.00
A 1621.1630-90-000	MAINTENANCE SHIFT DIFFERENTIAL	\$10,506.00	\$10,769.00	\$10,769.00
A 1621.1635-90-000	MAINTENANCE ACTING DIFFERENTIAL	\$4,203.00	\$4,308.00	\$4,308.00
A 1621.1650-90-000	MAINTENANCE O/T	\$57,784.00	\$59,229.00	\$59,229.00
A 1621.2000-90-000	MAINTENANCE EQUIPMENT	\$80,800.00	\$80,000.00	\$0.00
A 1621.4280-90-000	ATHLETIC MAINTENANCE	\$165,000.00	\$168,000.00	\$168,000.00
A 1621.4513-90-000	GROUNDS SUPPLIES	\$13,500.00	\$13,500.00	\$13,500.00
A 1621.4514-90-000	MAINTENANCE SUPPLIES	\$230,000.00	\$238,000.00	\$235,000.00
A 1621.4530-90-000	OPER & MAINT VEHICLES	\$47,000.00	\$47,000.00	\$47,000.00
A 1621.4550-90-000	GASOLINE	\$41,500.00	\$41,500.00	\$41,500.00
A 1621.4660-90-000	CONT BLDG RPRS-MAINT	\$155,000.00	\$155,000.00	\$155,000.00
A 1621.4670-90-000	BLDG EQUIP RPRS-MAINT	\$135,000.00	\$135,000.00	\$135,000.00

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A 1621.4680-90-000	CONT GROUNDS-MAINTENANCE	\$203,000.00	\$213,000.00	\$213,000.00
A 1621.4790-90-000	CONTRACT SERVICES	\$600,000.00	\$640,000.00	\$630,000.00
	Sub-Total	\$2,990,903.00	\$3,048,257.00	\$2,955,257.00
A 1622.1610-90-000	NON-INSTRUCTIONAL GUARDS	\$1,921,218.00	\$2,150,000.00	\$2,150,000.00
A 1622.1620-90-000	SECURITY CONTRACT SALARY	\$45,446.00	\$46,809.00	\$46,809.00
A 1622.1810-90-000	MONITOR AIDES	\$355,399.00	\$374,740.00	\$374,740.00
A 1622.2000-90-000	EQUIPMENT	\$76,685.00	\$76,715.00	\$0.00
A 1622.4000-90-000	EMERGENCY SECURITY EXPENSES	\$5,000.00	\$5,000.00	\$0.00
A 1622.4500-90-000	SECURITY SUPPLIES	\$19,425.00	\$19,425.00	\$19,425.00
A 1622.4750-90-000	SECURITY, TRAVEL & CONF	\$100.00	\$100.00	\$100.00
A 1622.4790-90-000	CONTRACT SERVICES	\$52,393.00	\$57,278.00	\$57,278.00
A 1622.4900-90-000	BOCES SERVICES	\$136,080.00	\$136,080.00	\$136,080.00
	Sub-Total	\$2,611,746.00	\$2,866,147.00	\$2,784,432.00
A 1670.1600-90-000	CENTRAL PRINTING SALARIES	\$78,536.00	\$86,302.00	\$86,302.00
A 1670.1860-90-000	CENTRAL PRINT AIDE	\$16,829.00	\$18,145.00	\$18,145.00
A 1670.2000-90-000	EQUIPMENT	\$4,000.00	\$15,200.00	\$0.00
A 1670.4500-90-000	SUPPLIES & MATERIALS	\$93,320.00	\$92,155.00	\$92,155.00
A 1670.4730-90-000	POSTAGE	\$110,575.00	\$110,575.00	\$110,575.00
A 1670.4790-90-000	COMMERCIAL PRINTING	\$11,582.00	\$10,655.00	\$10,655.00
A 1670.4791-90-000	EQUIPMENT REPAIRS	\$1,400.00	\$1,200.00	\$1,200.00
A 1670.4793-90-000	EQUIPMENT RENTAL	\$180,000.00	\$180,000.00	\$180,000.00
A 1670.4900-90-000	BOCES DATA PROC ADMIN TECH	\$154,164.00	\$154,164.00	\$154,164.00
	Sub-Total	\$650,406.00	\$668,396.00	\$653,196.00
A 1680.1600-90-000	DATA PROCESSING SALARIES	\$0.00	\$0.00	\$0.00
A 1680.2000-90-000	DATA PROCESSING EQUIPMENT	\$369,500.00	\$100,500.00	\$0.00
A 1680.4000-90-000	DATA PROCESSING CONTRACTUAL EXPENSES	\$0.00	\$0.00	\$0.00
A 1680.4500-90-000	DATA PROCESSING SUPPLIES	\$52,500.00	\$130,000.00	\$130,000.00
A 1680.4725-90-000	DATA PROCESSING SOFTWARE	\$256,690.00	\$268,200.00	\$268,200.00
A 1680.4790-90-000	CONTRACT SERVICES	\$182,755.00	\$326,455.00	\$326,455.00
A 1680.4793-90-000	MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 1680.4900-90-000	BOCES	\$709,075.00	\$753,780.00	\$753,780.00
	Sub-Total	\$1,570,520.00	\$1,578,935.00	\$1,478,435.00
A 1910.4001-90-000	TREASURERS BOND	\$4,350.00	\$4,719.00	\$4,719.00
A 1910.4002-90-000	STUDENT ACCIDENT INSURANC	\$187,823.00	\$178,148.00	\$178,148.00
A 1910.4005-90-000	MULTIPERIL PROPERTY INS	\$697,431.00	\$744,177.00	\$744,177.00
A 1910.4006-90-000	CYBER INSURANCE	\$0.00	\$0.00	\$0.00
A 1910.4008-90-000	UMBRELLA INSURANCE	\$110,236.00	\$129,852.00	\$129,852.00
A 1910.4011-90-000	SCHL BOARD LEGAL LIAB	\$86,646.00	\$90,182.00	\$90,182.00
A 1910.4240-90-000	D/W VEHICLE INSURANCE	\$39,859.00	\$38,787.00	\$38,787.00
	Sub-Total	\$1,126,345.00	\$1,185,865.00	\$1,185,865.00
A 1920.4760-90-000	MEMBERSHIPS	\$27,507.00	\$28,097.00	\$28,097.00
	Sub-Total	\$27,507.00	\$28,097.00	\$28,097.00
A 1930.4000-90-000	JUDGEMENTS AND CLAIMS	\$1,000.00	\$1,000.00	\$1,000.00
	Sub-Total	\$1,000.00	\$1,000.00	\$1,000.00
A 1981.4900-90-000	BOCES ADMIN CHARGE	\$1,141,576.00	\$1,172,480.00	\$1,172,480.00
	Sub-Total	\$1,141,576.00	\$1,172,480.00	\$1,172,480.00
A 2010.1500-90-000	ASST SUPT FOR INSTRUCTION	\$201,809.00	\$210,228.00	\$210,228.00
A 2010.1550-90-000	TESTING/SCHEDULING/CURRIC WRITING	\$2,500.00	\$2,500.00	\$2,500.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 2010.1620-90-000	NONINSTRUCTIONAL SALARIES	\$169,459.00	\$172,285.00	\$172,285.00
A 2010.1630-90-000	PART TIME CLERICAL	\$500.00	\$500.00	\$500.00
A 2010.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2010.4000-90-000	CONTRACTUAL	\$8,000.00	\$7,000.00	\$7,000.00
A 2010.4500-90-000	SUPPLIES & MATERIALS	\$8,330.00	\$5,180.00	\$5,180.00
A 2010.4740-90-000	COMPETITIONS	\$0.00	\$0.00	\$0.00
A 2010.4750-90-000	TRAVEL & CONFERENCE	\$9,825.00	\$7,000.00	\$3,500.00
A 2010.4751-90-000	SUPERINTDENT INITIATIVES - TRAVEL & CONFERENCE	\$0.00	\$0.00	\$0.00
A 2010.4793-90-000	MAINTENANCE CONTRACTS	\$250.00	\$250.00	\$250.00
A 2010.4900-90-000	BOCES TESTING	\$184,584.00	\$215,790.00	\$215,790.00
A 2010.4922-90-000	BOCES CURRICULUM & ASSESSMENT SVC	\$8,373.00	\$8,365.00	\$8,365.00
	Sub-Total	\$593,630.00	\$629,098.00	\$625,598.00
A 2020.1500-01-000	INSTRUCTIONAL SPVSN - PRIN	\$154,979.00	\$159,559.00	\$159,559.00
A 2020.1500-02-000	INSTRUCTIONAL SPVSN - PRIN	\$154,069.00	\$159,100.00	\$159,100.00
A 2020.1500-03-000	INSTRUCTIONAL SPVSN - PRIN	\$157,921.00	\$162,232.00	\$162,232.00
A 2020.1500-04-000	INSTRUCTIONAL SPVSN - PRIN	\$153,598.00	\$156,620.00	\$156,620.00
A 2020.1500-05-000	INSTRUCTIONAL SPVSN - PRIN	\$162,550.00	\$165,661.00	\$165,661.00
A 2020.1500-06-000	INSTRUCTIONAL SPVSN - PRIN	\$155,381.00	\$156,304.00	\$156,304.00
A 2020.1500-07-000	INSTRUCTIONAL SPVSN - PRIN	\$151,020.00	\$155,040.00	\$155,040.00
A 2020.1500-26-000	INSTRUCTIONAL SPVSN - PRIN	\$295,510.00	\$301,280.00	\$301,280.00
A 2020.1500-27-000	INSTRUCTIONAL SPVSN - PRIN	\$302,048.00	\$304,571.00	\$304,571.00
A 2020.1500-28-000	INSTRUCTIONAL SPVSN - PRIN	\$303,681.00	\$311,685.00	\$311,685.00
A 2020.1500-37-000	INSTRUCTIONAL SPVSN - PRIN	\$862,615.00	\$741,324.00	\$741,324.00
A 2020.1500-90-000	INSTRUCTIONAL SUPVN - ADMIN COMM ED	\$0.00	\$0.00	\$0.00
A 2020.1620-01-000	CLERICAL CONTRACT	\$94,149.00	\$96,017.00	\$96,017.00
A 2020.1620-02-000	CLERICAL CONTRACT	\$92,135.00	\$94,420.00	\$94,420.00
A 2020.1620-03-000	CLERICAL CONTRACT	\$94,899.00	\$95,820.00	\$95,820.00
A 2020.1620-04-000	CLERICAL CONTRACT	\$94,949.00	\$96,738.00	\$96,738.00
A 2020.1620-05-000	CLERICAL CONTRACT	\$95,749.00	\$95,825.00	\$95,825.00
A 2020.1620-06-000	CLERICAL CONTRACT	\$93,998.00	\$96,044.00	\$96,044.00
A 2020.1620-07-000	CLERICAL CONTRACT	\$92,830.00	\$94,888.00	\$94,888.00
A 2020.1620-26-000	CLERICAL CONTRACT	\$95,749.00	\$97,588.00	\$97,588.00
A 2020.1620-27-000	CLERICAL CONTRACT	\$95,749.00	\$97,588.00	\$97,588.00
A 2020.1620-28-000	CLERICAL CONTRACT	\$96,499.00	\$98,338.00	\$98,338.00
A 2020.1620-37-000	CLERICAL CONTRACT	\$408,578.00	\$412,452.00	\$412,452.00
A 2020.1630-90-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2020.1860-01-000	PART TIME CLERICAL	\$17,782.00	\$18,145.00	\$18,145.00
A 2020.1860-02-000	PART TIME CLERICAL	\$2,500.00	\$2,500.00	\$2,500.00
A 2020.1860-03-000	PART TIME CLERICAL	\$18,031.00	\$18,389.00	\$18,389.00
A 2020.1860-04-000	PART TIME CLERICAL	\$18,031.00	\$18,389.00	\$18,389.00
A 2020.1860-05-000	PART TIME CLERICAL	\$17,782.00	\$18,145.00	\$18,145.00
A 2020.1860-06-000	PART TIME CLERICAL	\$2,500.00	\$2,500.00	\$2,500.00
A 2020.1860-07-000	PART TIME CLERICAL	\$1,000.00	\$18,145.00	\$18,145.00
A 2020.1860-26-000	PART TIME CLERICAL	\$1,000.00	\$1,000.00	\$1,000.00
A 2020.1860-27-000	PART TIME CLERICAL	\$2,500.00	\$2,500.00	\$2,500.00
A 2020.1860-28-000	PART TIME CLERICAL	\$1,000.00	\$1,000.00	\$1,000.00
A 2020.1860-37-000	PART TIME CLERICAL	\$125,071.00	\$127,600.00	\$127,600.00
A 2020.1860-90-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2020.2000-01-000	BARTON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-02-000	BAY EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-05-000	MEDFORD EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-26-000	OREGON EQUIPMENT	\$2,770.00	\$0.00	\$0.00
A 2020.2000-28-000	SO OCEAN EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-37-000	HIGH SCHOOL EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.4500-01-000	BARTON SUPPLIES	\$5,000.00	\$6,809.00	\$6,809.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 2020.4500-02-000	BAY SUPPLIES	\$4,500.00	\$4,500.00	\$4,500.00
A 2020.4500-03-000	CANAAN SUPPLIES	\$7,000.00	\$7,000.00	\$7,000.00
A 2020.4500-04-000	EAGLE SUPPLIES	\$8,000.00	\$7,400.00	\$7,400.00
A 2020.4500-05-000	MEDFORD SUPPLIES	\$12,000.00	\$13,000.00	\$13,000.00
A 2020.4500-06-000	RIVER SUPPLIES	\$3,228.00	\$3,835.00	\$3,835.00
A 2020.4500-07-000	TREMONT SUPPLIES	\$11,137.00	\$12,000.00	\$12,000.00
A 2020.4500-26-000	OREGON SUPPLIES	\$4,965.00	\$6,531.00	\$6,531.00
A 2020.4500-27-000	SAXTON SUPPLIES	\$2,500.00	\$3,439.00	\$3,439.00
A 2020.4500-28-000	S OCEAN SUPPLIES	\$8,000.00	\$10,000.00	\$10,000.00
A 2020.4500-37-000	HIGH SCHOOL SUPPLIES	\$10,176.00	\$10,176.00	\$10,176.00
A 2020.4500-90-000	PRINCIPAL SUPPLIES	\$0.00	\$0.00	\$0.00
A 2020.4750-01-000	TRAVEL AND CONFERENCE - BARTON	\$2,300.00	\$400.00	\$400.00
A 2020.4750-02-000	TRAVEL AND CONFERENCE - BAY	\$1,000.00	\$1,000.00	\$1,000.00
A 2020.4750-03-000	TRAVEL AND CONFERENCE - CANAAN	\$0.00	\$0.00	\$0.00
A 2020.4750-04-000	TRAVEL AND CONFERENCE - EAGLE	\$1,000.00	\$500.00	\$500.00
A 2020.4750-05-000	TRAVEL AND CONFERENCE - MEDFORD	\$2,000.00	\$2,000.00	\$2,000.00
A 2020.4750-06-000	TRAVEL AND CONFERENCE - RIVER	\$500.00	\$750.00	\$750.00
A 2020.4750-07-000	TRAVEL AND CONFERENCE - TREMONT	\$1,500.00	\$1,000.00	\$1,000.00
A 2020.4750-26-000	TRAVEL AND CONFERENCE - OREGON	\$600.00	\$800.00	\$800.00
A 2020.4750-27-000	TRAVEL AND CONFERENCE - SAXTON	\$0.00	\$0.00	\$0.00
A 2020.4750-28-000	TRAVEL AND CONFERENCE - SOUTH OCEAN	\$3,500.00	\$4,000.00	\$4,000.00
A 2020.4750-37-000	TRAVEL AND CONFERENCE - HIGH SCHOOL	\$2,900.00	\$2,900.00	\$2,900.00
A 2020.4750-90-000	TRAVEL AND CONFERENCE	\$0.00	\$0.00	\$0.00
A 2020.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 2020.4791-90-000	EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00
	Sub-Total	\$4,510,429.00	\$4,475,447.00	\$4,475,447.00
A 2021.1500-90-000	DIRECTORS SALARIES	\$1,618,977.00	\$1,716,649.00	\$1,716,649.00
A 2021.1620-90-000	CLERICAL CONTRACT	\$562,696.00	\$571,970.00	\$571,970.00
A 2021.1630-90-000	PART TIME CLERICAL	\$17,782.00	\$18,145.00	\$18,145.00
A 2021.4500-90-000	SUPPLIES & MATERIALS	\$7,000.00	\$7,000.00	\$7,000.00
A 2021.4750-90-000	TRAVEL & CONFERENCE	\$1,826.00	\$1,881.00	\$1,881.00
A 2021.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
	Sub-Total	\$2,208,281.00	\$2,315,645.00	\$2,315,645.00
A 2060.4500-90-000	SUPPLIES & MATERIALS	\$240.00	\$240.00	\$240.00
	Sub-Total	\$240.00	\$240.00	\$240.00
A 2110.1120-01-000	TEACHERS SALARIES K-3	\$1,533,444.00	\$1,581,974.00	\$1,581,974.00
A 2110.1120-02-000	TEACHERS SALARIES K-3	\$1,476,845.00	\$1,407,237.00	\$1,407,237.00
A 2110.1120-03-000	TEACHERS SALARIES K-3	\$1,593,469.00	\$1,687,817.00	\$1,687,817.00
A 2110.1120-04-000	TEACHERS SALARIES K-3	\$1,760,529.00	\$1,782,810.00	\$1,782,810.00
A 2110.1120-05-000	TEACHERS SALARIES K-3	\$1,342,840.00	\$1,336,528.00	\$1,336,528.00
A 2110.1120-06-000	TEACHERS SALARIES K-3	\$1,117,491.00	\$960,814.00	\$960,814.00
A 2110.1120-07-000	TEACHERS SALARIES K-3	\$1,552,560.00	\$1,546,347.00	\$1,480,764.00
A 2110.1200-01-000	TEACHERS SALARIES 4-5	\$892,811.00	\$790,519.00	\$790,519.00
A 2110.1200-02-000	TEACHERS SALARIES 4-5	\$572,747.00	\$553,997.00	\$553,997.00
A 2110.1200-03-000	TEACHERS SALARIES 4-5	\$825,476.00	\$869,968.00	\$869,968.00
A 2110.1200-04-000	TEACHERS SALARIES 4-5	\$892,716.00	\$986,394.00	\$986,394.00
A 2110.1200-05-000	TEACHERS SALARIES 4-5	\$789,076.00	\$616,114.00	\$550,531.00
A 2110.1200-06-000	TEACHERS SALARIES 4-5	\$531,006.00	\$727,822.00	\$727,822.00
A 2110.1200-07-000	TEACHERS SALARIES 4-5	\$709,440.00	\$813,786.00	\$813,786.00
A 2110.1200-90-000	TEACHERS SALARIES 4-5	\$954,728.00	\$342,099.00	\$342,099.00
A 2110.1210-01-000	TEACHERS SALARIES - ELEM SPECIALS	\$857,645.00	\$1,112,201.00	\$1,112,201.00
A 2110.1210-02-000	TEACHERS SALARIES - ELEM SPECIALS	\$652,988.00	\$818,256.00	\$818,256.00
A 2110.1210-03-000	TEACHERS SALARIES - ELEM SPECIALS	\$935,327.00	\$1,207,977.00	\$1,207,977.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 2110.1210-04-000	TEACHERS SALARIES - ELEM SPECIALS	\$1,030,459.00	\$1,203,976.00	\$1,203,976.00
A 2110.1210-05-000	TEACHERS SALARIES - ELEM SPECIALS	\$850,091.00	\$968,979.00	\$968,979.00
A 2110.1210-06-000	TEACHERS SALARIES - ELEM SPECIALS	\$695,182.00	\$641,015.00	\$641,015.00
A 2110.1210-07-000	TEACHERS SALARIES - ELEM SPECIALS	\$756,666.00	\$877,750.00	\$877,750.00
A 2110.1220-26-000	GRADE 6 IN MIDDLE SCH	\$879,701.00	\$915,897.00	\$915,897.00
A 2110.1220-27-000	GRADE 6 IN MIDDLE SCH	\$670,860.00	\$696,790.00	\$696,790.00
A 2110.1220-28-000	GRADE 6 IN MIDDLE SCH	\$807,192.00	\$863,000.00	\$863,000.00
A 2110.1300-26-000	TEACHERS SALARIES-7-12	\$2,945,321.00	\$3,334,987.00	\$2,992,107.00
A 2110.1300-27-000	TEACHERS SALARIES-7-12	\$2,649,246.00	\$3,053,391.00	\$2,644,928.00
A 2110.1300-28-000	TEACHERS SALARIES-7-12	\$3,143,344.00	\$3,697,739.00	\$3,354,859.00
A 2110.1300-37-000	TEACHERS SALARIES-7-12	\$14,750,021.00	\$16,376,668.00	\$16,311,085.00
A 2110.1300-90-000	TEACHERS SALARIES-7-12	\$231,411.00	\$304,454.00	\$304,454.00
A 2110.1400-90-000	SUBSTITUTE SALARIES	\$730,075.00	\$803,083.00	\$803,083.00
A 2110.1402-01-000	CLASSROOM SUPERVISION	\$5,900.00	\$7,500.00	\$7,500.00
A 2110.1402-02-000	CLASSROOM SUPERVISION	\$7,300.00	\$8,700.00	\$8,700.00
A 2110.1402-03-000	CLASSROOM SUPERVISION	\$4,800.00	\$4,800.00	\$4,800.00
A 2110.1402-04-000	CLASSROOM SUPERVISION	\$5,900.00	\$6,500.00	\$6,500.00
A 2110.1402-05-000	CLASSROOM SUPERVISION	\$13,000.00	\$13,000.00	\$13,000.00
A 2110.1402-06-000	CLASSROOM SUPERVISION	\$6,000.00	\$6,000.00	\$6,000.00
A 2110.1402-07-000	CLASSROOM SUPERVISION	\$10,000.00	\$15,000.00	\$15,000.00
A 2110.1402-26-000	CLASSROOM SUPERVISION	\$16,000.00	\$20,000.00	\$20,000.00
A 2110.1402-27-000	CLASSROOM SUPERVISION	\$15,000.00	\$15,000.00	\$15,000.00
A 2110.1402-28-000	CLASSROOM SUPERVISION	\$12,000.00	\$20,000.00	\$20,000.00
A 2110.1402-37-000	CLASSROOM SUPERVISION	\$80,000.00	\$90,000.00	\$90,000.00
A 2110.1422-26-000	BUS DUTY - OREGON	\$4,000.00	\$4,000.00	\$4,000.00
A 2110.1422-27-000	BUS DUTY - SAXTON	\$4,000.00	\$4,000.00	\$4,000.00
A 2110.1422-28-000	BUS DUTY - SOUTH OCEAN	\$4,000.00	\$4,000.00	\$4,000.00
A 2110.1422-37-000	BUS DUTY - HIGH SCHOOL	\$23,000.00	\$23,000.00	\$23,000.00
A 2110.1490-90-000	DISTRICT WIDE STAFF DEVELOPMENT - PAYROLL	\$0.00	\$0.00	\$0.00
A 2110.1545-90-000	HOME TEACHING - ELEMENTARY	\$15,000.00	\$15,000.00	\$15,000.00
A 2110.1550-90-000	LITERACY COACHES	\$0.00	\$0.00	\$0.00
A 2110.1553-90-000	DIFFERENTIALS HORIZ. MOVE, LONG	\$180,000.00	\$180,000.00	\$180,000.00
A 2110.1554-90-000	TCHR PASS PROGRAM	\$101,400.00	\$101,400.00	\$101,400.00
A 2110.1554-90-001	SUB TEACHER PASS PROGRAM	\$0.00	\$0.00	\$0.00
A 2110.1555-90-000	HOME TEACHING - SECONDARY	\$130,000.00	\$130,000.00	\$130,000.00
A 2110.1560-01-000	LUNCH ROOM SUPERVISION	\$41,000.00	\$41,000.00	\$41,000.00
A 2110.1560-02-000	LUNCH ROOM SUPERVISION	\$15,000.00	\$24,000.00	\$24,000.00
A 2110.1560-03-000	LUNCH ROOM SUPERVISION	\$22,000.00	\$22,000.00	\$22,000.00
A 2110.1560-04-000	LUNCH ROOM SUPERVISION	\$21,000.00	\$21,000.00	\$21,000.00
A 2110.1560-05-000	LUNCH ROOM SUPERVISION	\$42,000.00	\$44,000.00	\$44,000.00
A 2110.1560-06-000	LUNCH ROOM SUPERVISION	\$42,000.00	\$40,000.00	\$40,000.00
A 2110.1560-07-000	LUNCH ROOM SUPERVISION	\$22,000.00	\$27,000.00	\$27,000.00
A 2110.1560-26-000	LUNCH ROOM SUPERVISION	\$58,000.00	\$58,000.00	\$58,000.00
A 2110.1560-27-000	LUNCH ROOM SUPERVISION	\$58,000.00	\$58,000.00	\$58,000.00
A 2110.1560-28-000	LUNCH ROOM SUPERVISION	\$58,000.00	\$58,000.00	\$58,000.00
A 2110.1560-37-000	LUNCH ROOM SUPERVISION	\$95,000.00	\$95,000.00	\$95,000.00
A 2110.1620-37-000	NONINSTRUCTIONAL CLERICAL	\$68,928.00	\$61,781.00	\$61,781.00
A 2110.1630-90-000	BOOKROOM CLERICALS	\$0.00	\$0.00	\$0.00
A 2110.1635-90-000	P/T CLERICAL - PASS PROGRAM	\$0.00	\$0.00	\$0.00
A 2110.1660-02-000	LUNCH ROOM MONITOR - BAY	\$27,567.00	\$29,286.00	\$29,286.00
A 2110.1660-03-000	LUNCH ROOM MONITOR - CANAAN	\$18,378.00	\$19,524.00	\$19,524.00
A 2110.1660-04-000	LUNCH ROOM MONITOR - EAGLE	\$29,236.00	\$31,050.00	\$31,050.00
A 2110.1660-05-000	LUNCH ROOM MONITOR - MEDFORD	\$18,378.00	\$19,524.00	\$19,524.00
A 2110.1660-06-000	LUNCH ROOM MONITOR - RIVER	\$0.00	\$0.00	\$0.00
A 2110.1660-07-000	LUNCH ROOM MONITOR - TREMONT	\$0.00	\$0.00	\$0.00
A 2110.1660-26-000	LUNCH ROOM MONITOR - OREGON	\$0.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 2110.1660-27-000	LUNCH ROOM MONITOR - SAXTON	\$0.00	\$0.00	\$0.00
A 2110.1660-28-000	LUNCH ROOM MONITOR - SOUTH OCEAN	\$9,189.00	\$9,762.00	\$9,762.00
A 2110.1660-90-000	AIDES	\$27,061.00	\$27,326.00	\$27,326.00
A 2110.1664-90-000	LUNCH MONITOR AIDES	\$93,263.00	\$93,263.00	\$93,263.00
A 2110.1670-26-000	AFTERSCHOOL SUPERVISION - OREGON	\$0.00	\$0.00	\$0.00
A 2110.1670-27-000	AFTERSCHOOL SUPERVISION - SAXTON	\$0.00	\$0.00	\$0.00
A 2110.1670-28-000	AFTERSCHOOL SUPERVISION - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2110.1800-90-000	TEACHER AIDES KDG	\$290,748.00	\$311,676.00	\$311,676.00
A 2110.1860-90-000	BILINGUAL AIDES	\$22,015.00	\$23,754.00	\$23,754.00
A 2110.1862-90-000	SCIENCE AIDES	\$176,546.00	\$186,734.00	\$186,734.00
A 2110.1863-26-000	LAVATORY AIDES - OREGON	\$21,440.00	\$22,778.00	\$22,778.00
A 2110.1863-27-000	LAVATORY AIDES - SAXTON	\$21,440.00	\$22,778.00	\$22,778.00
A 2110.1863-28-000	LAVATORY AIDES - SOUTH OCEAN	\$21,440.00	\$22,778.00	\$22,778.00
A 2110.1863-90-000	LAVATORY AIDES - HIGH SCHOOL	\$186,928.00	\$194,033.00	\$194,033.00
A 2110.2000-01-000	BARTON EQUIPMENT	\$0.00	\$1,562.00	\$0.00
A 2110.2000-03-000	CANAAN EQUIPMENT	\$0.00	\$2,500.00	\$0.00
A 2110.2000-04-000	EAGLE EQUIPMENT	\$3,000.00	\$8,000.00	\$0.00
A 2110.2000-05-000	MEDFORD EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-06-000	RIVER EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-07-000	TREMONT EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-26-000	OREGON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-27-000	SAXTON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-28-000	S OCEAN EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-37-000	HIGH SCHOOL EQUIPMENT	\$3,000.00	\$7,000.00	\$0.00
A 2110.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2001-90-000	SUPERINTENDENT INITIATIVES - EQUIPMENT	\$10,000.00	\$10,000.00	\$0.00
A 2110.4000-01-000	CONTRACTUAL - BARTON	\$19,570.00	\$0.00	\$0.00
A 2110.4000-02-000	CONTRACTUAL - BAY	\$11,704.00	\$0.00	\$0.00
A 2110.4000-03-000	CONTRACTUAL - CANAAN	\$19,570.00	\$0.00	\$0.00
A 2110.4000-04-000	CONTRACTUAL - EAGLE	\$19,570.00	\$0.00	\$0.00
A 2110.4000-05-000	CONTRACTUAL - MEDFORD	\$19,570.00	\$0.00	\$0.00
A 2110.4000-06-000	CONTRACTUAL - RIVER	\$11,704.00	\$0.00	\$0.00
A 2110.4000-07-000	CONTRACTUAL - TREMONT	\$16,616.00	\$0.00	\$0.00
A 2110.4000-26-000	CONTRACTUAL - OREGON	\$19,570.00	\$0.00	\$0.00
A 2110.4000-27-000	CONTRACTUAL - SAXTON	\$19,570.00	\$0.00	\$0.00
A 2110.4000-28-000	CONTRACTUAL - SOUTH OCEAN	\$16,616.00	\$0.00	\$0.00
A 2110.4000-37-000	CONTRACTUAL - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2110.4000-90-000	CONTRACTUAL - DISTRICT WIDE	\$30,000.00	\$58,200.00	\$58,200.00
A 2110.4001-90-000	SUPERINTENDENT INITIATIVES - CONTRACTUAL	\$25,300.00	\$25,300.00	\$25,300.00
A 2110.4140-90-000	TRAVEL IN DISTRICT	\$6,000.00	\$5,500.00	\$5,500.00
A 2110.4301-90-000	TUTORING SERVICES	\$150,000.00	\$150,000.00	\$150,000.00
A 2110.4490-90-000	DISTRICT WIDE STAFF DEVELOPMENT	\$9,800.00	\$9,000.00	\$9,000.00
A 2110.4500-01-000	BARTON SUPPLIES	\$13,858.00	\$14,405.00	\$14,405.00
A 2110.4500-02-000	BAY SUPPLIES	\$8,308.00	\$8,394.00	\$8,394.00
A 2110.4500-03-000	CANAAN SUPPLIES	\$20,113.00	\$22,674.00	\$22,674.00
A 2110.4500-04-000	EAGLE SUPPLIES	\$16,785.00	\$17,029.00	\$17,029.00
A 2110.4500-05-000	MEDFORD SUPPLIES	\$8,808.00	\$9,340.00	\$9,340.00
A 2110.4500-06-000	RIVER SUPPLIES	\$7,927.00	\$8,500.00	\$8,500.00
A 2110.4500-07-000	TREMONT SUPPLIES	\$11,000.00	\$11,643.00	\$11,643.00
A 2110.4500-26-000	OREGON SUPPLIES	\$9,100.00	\$15,823.00	\$15,823.00
A 2110.4500-27-000	SAXTON SUPPLIES	\$5,005.00	\$5,005.00	\$5,005.00
A 2110.4500-28-000	S OCEAN SUPPLIES	\$8,000.00	\$10,000.00	\$10,000.00
A 2110.4500-37-000	HIGH SCHOOL SUPPLIES	\$43,255.00	\$49,554.00	\$43,747.00
A 2110.4500-90-000	SUPPLIES	\$53,000.00	\$132,430.00	\$118,368.00
A 2110.4501-90-000	SUPERINTENDENT INITIATIVES - SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
A 2110.4690-90-000	EQUIPMENT REPAIR	\$1,000.00	\$1,000.00	\$1,000.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 2110.4700-90-000	FOSTER CHILD TUITION	\$300,000.00	\$300,000.00	\$300,000.00
A 2110.4701-90-000	CHARTER SCHOOL	\$66,000.00	\$73,235.00	\$73,235.00
A 2110.4710-90-000	TUITION OTHER DISTRICTS	\$0.00	\$0.00	\$0.00
A 2110.4750-01-000	TRAVEL & CONFERENCE - BARTON	\$1,500.00	\$0.00	\$0.00
A 2110.4750-02-000	TRAVEL & CONFERENCE - BAY	\$1,000.00	\$1,000.00	\$1,000.00
A 2110.4750-03-000	TRAVEL & CONFERENCE - CANAAN	\$500.00	\$0.00	\$0.00
A 2110.4750-04-000	TRAVEL & CONFERENCE - EAGLE	\$1,000.00	\$800.00	\$800.00
A 2110.4750-05-000	TRAVEL & CONFERENCE - MEDFORD	\$0.00	\$0.00	\$0.00
A 2110.4750-06-000	TRAVEL & CONFERENCE - RIVER	\$300.00	\$600.00	\$600.00
A 2110.4750-07-000	TRAVEL & CONFERENCE - TREMONT	\$400.00	\$400.00	\$400.00
A 2110.4750-26-000	TRAVEL & CONFERENCE - OREGON	\$1,000.00	\$805.00	\$805.00
A 2110.4750-27-000	TRAVEL & CONFERENCE - SAXTON	\$2,000.00	\$2,000.00	\$2,000.00
A 2110.4750-28-000	TRAVEL & CONFERENCE - SOUTH OCEAN	\$1,300.00	\$1,500.00	\$1,500.00
A 2110.4750-37-000	TRAVEL & CONFERENCE - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2110.4751-90-000	SUPERINTENDENT INITIATIVES - TRAVEL & CONFERENCE	\$0.00	\$5,000.00	\$0.00
A 2110.4800-90-000	INSTRUCTIONAL SVCS TEXTBOOKS	\$285,200.00	\$159,490.00	\$159,490.00
A 2110.4850-90-000	TEXTBOOKS, PRIV & PAROCHIAL	\$0.00	\$0.00	\$0.00
A 2110.4900-01-000	BOCES - BARTON	\$1,500.00	\$500.00	\$500.00
A 2110.4900-02-000	BOCES - BAY	\$1,000.00	\$1,000.00	\$1,000.00
A 2110.4900-03-000	BOCES - CANAAN	\$500.00	\$0.00	\$0.00
A 2110.4900-04-000	BOCES - EAGLE	\$2,000.00	\$800.00	\$800.00
A 2110.4900-05-000	BOCES - MEDFORD	\$1,000.00	\$1,000.00	\$1,000.00
A 2110.4900-06-000	BOCES - RIVER	\$400.00	\$600.00	\$600.00
A 2110.4900-07-000	BOCES - TREMONT	\$1,000.00	\$1,000.00	\$1,000.00
A 2110.4900-26-000	BOCES - OREGON	\$500.00	\$200.00	\$200.00
A 2110.4900-27-000	BOCES - SAXTON	\$2,000.00	\$2,000.00	\$2,000.00
A 2110.4900-28-000	BOCES - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2110.4900-37-000	BOCES - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2110.4900-90-000	BOCES PAROCHIAL TEXTS	\$64,315.00	\$63,014.00	\$63,014.00
A 2110.4901-90-000	BOCES TUTORING SERVICES	\$10,600.00	\$15,500.00	\$15,500.00
A 2110.4913-90-000	BOCES CULTURAL ARTS	\$320,373.00	\$329,373.00	\$329,373.00
A 2110.4915-90-000	BOCES - STAFF DEVELOPMENT	\$20,600.00	\$23,150.00	\$23,150.00
A 2110.5010-37-000	HIGH SCHOOL - GRADUATION	\$12,982.00	\$13,358.00	\$13,358.00
	Sub-Total	\$52,995,853.00	\$56,696,520.00	\$55,351,617.00
A 2111.2000-01-000	ART EQUIPMENT-BARTON	\$0.00	\$2,500.00	\$0.00
A 2111.2000-02-000	ART EQUIPMENT-BAY	\$0.00	\$2,500.00	\$0.00
A 2111.2000-03-000	ART EQUIPMENT-CANAAN	\$0.00	\$2,500.00	\$0.00
A 2111.2000-04-000	ART EQUIPMENT-EAGLE	\$0.00	\$2,500.00	\$0.00
A 2111.2000-05-000	ART EQUIPMENT-MEDFORD	\$0.00	\$2,500.00	\$0.00
A 2111.2000-06-000	ART EQUIPMENT-RIVER	\$0.00	\$2,500.00	\$0.00
A 2111.2000-07-000	ART EQUIPMENT-TREMONT	\$0.00	\$2,500.00	\$0.00
A 2111.2000-26-000	ART EQUIPMENT-OREGON	\$0.00	\$0.00	\$0.00
A 2111.2000-27-000	ART EQUIPMENT-SAXTON	\$0.00	\$0.00	\$0.00
A 2111.2000-28-000	ART EQUIPMENT-SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2111.2000-37-000	ART EQUIPMENT-HS	\$0.00	\$8,490.00	\$0.00
A 2111.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2111.4140-90-000	TRAVEL IN DISTRICT	\$1,000.00	\$1,000.00	\$1,000.00
A 2111.4500-01-000	ART SUPPLIES-BARTON	\$2,147.00	\$2,115.00	\$2,115.00
A 2111.4500-02-000	ART SUPPLIES-BAY	\$1,728.00	\$1,845.00	\$1,845.00
A 2111.4500-03-000	ART SUPPLIES-CANAAN	\$2,331.00	\$2,660.00	\$2,660.00
A 2111.4500-04-000	ART SUPPLIES-EAGLE	\$2,538.00	\$2,741.00	\$2,741.00
A 2111.4500-05-000	ART SUPPLIES-MEDFORD	\$2,286.00	\$2,349.00	\$2,349.00
A 2111.4500-06-000	ART SUPPLIES-RIVER	\$1,332.00	\$1,422.00	\$1,422.00
A 2111.4500-07-000	ART SUPPLIES-TREMONT	\$2,376.00	\$2,376.00	\$2,376.00
A 2111.4500-26-000	ART SUPPLIES-OREGON	\$4,400.00	\$3,300.00	\$3,300.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 2111.4500-27-000	ART SUPPLIES-SAXTON	\$3,080.00	\$2,200.00	\$2,200.00
A 2111.4500-28-000	ART SUPPLIES-S.OCEAN	\$3,610.00	\$2,860.00	\$2,860.00
A 2111.4500-37-000	ART SUPPLIES-HS	\$32,135.00	\$35,635.00	\$35,635.00
A 2111.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2111.4690-90-000	EQUIPMENT REPAIR	\$1,000.00	\$1,000.00	\$1,000.00
A 2111.4820-90-000	ART TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2111.4900-90-000	BOCES - ART DEPARTMENT	\$1,600.00	\$1,600.00	\$1,600.00
	Sub-Total	\$61,563.00	\$89,093.00	\$63,103.00
A 2112.4000-90-000	ENGLISH - CONTRACTUAL - SECONDARY	\$13,000.00	\$13,250.00	\$13,250.00
A 2112.4010-90-000	ENGLISH - CONTRACTUAL - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2112.4150-90-000	ENGLISH DEPT - TRAVEL & CONFERENCE - SECONDARY	\$6,550.00	\$6,050.00	\$6,050.00
A 2112.4160-90-000	ENGLISH DEPT - TRAVEL & CONFERENCE - ELEMENTARY	\$2,500.00	\$2,500.00	\$2,500.00
A 2112.4500-26-000	ENGLISH SUPPLIES-OREGON	\$2,565.00	\$3,625.00	\$3,625.00
A 2112.4500-27-000	ENGLISH SUPPLIES-SAXTON	\$2,690.00	\$3,625.00	\$3,625.00
A 2112.4500-28-000	ENGLISH SUPPLIES-S.OCEAN	\$2,150.00	\$3,500.00	\$3,500.00
A 2112.4500-37-000	ENGLISH SUPPLIES-HS	\$10,380.00	\$9,240.00	\$9,240.00
A 2112.4500-90-000	SUPPLIES - SECONDARY	\$0.00	\$0.00	\$0.00
A 2112.4510-26-000	ENGLISH SUPPLIES - OREGON - 6TH GRADE	\$2,720.00	\$6,480.00	\$6,480.00
A 2112.4510-27-000	ENGLISH SUPPLIES - SAXTON - 6TH GRADE	\$2,320.00	\$5,900.00	\$5,900.00
A 2112.4510-28-000	ENGLISH SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$2,630.00	\$7,295.00	\$7,295.00
A 2112.4510-90-000	SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2112.4810-26-000	ENGLISH TEXTBOOKS - OREGON - 6TH GRADE	\$2,000.00	\$1,500.00	\$1,500.00
A 2112.4810-27-000	ENGLISH TEXTBOOKS - SAXTON - 6TH GRADE	\$1,500.00	\$1,200.00	\$1,200.00
A 2112.4810-28-000	ENGLISH TEXTBOOKS - SOUTH OCEAN - 6TH GRADE	\$2,000.00	\$1,500.00	\$1,500.00
A 2112.4810-90-000	ENGLISH ELEMENTARY TEXT	\$0.00	\$0.00	\$0.00
A 2112.4820-26-000	ENGLISH TEXTBOOKS-OREGON	\$2,550.00	\$8,430.00	\$8,430.00
A 2112.4820-27-000	ENGLISH TEXTBOOKS-SAXTON	\$2,270.00	\$8,430.00	\$8,430.00
A 2112.4820-28-000	ENGLISH TEXTBOOKS-S.OCEAN	\$3,100.00	\$8,430.00	\$8,430.00
A 2112.4820-37-000	ENGLISH TEXTBOOKS-HS	\$4,265.00	\$38,250.00	\$38,250.00
A 2112.4820-90-000	TEXTBOOKS - SECONDARY	\$0.00	\$0.00	\$0.00
A 2112.4900-90-000	BOCES - ENGLISH SECONDARY	\$1,000.00	\$1,000.00	\$1,000.00
A 2112.4910-90-000	BOCES - ENGLISH ELEMENTARY	\$2,000.00	\$2,000.00	\$2,000.00
	Sub-Total	\$68,190.00	\$132,205.00	\$132,205.00
A 2113.2000-90-000	HEALTH-EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2113.4150-90-000	HEALTH DEPARTMENT - TRAVEL & CONFERENCE	\$400.00	\$400.00	\$400.00
A 2113.4500-26-000	HEALTH SUPPLIES-OREGON	\$679.00	\$679.00	\$679.00
A 2113.4500-27-000	HEALTH SUPPLIES-SAXTON	\$743.00	\$743.00	\$743.00
A 2113.4500-28-000	HEALTH SUPPLIES-S.OCEAN	\$775.00	\$775.00	\$775.00
A 2113.4500-37-000	HEALTH SUPPLIES	\$1,900.00	\$1,900.00	\$1,900.00
A 2113.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2113.4820-26-000	HEALTH TEXTBOOKS - OREGON	\$500.00	\$500.00	\$500.00
A 2113.4820-27-000	HEALTH TEXTBOOKS - SAXTON	\$500.00	\$500.00	\$500.00
A 2113.4820-28-000	HEALTH TEXTBOOKS - SOUTH OCEAN	\$500.00	\$500.00	\$500.00
A 2113.4820-37-000	HEALTH TEXTBOOKS - HIGH SCHOOL	\$500.00	\$500.00	\$500.00
A 2113.4820-90-000	HEALTH TEXTBOOKS - DISTRICT WIDE	\$0.00	\$0.00	\$0.00
A 2113.4900-90-000	BOCES - HEALTH DEPARTMENT	\$400.00	\$400.00	\$400.00
	Sub-Total	\$6,897.00	\$6,897.00	\$6,897.00
A 2114.4500-26-000	SUPPLIES - OREGON	\$3,000.00	\$0.00	\$0.00
A 2114.4500-27-000	SUPPLIES - SAXTON	\$3,250.00	\$0.00	\$0.00
A 2114.4500-28-000	SUPPLIES - SOUTH OCEAN	\$3,250.00	\$0.00	\$0.00
A 2114.4500-90-000	SUPPLIES - HIGH SCHOOL	\$1,200.00	\$5,100.00	\$5,100.00
A 2114.4900-90-000	BOCES - HOME & CAREERS DEPARTMENT	\$200.00	\$0.00	\$0.00
	Sub-Total	\$10,900.00	\$5,100.00	\$5,100.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 2115.2000-26-000	TECHNOLOGY ED. EQUIPMENT-OREGON	\$0.00	\$0.00	\$0.00
A 2115.2000-27-000	TECHNOLOGY ED. EQUIPMENT-SAXTON	\$0.00	\$0.00	\$0.00
A 2115.2000-28-000	TECHNOLOGY ED. EQUIPMENT-S.OCEAN	\$0.00	\$0.00	\$0.00
A 2115.2000-37-000	TECHNOLOGY ED. EQUIPMENT-HS	\$0.00	\$0.00	\$0.00
A 2115.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2115.4150-90-000	TECHNOLOGY ED - TRAVEL & CONFERENCE	\$500.00	\$0.00	\$0.00
A 2115.4500-26-000	SUPPLIES	\$5,000.00	\$10,000.00	\$10,000.00
A 2115.4500-27-000	SUPPLIES	\$5,500.00	\$9,500.00	\$9,500.00
A 2115.4500-28-000	SUPPLIES	\$5,800.00	\$6,500.00	\$6,500.00
A 2115.4500-37-000	SUPPLIES	\$12,000.00	\$22,000.00	\$22,000.00
A 2115.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2115.4690-90-000	EQUIPMENT REPAIR	\$2,000.00	\$2,000.00	\$2,000.00
A 2115.4820-90-000	TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2115.4900-90-000	BOCES - TECHNOLOGY ED DEPARTMENT	\$500.00	\$500.00	\$500.00
	Sub-Total	\$31,300.00	\$50,500.00	\$50,500.00
A 2116.4150-90-000	FOR LANGUAGE TRAVEL & CONFERENCE	\$3,059.00	\$1,559.00	\$1,559.00
A 2116.4500-26-000	FOR LANGUAGE SUPPLIES-OREGON	\$425.00	\$475.00	\$475.00
A 2116.4500-27-000	FOR LANGUAGE SUPPLIES-SAXTON	\$425.00	\$475.00	\$475.00
A 2116.4500-28-000	FOR LANGUAGE SUPPLIES-S.OCEAN	\$525.00	\$750.00	\$750.00
A 2116.4500-37-000	FOR LANGUAGE SUPPLIES-HS	\$2,100.00	\$1,800.00	\$1,800.00
A 2116.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2116.4820-26-000	FOR LANGUAGE TEXTBOOKS-OREGON	\$1,800.00	\$1,200.00	\$1,200.00
A 2116.4820-27-000	FOR LANGUAGE TEXTBOOKS-SAXTON	\$1,800.00	\$1,200.00	\$1,200.00
A 2116.4820-28-000	FOR LANGUAGE TEXTBOOKS-S.OCEAN	\$1,800.00	\$2,400.00	\$2,400.00
A 2116.4820-37-000	FOR LANGUAGE TEXTBOOKS-HS	\$8,736.00	\$0.00	\$0.00
A 2116.4820-90-000	TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2116.4900-90-000	BOCES - LOTE DEPARTMENT	\$4,625.00	\$2,125.00	\$2,125.00
	Sub-Total	\$25,295.00	\$11,984.00	\$11,984.00
A 2117.2000-90-000	MATH-EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2117.4000-90-000	MATH CONTRACTUAL EXP - SECONDARY	\$100.00	\$1,200.00	\$1,200.00
A 2117.4010-90-000	MATH CONTRACTUAL EXP - ELEMENTARY	\$2,500.00	\$2,500.00	\$2,500.00
A 2117.4150-90-000	MATH TRAVEL AND CONFERENCE - SECONDARY	\$1,000.00	\$1,000.00	\$1,000.00
A 2117.4160-90-000	MATH TRAVEL AND CONFERENCE - ELEMENTARY	\$2,500.00	\$2,500.00	\$2,500.00
A 2117.4500-01-000	MATH SUPPLIES-BARTON	\$1,507.00	\$1,507.00	\$1,507.00
A 2117.4500-02-000	MATH SUPPLIES-BAY	\$1,205.00	\$1,205.00	\$1,205.00
A 2117.4500-03-000	MATH SUPPLIES-CANAAN	\$1,607.00	\$1,607.00	\$1,607.00
A 2117.4500-04-000	MATH SUPPLIES-EAGLE	\$1,607.00	\$1,607.00	\$1,607.00
A 2117.4500-05-000	MATH SUPPLIES-MEDFORD	\$1,305.00	\$1,305.00	\$1,305.00
A 2117.4500-06-000	MATH SUPPLIES-RIVER	\$1,205.00	\$1,205.00	\$1,205.00
A 2117.4500-07-000	MATH SUPPLIES-TREMONT	\$1,607.00	\$1,607.00	\$1,607.00
A 2117.4500-26-000	MATH SUPPLIES-OREGON	\$12,000.00	\$13,300.00	\$13,300.00
A 2117.4500-27-000	MATH SUPPLIES-SAXTON	\$11,500.00	\$12,800.00	\$12,800.00
A 2117.4500-28-000	MATH SUPPLIES-S.OCEAN	\$12,000.00	\$13,560.00	\$13,560.00
A 2117.4500-37-000	MATH SUPPLIES-HS	\$14,500.00	\$15,000.00	\$15,000.00
A 2117.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2117.4510-26-000	MATH SUPPLIES - OREGON - 6TH GRADE	\$1,428.00	\$2,028.00	\$2,028.00
A 2117.4510-27-000	MATH SUPPLIES - SAXTON - 6TH GRADE	\$1,428.00	\$2,028.00	\$2,028.00
A 2117.4510-28-000	MATH SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$1,903.00	\$2,503.00	\$2,503.00
A 2117.4510-90-000	MATH SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2117.4800-01-000	MATH CONSUM-BARTON	\$0.00	\$0.00	\$0.00
A 2117.4800-02-000	MATH CONSUM-BAY	\$0.00	\$0.00	\$0.00
A 2117.4800-03-000	MATH CONSUM-CANAAN	\$0.00	\$0.00	\$0.00
A 2117.4800-04-000	MATH CONSUM-EAGLE	\$0.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 2117.4800-05-000	MATH CONSUM-MEDFORD	\$0.00	\$0.00	\$0.00
A 2117.4800-06-000	MATH CONSUM-RIVER	\$0.00	\$0.00	\$0.00
A 2117.4800-07-000	MATH CONSUM-TREMONT	\$0.00	\$0.00	\$0.00
A 2117.4800-90-000	MATH CONSUM	\$0.00	\$0.00	\$0.00
A 2117.4810-01-000	MATH TEXTBOOKS-BARTON	\$0.00	\$0.00	\$0.00
A 2117.4810-02-000	MATH TEXTBOOKS-BAY	\$0.00	\$0.00	\$0.00
A 2117.4810-03-000	MATH TEXTBOOKS-CANAAN	\$0.00	\$0.00	\$0.00
A 2117.4810-04-000	MATH TEXTBOOKS-EAGLE	\$0.00	\$0.00	\$0.00
A 2117.4810-05-000	MATH TEXTBOOKS-MEDFORD	\$0.00	\$0.00	\$0.00
A 2117.4810-06-000	MATH TEXTBOOKS-RIVER	\$0.00	\$0.00	\$0.00
A 2117.4810-07-000	MATH TEXTBOOKS-TREMONT	\$0.00	\$0.00	\$0.00
A 2117.4810-90-000	ELEMENTARY TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2117.4820-26-000	MATH TEXTBOOKS-OREGON	\$0.00	\$0.00	\$0.00
A 2117.4820-27-000	MATH TEXTBOOKS-SAXTON	\$0.00	\$0.00	\$0.00
A 2117.4820-28-000	MATH TEXTBOOKS-SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2117.4820-37-000	MATH TEXTBOOKS-HS	\$2,000.00	\$2,000.00	\$2,000.00
A 2117.4820-90-000	SEC TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2117.4900-90-000	BOCES - MATH DEPARTMENT - SECONDARY	\$2,000.00	\$6,400.00	\$6,400.00
A 2117.4910-90-000	BOCES - MATH DEPARTMENT - ELEMENTARY	\$2,375.00	\$2,375.00	\$2,375.00
	Sub-Total	\$77,277.00	\$89,237.00	\$89,237.00
A 2118.2000-01-000	MUSIC EQUIPMENT-BARTON	\$0.00	\$0.00	\$0.00
A 2118.2000-02-000	MUSIC EQUIPMENT-BAY	\$0.00	\$4,522.00	\$0.00
A 2118.2000-03-000	MUSIC EQUIPMENT-CANAAN	\$3,600.00	\$3,014.00	\$0.00
A 2118.2000-04-000	MUSIC EQUIPMENT-EAGLE	\$0.00	\$0.00	\$0.00
A 2118.2000-05-000	MUSIC EQUIPMENT-MEDFORD	\$0.00	\$0.00	\$0.00
A 2118.2000-06-000	MUSIC EQUIPMENT-RIVER	\$2,200.00	\$0.00	\$0.00
A 2118.2000-07-000	MUSIC EQUIPMENT-TREMONT	\$0.00	\$1,508.00	\$0.00
A 2118.2000-26-000	MUSIC EQUIPMENT-OREGON	\$7,700.00	\$0.00	\$0.00
A 2118.2000-27-000	MUSIC EQUIPMENT-SAXTON	\$23,500.00	\$15,026.00	\$0.00
A 2118.2000-28-000	MUSIC EQUIPMENT-SOUTH OCEAN	\$0.00	\$13,132.00	\$0.00
A 2118.2000-37-000	MUSIC EQUIPMENT-HS	\$27,857.00	\$17,638.00	\$0.00
A 2118.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2118.4140-90-000	TRAVEL IN DISTRICT	\$1,000.00	\$1,500.00	\$1,500.00
A 2118.4330-90-000	EQUIPMENT RENTAL	\$0.00	\$1,000.00	\$1,000.00
A 2118.4500-01-000	MUSIC SUPPLIES-BARTON	\$4,421.00	\$2,812.00	\$2,812.00
A 2118.4500-02-000	MUSIC SUPPLIES-BAY	\$3,284.00	\$3,351.00	\$3,351.00
A 2118.4500-03-000	MUSIC SUPPLIES-CANAAN	\$2,447.00	\$4,472.00	\$4,472.00
A 2118.4500-04-000	MUSIC SUPPLIES-EAGLE	\$2,735.00	\$2,944.00	\$2,944.00
A 2118.4500-05-000	MUSIC SUPPLIES-MEDFORD	\$7,339.00	\$3,484.00	\$3,484.00
A 2118.4500-06-000	MUSIC SUPPLIES-RIVER	\$5,138.00	\$3,749.00	\$3,749.00
A 2118.4500-07-000	MUSIC SUPPLIES-TREMONT	\$4,410.00	\$4,342.00	\$4,342.00
A 2118.4500-26-000	MUSIC SUPPLIES-OREGON	\$5,880.00	\$1,350.00	\$1,350.00
A 2118.4500-27-000	MUSIC SUPPLIES-SAXTON	\$6,688.00	\$3,780.00	\$3,780.00
A 2118.4500-28-000	MUSIC SUPPLIES-S.OCEAN	\$4,338.00	\$1,350.00	\$1,350.00
A 2118.4500-37-000	MUSIC SUPPLIES-HS	\$6,905.00	\$9,564.00	\$9,564.00
A 2118.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2118.4690-90-000	EQUIPMENT REPAIR	\$40,000.00	\$40,000.00	\$40,000.00
A 2118.4691-90-000	PIANO TUNING & RPR	\$9,000.00	\$9,000.00	\$9,000.00
A 2118.4800-90-000	SUPPL TEXTBOOKS	\$1,625.00	\$1,700.00	\$1,700.00
A 2118.4810-90-000	ELEMENTARY TEXTBOOKS	\$8,275.00	\$10,957.00	\$10,957.00
A 2118.4820-90-000	SEC TEXTBOOKS	\$10,413.00	\$7,404.00	\$7,404.00
A 2118.4900-90-000	BOCES - MUSIC DEPARTMENT	\$1,000.00	\$1,000.00	\$1,000.00
	Sub-Total	\$189,755.00	\$168,599.00	\$113,759.00
A 2119.4150-90-000	PHY.ED. TRAVEL & CONFERENCE	\$500.00	\$500.00	\$500.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 2119.4500-01-000	PHY.ED.SUPPLIES-BARTON	\$1,580.00	\$1,580.00	\$1,580.00
A 2119.4500-02-000	PHY.ED.SUPPLIES-BAY	\$1,160.00	\$1,160.00	\$1,160.00
A 2119.4500-03-000	PHY.ED.SUPPLIES-CANAAN	\$1,270.00	\$1,270.00	\$1,270.00
A 2119.4500-04-000	PHY.ED.SUPPLIES-EAGLE	\$1,161.00	\$1,161.00	\$1,161.00
A 2119.4500-05-000	PHY.ED.SUPPLIES-MEDFORD	\$1,270.00	\$1,270.00	\$1,270.00
A 2119.4500-06-000	PHY.ED.SUPPLIES-RIVER	\$1,048.00	\$1,048.00	\$1,048.00
A 2119.4500-07-000	PHY.ED.SUPPLIES-TREMONT	\$1,270.00	\$1,270.00	\$1,270.00
A 2119.4500-26-000	SUPPLIES	\$3,500.00	\$3,500.00	\$3,500.00
A 2119.4500-27-000	SUPPLIES	\$4,000.00	\$4,000.00	\$4,000.00
A 2119.4500-28-000	SUPPLIES	\$3,500.00	\$3,500.00	\$3,500.00
A 2119.4500-37-000	SUPPLIES	\$8,000.00	\$8,000.00	\$8,000.00
A 2119.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2119.4900-90-000	BOCES - PHYS ED DEPARTMENT	\$500.00	\$500.00	\$500.00
	Sub-Total	\$28,759.00	\$28,759.00	\$28,759.00
A 2120.4150-90-000	READING DEPT. TRAVEL & CONFERENCE	\$1,500.00	\$1,500.00	\$1,500.00
A 2120.4500-01-000	BARTON-RDG SUPPLIES	\$13,221.00	\$18,530.00	\$18,530.00
A 2120.4500-02-000	BAY-RDG SUPPLIES	\$8,205.00	\$11,193.00	\$11,193.00
A 2120.4500-03-000	CANAAN-RDG SUPPLIES	\$10,140.00	\$13,465.00	\$13,465.00
A 2120.4500-04-000	EAGLE-RDG SUPPLIES	\$10,810.00	\$15,932.00	\$15,932.00
A 2120.4500-05-000	MEDFORD-RDG SUPPLIES	\$9,640.00	\$12,377.00	\$12,377.00
A 2120.4500-06-000	RIVER-RDG SUPPLIES	\$6,230.00	\$8,286.00	\$8,286.00
A 2120.4500-07-000	TREMONT-RDG SUPPLIES	\$9,360.00	\$12,402.00	\$12,402.00
A 2120.4500-26-000	RDG SUPPLIES-OREGON	\$1,389.00	\$1,449.00	\$1,449.00
A 2120.4500-27-000	RDG SUPPLIES-SAXTON	\$1,389.00	\$1,449.00	\$1,449.00
A 2120.4500-28-000	RDG SUPPLIES-S.OCEAN	\$1,389.00	\$1,449.00	\$1,449.00
A 2120.4500-37-000	RDG SUPPLIES-HS	\$1,745.00	\$1,107.00	\$1,107.00
A 2120.4500-90-000	READING SUPPLIES	\$0.00	\$0.00	\$0.00
A 2120.4810-01-000	TEXTS - RDG./ BARTON	\$2,440.00	\$1,975.00	\$1,975.00
A 2120.4810-02-000	TEXTS - RDG./ BAY	\$1,900.00	\$1,975.00	\$1,975.00
A 2120.4810-03-000	TEXTS - RDG./ CANAAN	\$2,140.00	\$1,975.00	\$1,975.00
A 2120.4810-04-000	TEXTS - RDG./ EAGLE	\$2,140.00	\$1,975.00	\$1,975.00
A 2120.4810-05-000	TEXTS - RDG./ MEDFORD	\$1,900.00	\$1,975.00	\$1,975.00
A 2120.4810-06-000	TEXTS - RDG./ RIVER	\$1,600.00	\$1,975.00	\$1,975.00
A 2120.4810-07-000	TEXTS - RDG./ TREMONT	\$2,080.00	\$1,975.00	\$1,975.00
A 2120.4810-90-000	TEXTS-READ-ELEM	\$0.00	\$0.00	\$0.00
A 2120.4820-26-000	RDG TEXTBOOKS-OREGON	\$0.00	\$0.00	\$0.00
A 2120.4820-27-000	RDG TEXTBOOKS-SAXTON	\$0.00	\$0.00	\$0.00
A 2120.4820-28-000	RDG TEXTBOOKS-S. OCEAN	\$0.00	\$0.00	\$0.00
A 2120.4820-37-000	RDG TEXTBOOKS-HS	\$0.00	\$0.00	\$0.00
A 2120.4820-90-000	TEXTS-READ-SEC	\$0.00	\$0.00	\$0.00
A 2120.4900-90-000	BOCES - READING DEPARTMENT	\$2,500.00	\$2,500.00	\$2,500.00
	Sub-Total	\$91,718.00	\$115,464.00	\$115,464.00
A 2121.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2121.4000-90-000	CONTRACTUAL - SECONDARY	\$2,650.00	\$2,800.00	\$2,800.00
A 2121.4010-90-000	CONTRACTUAL - ELEMENTARY	\$0.00	\$3,000.00	\$3,000.00
A 2121.4150-90-000	SCIENCE - TRAVEL AND CONFERENCE SECONDARY	\$1,000.00	\$1,000.00	\$1,000.00
A 2121.4160-90-000	SCIENCE - TRAVEL AND CONFERENCE ELEMENTARY	\$2,500.00	\$2,500.00	\$2,500.00
A 2121.4500-01-000	SCIENCE SUPPLIES-BARTON	\$916.00	\$916.00	\$916.00
A 2121.4500-02-000	SCIENCE SUPPLIES-BAY	\$726.00	\$726.00	\$726.00
A 2121.4500-03-000	SCIENCE SUPPLIES-CANAAN	\$1,050.00	\$1,050.00	\$1,050.00
A 2121.4500-04-000	SCIENCE SUPPLIES-EAGLE	\$1,134.00	\$1,134.00	\$1,134.00
A 2121.4500-05-000	SCIENCE SUPPLIES-MEDFORD	\$998.00	\$998.00	\$998.00
A 2121.4500-06-000	SCIENCE SUPPLIES-RIVER	\$610.00	\$610.00	\$610.00
A 2121.4500-07-000	SCIENCE SUPPLIES-TREMONT	\$1,004.00	\$1,004.00	\$1,004.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 2121.4500-26-000	SCIENCE SUPPLIES - OREGON	\$6,750.00	\$7,500.00	\$7,500.00
A 2121.4500-27-000	SCIENCE SUPPLIES - SAXTON	\$6,600.00	\$7,350.00	\$7,350.00
A 2121.4500-28-000	SCIENCE SUPPLIES - SOUTH OCEAN	\$6,750.00	\$7,750.00	\$7,750.00
A 2121.4500-37-000	SCIENCE SUPPLIES - HIGH SCHOOL	\$32,000.00	\$38,000.00	\$38,000.00
A 2121.4500-90-000	SCIENCE SUPPLIES - SECONDARY	\$0.00	\$0.00	\$0.00
A 2121.4510-26-000	SCIENCE SUPPLIES - OREGON - 6TH GRADE	\$515.00	\$515.00	\$515.00
A 2121.4510-27-000	SCIENCE SUPPLIES - SAXTON - 6TH GRADE	\$515.00	\$515.00	\$515.00
A 2121.4510-28-000	SCIENCE SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$515.00	\$515.00	\$515.00
A 2121.4510-90-000	SCIENCE SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2121.4690-90-000	EQUIPMENT REPAIR	\$3,500.00	\$3,500.00	\$3,500.00
A 2121.4810-26-000	SCIENCE TEXTBOOKS-OREGON - 6TH GRADE	\$0.00	\$27,414.00	\$27,414.00
A 2121.4810-27-000	SCIENCE TEXTBOOKS-SAXTON - 6TH GRADE	\$0.00	\$26,334.00	\$26,334.00
A 2121.4810-28-000	SCIENCE TEXTBOOKS-S.OCEAN - 6TH GRADE	\$0.00	\$27,414.00	\$27,414.00
A 2121.4810-90-000	ELEM TEXTS	\$0.00	\$0.00	\$0.00
A 2121.4820-26-000	SCIENCE TEXTBOOKS-OREGON	\$2,800.00	\$2,800.00	\$2,800.00
A 2121.4820-27-000	SCIENCE TEXTBOOKS-SAXTON	\$2,800.00	\$2,800.00	\$2,800.00
A 2121.4820-28-000	SCIENCE TEXTBOOKS-S.OCEAN	\$2,800.00	\$2,800.00	\$2,800.00
A 2121.4820-37-000	SCIENCE TEXTBOOKS-HS	\$1,000.00	\$1,000.00	\$1,000.00
A 2121.4820-90-000	SEC TEXTS	\$0.00	\$0.00	\$0.00
A 2121.4900-90-000	BOCES - SCIENCE - SECONDARY	\$52,200.00	\$48,360.00	\$48,360.00
A 2121.4910-90-000	BOCES - SCIENCE - ELEMENTARY	\$2,000.00	\$2,000.00	\$2,000.00
	Sub-Total	\$133,333.00	\$222,305.00	\$222,305.00
A 2122.2000-90-000	EQPT-SOC STUDIES	\$0.00	\$0.00	\$0.00
A 2122.4000-37-000	SOCIAL STUDIES - CONTRACTUAL AND OTHER	\$14,000.00	\$15,000.00	\$15,000.00
A 2122.4150-90-000	TRAVEL & CONFERENCE - SECONDARY	\$5,800.00	\$2,800.00	\$2,800.00
A 2122.4160-90-000	TRAVEL & CONFERENCE - ELEMENTARY	\$698.00	\$650.00	\$650.00
A 2122.4500-26-000	SOCIAL STUDIES SUPPLIES-OREGON	\$835.00	\$1,525.00	\$1,525.00
A 2122.4500-27-000	SOCIAL STUDIES SUPPLIES-SAXTON	\$1,045.00	\$1,525.00	\$1,525.00
A 2122.4500-28-000	SOCIAL STUDIES SUPPLIES-S.OCEAN	\$1,080.00	\$1,875.00	\$1,875.00
A 2122.4500-37-000	SOCIAL STUDIES SUPPLIES-HS	\$13,160.00	\$10,980.00	\$10,980.00
A 2122.4500-90-000	SUPPLIES - SECONDARY	\$0.00	\$0.00	\$0.00
A 2122.4510-26-000	SOCIAL STUDIES SUPPLIES - OREGON - 6TH GRADE	\$430.00	\$430.00	\$430.00
A 2122.4510-27-000	SOCIAL STUDIES SUPPLIES - SAXTON - 6TH GRADE	\$430.00	\$430.00	\$430.00
A 2122.4510-28-000	SOCIAL STUDIES SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$520.00	\$430.00	\$430.00
A 2122.4510-90-000	SUPPLIES - ELEMENTARY	\$1,000.00	\$1,000.00	\$1,000.00
A 2122.4810-01-000	SOCIAL STUDIES TEXTBOOKS-BARTON	\$500.00	\$500.00	\$500.00
A 2122.4810-02-000	SOCIAL STUDIES TEXTBOOKS-BAY	\$500.00	\$500.00	\$500.00
A 2122.4810-03-000	SOCIAL STUDIES TEXTBOOKS-CANAAN	\$500.00	\$500.00	\$500.00
A 2122.4810-04-000	SOCIAL STUDIES TEXTBOOKS-EAGLE	\$500.00	\$500.00	\$500.00
A 2122.4810-05-000	SOCIAL STUDIES TEXTBOOKS-MEDFORD	\$500.00	\$500.00	\$500.00
A 2122.4810-06-000	SOCIAL STUDIES TEXTBOOKS-RIVER	\$500.00	\$500.00	\$500.00
A 2122.4810-07-000	SOCIAL STUDIES TEXTBOOKS-TREMONT	\$500.00	\$500.00	\$500.00
A 2122.4810-26-000	SOCIAL STUDIES TEXTBOOKS-OREGON - 6TH GRADE	\$500.00	\$500.00	\$500.00
A 2122.4810-27-000	SOCIAL STUDIES TEXTBOOKS-SAXTON - 6TH GRADE	\$500.00	\$500.00	\$500.00
A 2122.4810-28-000	SOCIAL STUDIES TEXTBOOKS-SOUTH OCEAN - 6TH GRADE	\$500.00	\$500.00	\$500.00
A 2122.4810-90-000	ELEM TEXTS	\$0.00	\$0.00	\$0.00
A 2122.4812-26-000	SOCIAL STUDIES CONSUMABLES-OREGON-6TH GRADE	\$0.00	\$0.00	\$0.00
A 2122.4812-27-000	SOCIAL STUDIES CONSUMABLES-SAXTON-6TH GRADE	\$0.00	\$0.00	\$0.00
A 2122.4812-28-000	SOCIAL STUDIES CONSUMABLES-S. OCEAN-6TH GRADE	\$0.00	\$0.00	\$0.00
A 2122.4812-90-000	SOCIAL STUDIES CONSUMABLES-ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2122.4820-26-000	SOCIAL STUDIES TEXTBOOKS-OREGON	\$1,400.00	\$1,400.00	\$1,400.00
A 2122.4820-27-000	SOCIAL STUDIES TEXTBOOKS-SAXTON	\$1,400.00	\$1,400.00	\$1,400.00
A 2122.4820-28-000	SOCIAL STUDIES TEXTBOOKS-S.OCEAN	\$1,400.00	\$1,400.00	\$1,400.00
A 2122.4820-37-000	SOCIAL STUDIES TEXTBOOKS-HS	\$25,960.00	\$22,215.00	\$22,215.00
A 2122.4820-90-000	SEC TEXTS	\$0.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 2122.4822-26-000	SOCIAL STUDIES CONSUMABLES-OREGON	\$0.00	\$0.00	\$0.00
A 2122.4822-27-000	SOCIAL STUDIES CONSUMABLES-SAXTON	\$0.00	\$0.00	\$0.00
A 2122.4822-28-000	SOCIAL STUDIES CONSUMABLES-S. OCEAN	\$0.00	\$0.00	\$0.00
A 2122.4822-37-000	SOCIAL STUDIES CONSUMABLES-HIGH SCHOOL	\$5,100.00	\$8,250.00	\$8,250.00
A 2122.4900-90-000	BOCES - SOCIAL STUDIES DEPARTMENT - SECONDARY	\$2,000.00	\$2,500.00	\$2,500.00
A 2122.4910-90-000	BOCES - SOCIAL STUDIES DEPARTMENT - ELEMENTARY	\$3,700.00	\$4,700.00	\$4,700.00
	Sub-Total	\$84,958.00	\$83,510.00	\$83,510.00
A 2123.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2123.4150-90-000	TRAVEL/CONFERENCE	\$6,800.00	\$8,000.00	\$8,000.00
A 2123.4500-26-000	SUPPLIES - OREGON	\$1,000.00	\$3,000.00	\$3,000.00
A 2123.4500-27-000	SUPPLIES - SAXTON	\$1,000.00	\$3,000.00	\$3,000.00
A 2123.4500-28-000	SUPPLIES - SOUTH OCEAN	\$1,000.00	\$3,000.00	\$3,000.00
A 2123.4500-37-000	SUPPLIES - HIGH SCHOOL	\$7,500.00	\$6,050.00	\$6,050.00
A 2123.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2123.4820-90-000	TEXTBOOKS	\$1,250.00	\$0.00	\$0.00
A 2123.4822-90-000	CONSUMABLES	\$3,825.00	\$3,750.00	\$3,750.00
A 2123.4900-90-000	BOCES - BUSINESS ED DEPARTMENT	\$500.00	\$500.00	\$500.00
	Sub-Total	\$22,875.00	\$27,300.00	\$27,300.00
A 2127.4900-90-000	BOCES ROTC	\$247,530.00	\$240,350.00	\$240,350.00
	Sub-Total	\$247,530.00	\$240,350.00	\$240,350.00
A 2128.4000-90-000	ESL/ENL CONTRACTUAL	\$0.00	\$0.00	\$0.00
A 2128.4150-90-000	ESL TRAVEL & CONFERENCE - SECONDARY	\$8,125.00	\$7,925.00	\$7,925.00
A 2128.4160-90-000	ESL TRAVEL & CONFERENCE - ELEMENTARY	\$4,075.00	\$2,356.00	\$2,356.00
A 2128.4500-01-000	ESL SUPPLIES - BARTON	\$850.00	\$1,780.00	\$1,780.00
A 2128.4500-02-000	ESL SUPPLIES - BAY	\$7,625.00	\$11,300.00	\$11,300.00
A 2128.4500-03-000	ESL SUPPLIES - CANAAN	\$8,325.00	\$11,325.00	\$11,325.00
A 2128.4500-04-000	ESL SUPPLIES - EAGLE	\$8,375.00	\$12,050.00	\$12,050.00
A 2128.4500-05-000	ESL SUPPLIES - MEDFORD	\$8,225.00	\$11,150.00	\$11,150.00
A 2128.4500-06-000	ESL SUPPLIES - RIVER	\$575.00	\$1,530.00	\$1,530.00
A 2128.4500-07-000	ESL SUPPLIES - TREMONT	\$500.00	\$2,080.00	\$2,080.00
A 2128.4500-26-000	ESL SUPPLIES - OREGON	\$1,700.00	\$1,920.00	\$1,920.00
A 2128.4500-27-000	ESL SUPPLIES - SAXTON	\$1,800.00	\$1,920.00	\$1,920.00
A 2128.4500-28-000	ESL SUPPLIES - SOUTH OCEAN	\$2,400.00	\$4,200.00	\$4,200.00
A 2128.4500-37-000	ESL SUPPLIES - HIGH SCHOOL	\$3,450.00	\$7,600.00	\$7,600.00
A 2128.4500-90-000	ESL SUPPLIES - SECONDARY	\$800.00	\$8,300.00	\$8,300.00
A 2128.4510-90-000	ESL SUPPLIES - ELEMENTARY	\$0.00	\$7,500.00	\$7,500.00
A 2128.4820-01-000	ESL TEXTBOOKS - BARTON	\$400.00	\$300.00	\$300.00
A 2128.4820-02-000	ESL TEXTBOOKS - BAY	\$8,600.00	\$8,844.00	\$8,844.00
A 2128.4820-03-000	ESL TEXTBOOKS - CANAAN	\$9,300.00	\$10,194.00	\$10,194.00
A 2128.4820-04-000	ESL TEXTBOOKS - EAGLE	\$9,300.00	\$9,344.00	\$9,344.00
A 2128.4820-05-000	ESL TEXTBOOKS - MEDFORD	\$14,800.00	\$9,194.00	\$9,194.00
A 2128.4820-06-000	ESL TEXTBOOKS - RIVER	\$400.00	\$300.00	\$300.00
A 2128.4820-07-000	ESL TEXTBOOKS - TREMONT	\$300.00	\$300.00	\$300.00
A 2128.4820-26-000	ESL TEXTBOOKS - OREGON	\$0.00	\$0.00	\$0.00
A 2128.4820-27-000	ESL TEXTBOOKS - SAXTON	\$0.00	\$0.00	\$0.00
A 2128.4820-28-000	ESL TEXTBOOKS - SOUTH OCEAN	\$2,910.00	\$6,000.00	\$6,000.00
A 2128.4820-37-000	ESL TEXTBOOKS - HIGH SCHOOL	\$2,310.00	\$8,000.00	\$8,000.00
A 2128.4820-90-000	TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2128.4900-90-000	BOCES - ELL SECONDARY	\$13,280.00	\$11,400.00	\$11,400.00
A 2128.4910-90-000	BOCES - ELL ELEMENTARY	\$6,380.00	\$4,150.00	\$4,150.00
	Sub-Total	\$124,805.00	\$160,962.00	\$160,962.00
A 2250.1200-01-000	TEACHERS SALARIES 1-6	\$1,309,198.00	\$997,685.00	\$997,685.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 2250.1200-02-000	TEACHERS SALARIES 1-6	\$0.00	\$0.00	\$0.00
A 2250.1200-03-000	TEACHERS SALARIES 1-6	\$387,500.00	\$444,631.00	\$444,631.00
A 2250.1200-04-000	TEACHERS SALARIES 1-6	\$662,341.00	\$588,634.00	\$588,634.00
A 2250.1200-05-000	TEACHERS SALARIES 1-6	\$626,508.00	\$647,699.00	\$647,699.00
A 2250.1200-06-000	TEACHERS SALARIES 1-6	\$531,813.00	\$812,285.00	\$812,285.00
A 2250.1200-07-000	TEACHERS SALARIES 1-6	\$620,398.00	\$605,740.00	\$605,740.00
A 2250.1200-90-000	TEACHERS SALARIES 1-6	\$1,526,879.00	\$1,506,262.00	\$1,506,262.00
A 2250.1300-26-000	TEACHERS SALARIES-7-12	\$807,432.00	\$859,499.00	\$859,499.00
A 2250.1300-27-000	TEACHERS SALARIES-7-12	\$501,170.00	\$447,936.00	\$447,936.00
A 2250.1300-28-000	TEACHERS SALARIES-7-12	\$390,508.00	\$413,578.00	\$413,578.00
A 2250.1300-37-000	TEACHERS SALARIES-7-12	\$1,907,668.00	\$1,932,056.00	\$1,932,056.00
A 2250.1300-90-000	TEACHERS SALARIES-7-12	\$247,973.00	\$268,369.00	\$268,369.00
A 2250.1350-90-000	TEACHING ASSISTANTS	\$1,176,027.00	\$1,271,296.00	\$1,271,296.00
A 2250.1400-90-000	SUBSTITUTE TEACHING ASSISTANTS	\$9,000.00	\$9,000.00	\$9,000.00
A 2250.1500-90-000	SUPERVISION - PUPIL SERVICES	\$180,920.00	\$186,318.00	\$186,318.00
A 2250.1510-90-000	PUPIL SERVICES (DIRECTORS, CSE CHAIRS)	\$294,970.00	\$319,432.00	\$319,432.00
A 2250.1545-90-000	ELEM. HOME TEACHING	\$10,000.00	\$10,000.00	\$10,000.00
A 2250.1555-90-000	SEC. HOME TEACHING	\$45,000.00	\$50,000.00	\$50,000.00
A 2250.1600-90-000	NON-INSTRUCTIONAL SALARIES	\$0.00	\$0.00	\$0.00
A 2250.1620-90-000	CLERICAL CONTRACT	\$336,824.00	\$345,404.00	\$345,404.00
A 2250.1800-90-000	FULL TIME SPECIAL EDUCATION AIDES	\$0.00	\$1,640,310.00	\$1,640,310.00
A 2250.1860-90-000	AIDES	\$2,341,081.00	\$1,561,847.00	\$1,561,847.00
A 2250.1860-99-000	CLERICAL SALARIES	\$106,692.00	\$108,870.00	\$108,870.00
A 2250.2000-90-000	EQUIPMENT	\$13,000.00	\$13,000.00	\$0.00
A 2250.2100-90-000	EQUIPMENT - 504 ACCOMODATIONS	\$13,000.00	\$13,000.00	\$0.00
A 2250.4000-90-000	CONTRACTUAL	\$0.00	\$0.00	\$0.00
A 2250.4140-90-000	TRAVEL IN DISTRICT	\$1,500.00	\$1,500.00	\$1,500.00
A 2250.4150-90-000	TRAVEL AND CONFERENCE	\$4,000.00	\$4,000.00	\$2,000.00
A 2250.4413-90-000	ARBITRATIONS	\$13,500.00	\$13,500.00	\$13,500.00
A 2250.4490-89-000	PROF & TECH-PRIVATE SCHOOLS	\$196,000.00	\$242,500.00	\$242,500.00
A 2250.4490-90-000	PROF & TECH	\$2,578,600.00	\$2,824,164.00	\$2,824,164.00
A 2250.4495-90-000	PROF & TECH - 504 ACCOMODATIONS	\$185,000.00	\$259,230.00	\$259,230.00
A 2250.4500-01-000	SUPPLIES - INSTRUCTIONAL - BARTON	\$9,000.00	\$3,109.00	\$3,109.00
A 2250.4500-02-000	SUPPLIES - INSTRUCTIONAL - BAY	\$1,000.00	\$1,158.00	\$1,158.00
A 2250.4500-03-000	SUPPLIES - INSTRUCTIONAL - CANAAN	\$2,500.00	\$2,514.00	\$2,514.00
A 2250.4500-04-000	SUPPLIES - INSTRUCTIONAL - EAGLE	\$1,000.00	\$2,646.00	\$2,646.00
A 2250.4500-05-000	SUPPLIES - INSTRUCTIONAL - MEDFORD	\$1,000.00	\$2,811.00	\$2,811.00
A 2250.4500-06-000	SUPPLIES - INSTRUCTIONAL - RIVER	\$1,000.00	\$3,043.00	\$3,043.00
A 2250.4500-07-000	SUPPLIES - INSTRUCTIONAL - TREMONT	\$1,000.00	\$2,811.00	\$2,811.00
A 2250.4500-26-000	SUPPLIES - INSTRUCTIONAL - OREGON	\$4,500.00	\$3,572.00	\$3,572.00
A 2250.4500-27-000	SUPPLIES - INSTRUCTIONAL - SAXTON	\$1,500.00	\$2,315.00	\$2,315.00
A 2250.4500-28-000	SUPPLIES - INSTRUCTIONAL - SOUTH OCEAN	\$1,000.00	\$2,944.00	\$2,944.00
A 2250.4500-37-000	SUPPLIES - INSTRUCTIONAL - HIGH SCHOOL	\$6,000.00	\$10,551.00	\$10,551.00
A 2250.4500-90-000	SUPPLIES - INSTRUCTIONAL - DISTRICT WIDE	\$30,000.00	\$25,000.00	\$25,000.00
A 2250.4501-90-000	SUPPLIES - 504 ACCOMODATIONS	\$4,500.00	\$4,500.00	\$4,500.00
A 2250.4510-90-000	SUPPLIES - ADMIN	\$17,000.00	\$17,500.00	\$17,500.00
A 2250.4690-90-000	EQUIPMENT REPAIR	\$4,000.00	\$4,866.00	\$4,866.00
A 2250.4710-90-000	TUITION PUBLIC	\$294,000.00	\$391,000.00	\$391,000.00
A 2250.4730-90-000	TUITION PRIVATE	\$1,759,360.00	\$1,538,366.00	\$1,538,366.00
A 2250.4800-90-000	TEXTBOOKS	\$9,000.00	\$9,000.00	\$9,000.00
A 2250.4900-90-000	BOCES SPEC ED TUITION	\$12,490,729.00	\$11,033,612.00	\$11,033,612.00
A 2250.4915-90-000	BOCES SPEC ED CONFERENCES	\$2,700.00	\$3,000.00	\$3,000.00
	Sub-Total	\$31,665,291.00	\$31,462,063.00	\$31,434,063.00
A 2280.1500-90-000	INSTRUCTIONAL SALARIES	\$358,484.00	\$400,266.00	\$400,266.00
A 2280.2000-90-000	CAREER AND TECH ED - EQUIPMENT	\$12,000.00	\$11,000.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 2280.4000-90-000	CAREER AND TECH ED - CONTRACTUAL	\$19,300.00	\$22,350.00	\$22,350.00
A 2280.4500-90-000	CAREER AND TECH ED - SUPPLIES AND MATERIALS	\$46,570.00	\$108,124.00	\$108,124.00
A 2280.4800-90-000	CAREER AND TECH ED - TEXTBOOKS	\$4,500.00	\$6,720.00	\$6,720.00
A 2280.4900-90-000	BOCES OCC. ED	\$1,390,607.00	\$1,462,300.00	\$1,462,300.00
	Sub-Total	\$1,831,461.00	\$2,010,760.00	\$1,999,760.00
A 2330.1500-90-000	PAYROLL - SUMMER SCHOOL, FLACS	\$338,698.00	\$257,410.00	\$257,410.00
A 2330.1615-90-000	NURSE	\$3,840.00	\$46,464.00	\$46,464.00
A 2330.1630-90-000	PART TIME CLERICAL	\$5,000.00	\$6,000.00	\$6,000.00
A 2330.1640-90-000	PART TIME CUSTODIAL	\$0.00	\$0.00	\$0.00
A 2330.1863-90-000	GREETER/LAVATORY AIDE	\$2,997.00	\$12,426.00	\$12,426.00
A 2330.4500-90-000	SUPPLIES	\$2,000.00	\$8,250.00	\$8,250.00
A 2330.4900-90-000	BOCES TUITION SUMMER SCHL	\$0.00	\$0.00	\$0.00
	BAKER, CHERYL - Retiree	\$352,535.00	\$330,550.00	\$330,550.00
A 2331.1500-43-000	ADULT ED-SUPRV	\$24,000.00	\$24,000.00	\$24,000.00
A 2331.1505-43-000	ADULT ED - INSTRUCTIONAL SALARY	\$0.00	\$0.00	\$0.00
A 2331.1600-43-000	ADULT ED CLERICAL	\$0.00	\$0.00	\$0.00
A 2331.1600-90-000	COMMUNITY PROGRAMS	\$0.00	\$0.00	\$0.00
A 2331.1620-43-000	ADULT ED SECURITY	\$8,200.00	\$8,200.00	\$8,200.00
A 2331.4000-43-000	CONTRACTUAL EXP	\$120,000.00	\$120,000.00	\$120,000.00
A 2331.4500-43-000	SUPPLIES	\$800.00	\$800.00	\$800.00
A 2331.4850-43-000	TEXTS	\$7,000.00	\$7,000.00	\$7,000.00
A 2331.4900-90-000	BOCES EQUIVALENT ATTENDANCE	\$3,500.00	\$2,500.00	\$2,500.00
	Sub-Total	\$163,500.00	\$162,500.00	\$162,500.00
A 2335.1510-90-000	COORDINATOR'S SALARY	\$16,530.00	\$16,530.00	\$16,530.00
A 2335.1550-90-000	TEACHERS SALARY	\$105,000.00	\$105,000.00	\$105,000.00
A 2335.1600-90-000	P T CLERICAL	\$0.00	\$0.00	\$0.00
A 2335.1620-90-000	SECURITY SALARY	\$10,500.00	\$10,500.00	\$10,500.00
A 2335.4500-90-000	SUPPLIES/MATERIALS	\$1,000.00	\$1,000.00	\$1,000.00
	Sub-Total	\$133,030.00	\$133,030.00	\$133,030.00
A 2610.1200-01-000	TEACHERS SALARIES 1-6	\$133,532.00	\$137,770.00	\$137,770.00
A 2610.1200-02-000	TEACHERS SALARIES 1-6	\$88,049.00	\$91,244.00	\$91,244.00
A 2610.1200-03-000	TEACHERS SALARIES 1-6	\$87,866.00	\$91,898.00	\$91,898.00
A 2610.1200-04-000	TEACHERS SALARIES 1-6	\$137,384.00	\$141,064.00	\$141,064.00
A 2610.1200-05-000	TEACHERS SALARIES 1-6	\$79,557.00	\$97,150.00	\$97,150.00
A 2610.1200-06-000	TEACHERS SALARIES 1-6	\$49,857.00	\$67,838.00	\$67,838.00
A 2610.1200-07-000	TEACHERS SALARIES 1-6	\$87,592.00	\$106,942.00	\$106,942.00
A 2610.1300-26-000	TEACHERS SALARIES-7-12	\$128,450.00	\$131,474.00	\$131,474.00
A 2610.1300-27-000	TEACHERS SALARIES-7-12	\$121,085.00	\$103,951.00	\$103,951.00
A 2610.1300-28-000	TEACHERS SALARIES-7-12	\$88,426.00	\$97,964.00	\$97,964.00
A 2610.1300-37-000	TEACHERS SALARIES-7-12	\$258,442.00	\$258,580.00	\$258,580.00
A 2610.1620-90-000	NON-INSTRUCTIONAL SALARIES	\$0.00	\$0.00	\$0.00
A 2610.1865-90-000	LIBRARY AIDES	\$154,973.00	\$174,647.00	\$174,647.00
A 2610.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2610.4150-90-000	LIBRARY - TRAVEL AND CONFERENCE	\$796.00	\$796.00	\$796.00
A 2610.4500-01-000	LIBRARY SUPPLIES - BARTON	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-02-000	LIBRARY SUPPLIES - BAY	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-03-000	LIBRARY SUPPLIES - CANAAN	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-04-000	LIBRARY SUPPLIES - EAGLE	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-05-000	LIBRARY SUPPLIES - MEDFORD	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-06-000	LIBRARY SUPPLIES - RIVER	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-07-000	LIBRARY SUPPLIES - TREMONT	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-26-000	LIBRARY SUPPLIES - OREGON	\$1,000.00	\$1,000.00	\$1,000.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 2610.4500-27-000	LIBRARY SUPPLIES - SAXTON	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-28-000	LIBRARY SUPPLIES - S. OCEAN	\$1,000.00	\$1,000.00	\$1,000.00
A 2610.4500-37-000	LIBRARY SUPPLIES - H.S.	\$3,000.00	\$1,000.00	\$1,000.00
A 2610.4500-90-000	LIBRARY SUPPLIES	\$0.00	\$0.00	\$0.00
A 2610.4640-90-000	BOOK PROCESSING	\$1,600.00	\$1,600.00	\$1,600.00
A 2610.4690-90-000	EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00
A 2610.4760-90-000	MEMBERSHIPS	\$330.00	\$330.00	\$330.00
A 2610.4900-90-000	BOCES LIBRARY RESOURCES	\$102,825.00	\$131,662.00	\$131,662.00
A 2610.5200-01-000	LIBRARY BOOKS/REF/PERIODICALS - BARTON	\$5,000.00	\$4,700.00	\$4,700.00
A 2610.5200-02-000	LIBRARY BOOKS/REF/PERIODICALS - BAY	\$3,900.00	\$4,000.00	\$4,000.00
A 2610.5200-03-000	LIBRARY BOOKS/REF/PERIODICALS - CANAAN	\$5,500.00	\$5,350.00	\$5,350.00
A 2610.5200-04-000	LIBRARY BOOKS/REF/PERIODICALS - EAGLE	\$5,750.00	\$6,000.00	\$6,000.00
A 2610.5200-05-000	LIBRARY BOOKS/REF/PERIODICALS - MEDFORD	\$5,000.00	\$4,800.00	\$4,800.00
A 2610.5200-06-000	LIBRARY BOOKS/REF/PERIODICALS - RIVER	\$3,200.00	\$3,000.00	\$3,000.00
A 2610.5200-07-000	LIBRARY BOOKS/REF/PERIODICALS - TREMONT	\$5,000.00	\$5,200.00	\$5,200.00
A 2610.5200-26-000	LIBRARY BOOKS/REF/PERIODICALS - OREGON	\$5,750.00	\$5,700.00	\$5,700.00
A 2610.5200-27-000	LIBRARY BOOKS/REF/PERIODICALS - SAXTON	\$5,600.00	\$5,000.00	\$5,000.00
A 2610.5200-28-000	LIBRARY BOOKS/REF/PERIODICALS - S. OCEAN	\$5,900.00	\$6,600.00	\$6,600.00
A 2610.5200-37-000	LIBRARY BOOKS/REF/PERIODICALS - H.S.	\$12,500.00	\$13,000.00	\$13,000.00
A 2610.5200-89-000	LIBRARY BOOKS - PAROCHIAL SCHOOLS	\$1,500.00	\$1,500.00	\$1,500.00
A 2610.5200-90-000	LIBRARY BOOKS	\$0.00	\$0.00	\$0.00
	Sub-Total	\$1,598,364.00	\$1,710,760.00	\$1,710,760.00
A 2611.1600-90-000	AV TECHNICIAN	\$114,765.00	\$114,844.00	\$114,844.00
A 2611.4140-90-000	TRAVEL IN DISTRICT	\$1,250.00	\$1,800.00	\$1,800.00
A 2611.4500-90-000	SUPPLIES	\$20,700.00	\$24,500.00	\$24,500.00
A 2611.4690-90-000	EQUIPMENT REPAIR	\$1,800.00	\$1,800.00	\$1,800.00
	Sub-Total	\$138,515.00	\$142,944.00	\$142,944.00
A 2612.1630-90-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2612.2000-90-000	EQUIPMENT - CMC	\$0.00	\$0.00	\$0.00
A 2612.4500-90-000	SUPPLIES	\$3,000.00	\$3,000.00	\$3,000.00
A 2612.5200-90-000	LIBRARY MATERIALS	\$0.00	\$0.00	\$0.00
A 2612.5240-90-000	PERIODICALS	\$0.00	\$0.00	\$0.00
	Sub-Total	\$3,000.00	\$3,000.00	\$3,000.00
A 2630.1505-90-000	COMPUTER NETWORK ADMINISTRATORS	\$135,914.00	\$276,700.00	\$276,700.00
A 2630.1650-90-000	TECHNICAL SUPPORT SALARIES	\$670,899.00	\$672,385.00	\$672,385.00
A 2630.1860-90-000	COMPUTER AIDES	\$135,974.00	\$17,037.00	\$17,037.00
A 2630.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2630.2022-90-000	COMPUTER HARDWARE AID	\$116,000.00	\$428,000.00	\$428,000.00
A 2630.4000-90-000	COMPUTER REPLACEMENT/CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 2630.4000-90-CES	CARES ACT - ESSA FUNDS - PURCHASED SERVICES	\$0.00	\$0.00	\$0.00
A 2630.4000-90-CGR	CARES ACT - GEER FUNDS - PURCHASED SERVICES	\$0.00	\$0.00	\$0.00
A 2630.4140-90-000	TRAVEL IN DISTRICT	\$4,500.00	\$3,500.00	\$3,500.00
A 2630.4450-90-000	COMPUTER HARDWARE REPAIR	\$55,800.00	\$100,000.00	\$100,000.00
A 2630.4490-90-000	STAFF DEVELOPMENT-TECH	\$2,500.00	\$2,500.00	\$2,500.00
A 2630.4500-01-000	COMPUTER SUPPLIES - BARTON	\$1,143.00	\$1,125.00	\$1,125.00
A 2630.4500-02-000	COMPUTER SUPPLIES - BAY	\$910.00	\$975.00	\$975.00
A 2630.4500-03-000	COMPUTER SUPPLIES - CANAAN	\$1,370.00	\$1,428.00	\$1,428.00
A 2630.4500-04-000	COMPUTER SUPPLIES - EAGLE	\$1,360.00	\$1,473.00	\$1,473.00
A 2630.4500-05-000	COMPUTER SUPPLIES - MEDFORD	\$1,220.00	\$1,255.00	\$1,255.00
A 2630.4500-06-000	COMPUTER SUPPLIES - RIVER	\$690.00	\$740.00	\$740.00
A 2630.4500-07-000	COMPUTER SUPPLIES - TREMONT	\$1,270.00	\$1,270.00	\$1,270.00
A 2630.4500-26-000	COMPUTER SUPPLIES - OREGON	\$1,465.00	\$1,498.00	\$1,498.00
A 2630.4500-27-000	COMPUTER SUPPLIES - SAXTON	\$1,178.00	\$1,170.00	\$1,170.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 2630.4500-28-000	COMPUTER SUPPLIES - SOUTH OCEAN	\$1,510.00	\$1,628.00	\$1,628.00
A 2630.4500-37-000	COMPUTER SUPPLIES - HIGH SCHOOL	\$5,963.00	\$6,078.00	\$6,078.00
A 2630.4500-90-000	COMPUTER SUPPLIES	\$57,000.00	\$101,750.00	\$101,750.00
A 2630.4500-90-CES	CARES ACT - ESSA FUNDS - SUPPLIES AND MATERIA	\$0.00	\$0.00	\$0.00
A 2630.4500-90-CGR	CARES ACT - GEER FUNDS - SUPPLIES AND MATERIA	\$0.00	\$0.00	\$0.00
A 2630.4630-90-000	COMPUTER SOFTWARE AID - ELEMENTARY	\$78,050.00	\$83,800.00	\$83,800.00
A 2630.4640-90-000	COMPUTER SOFTWARE AID - SECONDARY	\$93,600.00	\$86,800.00	\$86,800.00
A 2630.4650-90-000	COMPUTER SOFTWARE AID - DISTRICT WIDE	\$189,521.00	\$248,350.00	\$248,350.00
A 2630.4750-90-000	TRAVEL & CONFERENCE	\$2,000.00	\$2,000.00	\$2,000.00
A 2630.4793-90-000	COMPUTER MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 2630.4900-90-000	BOCES	\$2,500.00	\$0.00	\$0.00
A 2630.4910-90-000	BOCES INTERNET ACCESS	\$65,000.00	\$60,000.00	\$60,000.00
	Sub-Total	\$1,627,337.00	\$2,101,462.00	\$2,101,462.00
A 2805.1500-90-000	ATTENDANCE COUNSELOR	\$106,299.00	\$110,620.00	\$110,620.00
A 2805.1620-90-000	NON-INSTRUCTIONAL SALARIES	\$136,224.00	\$136,365.00	\$136,365.00
A 2805.1861-90-000	AIDES - REGISTRATION/ATTENDANCE	\$57,995.00	\$58,620.00	\$58,620.00
A 2805.4140-90-000	TRAVEL IN DISTRICT	\$400.00	\$400.00	\$400.00
A 2805.4500-90-000	SUPPLIES	\$1,850.00	\$1,900.00	\$1,900.00
A 2805.4690-90-000	EQUIPMENT REPAIR	\$250.00	\$250.00	\$250.00
	Sub-Total	\$303,018.00	\$308,155.00	\$308,155.00
A 2810.1500-26-000	GUIDANCE SALARIES	\$233,782.00	\$247,709.00	\$247,709.00
A 2810.1500-27-000	GUIDANCE SALARIES	\$215,445.00	\$223,066.00	\$223,066.00
A 2810.1500-28-000	GUIDANCE SALARIES	\$149,440.00	\$248,483.00	\$215,691.00
A 2810.1500-37-000	GUIDANCE SALARIES	\$866,875.00	\$833,639.00	\$833,639.00
A 2810.1501-90-000	GUIDANCE/EXTRA	\$4,000.00	\$4,000.00	\$4,000.00
A 2810.1502-90-000	EXAM PROCTOR (PSAT, SAT, ETC.)	\$4,000.00	\$4,000.00	\$4,000.00
A 2810.1505-90-000	SUMMER HOURS	\$30,695.00	\$35,000.00	\$35,000.00
A 2810.1620-26-000	CLERICAL CONTRACT	\$46,381.00	\$47,414.00	\$47,414.00
A 2810.1620-27-000	CLERICAL CONTRACT	\$45,524.00	\$46,405.00	\$46,405.00
A 2810.1620-28-000	CLERICAL CONTRACT	\$43,462.00	\$44,555.00	\$44,555.00
A 2810.1620-37-000	CLERICAL CONTRACT	\$174,070.00	\$176,894.00	\$176,894.00
A 2810.1630-27-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2810.1630-37-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2810.4000-90-000	AP/PSAT TESTING	\$113,350.00	\$121,150.00	\$121,150.00
A 2810.4150-90-000	TRAVEL AND CONFERENCE	\$500.00	\$150.00	\$150.00
A 2810.4500-26-000	SUPPLIES & SOFTWARE	\$241.00	\$422.00	\$422.00
A 2810.4500-27-000	SUPPLIES & SOFTWARE	\$250.00	\$422.00	\$422.00
A 2810.4500-28-000	SUPPLIES & SOFTWARE	\$300.00	\$422.00	\$422.00
A 2810.4500-37-000	SUPPLIES & SOFTWARE	\$1,705.00	\$2,153.00	\$2,153.00
A 2810.4500-90-000	SUPPLIES & SOFTWARE	\$2,000.00	\$2,200.00	\$2,200.00
A 2810.4793-90-000	COLLEGE NIGHT/CAREER DAY	\$8,000.00	\$8,000.00	\$8,000.00
A 2810.4795-90-000	MSA & COLLEGE BOARDS	\$0.00	\$400.00	\$400.00
A 2810.4900-90-000	BOCES - GUIDANCE	\$2,750.00	\$0.00	\$0.00
	Sub-Total	\$1,942,770.00	\$2,046,484.00	\$2,013,692.00
A 2815.1615-01-000	NURSES	\$51,400.00	\$52,822.00	\$52,822.00
A 2815.1615-02-000	NURSES	\$50,250.00	\$51,715.00	\$51,715.00
A 2815.1615-03-000	NURSES	\$50,000.00	\$48,830.00	\$48,830.00
A 2815.1615-04-000	NURSES	\$73,878.00	\$71,881.00	\$71,881.00
A 2815.1615-05-000	NURSES	\$69,095.00	\$69,095.00	\$69,095.00
A 2815.1615-06-000	NURSES	\$50,100.00	\$48,830.00	\$48,830.00
A 2815.1615-07-000	NURSES	\$73,878.00	\$71,568.00	\$71,568.00
A 2815.1615-26-000	NURSES	\$51,714.00	\$53,221.00	\$53,221.00
A 2815.1615-27-000	NURSES	\$64,151.00	\$65,534.00	\$65,534.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 2815.1615-28-000	NURSES	\$50,250.00	\$56,371.00	\$56,371.00
A 2815.1615-37-000	NURSES	\$141,415.00	\$141,415.00	\$141,415.00
A 2815.1615-89-000	NURSES	\$63,799.00	\$67,940.00	\$67,940.00
A 2815.1615-90-000	NURSES	\$83,273.00	\$83,750.00	\$83,750.00
A 2815.1860-89-000	HEALTH AIDES	\$366,580.00	\$352,980.00	\$352,980.00
A 2815.2000-01-000	EQUIPMENT - BARTON	\$0.00	\$0.00	\$0.00
A 2815.2000-02-000	EQUIPMENT - BAY	\$0.00	\$0.00	\$0.00
A 2815.2000-03-000	EQUIPMENT - CANAAN	\$0.00	\$0.00	\$0.00
A 2815.2000-04-000	EQUIPMENT - EAGLE	\$0.00	\$0.00	\$0.00
A 2815.2000-05-000	EQUIPMENT - MEDFORD	\$0.00	\$0.00	\$0.00
A 2815.2000-06-000	EQUIPMENT - RIVER	\$0.00	\$0.00	\$0.00
A 2815.2000-07-000	EQUIPMENT - TREMONT	\$0.00	\$0.00	\$0.00
A 2815.2000-26-000	EQUIPMENT - OREGON	\$0.00	\$0.00	\$0.00
A 2815.2000-27-000	EQUIPMENT - SAXTON	\$0.00	\$0.00	\$0.00
A 2815.2000-28-000	EQUIPMENT - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2815.2000-37-000	EQUIPMENT - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2815.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2815.4140-90-000	TRAVEL IN DISTRICT	\$402.00	\$402.00	\$402.00
A 2815.4497-90-000	HEALTH SVC CONTRACTS	\$165,000.00	\$165,000.00	\$165,000.00
A 2815.4498-90-000	MEDICAL EXAM	\$49,000.00	\$51,000.00	\$51,000.00
A 2815.4500-01-000	SUPPLIES - BARTON	\$1,903.00	\$1,960.00	\$1,960.00
A 2815.4500-02-000	SUPPLIES - BAY	\$1,505.00	\$1,550.00	\$1,550.00
A 2815.4500-03-000	SUPPLIES - CANAAN	\$2,073.00	\$2,137.00	\$2,137.00
A 2815.4500-04-000	SUPPLIES - EAGLE	\$2,234.00	\$2,302.00	\$2,302.00
A 2815.4500-05-000	SUPPLIES - MEDFORD	\$1,849.00	\$1,905.00	\$1,905.00
A 2815.4500-06-000	SUPPLIES - RIVER	\$1,169.00	\$1,205.00	\$1,205.00
A 2815.4500-07-000	SUPPLIES - TREMONT	\$2,106.00	\$2,170.00	\$2,170.00
A 2815.4500-26-000	SUPPLIES - OREGON	\$2,433.00	\$2,508.00	\$2,508.00
A 2815.4500-27-000	SUPPLIES - SAXTON	\$1,953.00	\$2,012.00	\$2,012.00
A 2815.4500-28-000	SUPPLIES - SOUTH OCEAN	\$2,537.00	\$2,615.00	\$2,615.00
A 2815.4500-37-000	SUPPLIES - HIGH SCHOOL	\$9,883.00	\$10,180.00	\$10,180.00
A 2815.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2815.4690-90-000	EQUIPMENT REPAIR	\$2,300.00	\$2,360.00	\$2,360.00
A 2815.4900-90-000	BOCES	\$800.00	\$760.00	\$760.00
	Sub-Total	\$1,486,930.00	\$1,486,018.00	\$1,486,018.00
A 2820.1500-90-000	PSYCHOLOGISTS	\$1,304,242.00	\$1,185,860.00	\$1,185,860.00
A 2820.4140-90-000	TRAVEL IN DISTRICT	\$1,200.00	\$1,200.00	\$1,200.00
A 2820.4150-90-000	TRAVEL AND CONFERENCE	\$1,500.00	\$1,500.00	\$1,500.00
A 2820.4499-90-000	PSYCHOLOGICAL TESTING	\$25,000.00	\$25,000.00	\$25,000.00
A 2820.4500-01-000	PSYCH SUPPLIES - BARTON	\$1,500.00	\$2,000.00	\$2,000.00
A 2820.4500-02-000	PSYCH SUPPLIES - BAY	\$1,500.00	\$2,000.00	\$2,000.00
A 2820.4500-03-000	PSYCH SUPPLIES - CANAAN	\$2,000.00	\$2,000.00	\$2,000.00
A 2820.4500-04-000	PSYCH SUPPLIES - EAGLE	\$1,000.00	\$1,500.00	\$1,500.00
A 2820.4500-05-000	PSYCH SUPPLIES - MEDFORD	\$1,000.00	\$1,500.00	\$1,500.00
A 2820.4500-06-000	PSYCH SUPPLIES - RIVER	\$1,000.00	\$1,600.00	\$1,600.00
A 2820.4500-07-000	PSYCH SUPPLIES - TREMONT	\$1,000.00	\$1,300.00	\$1,300.00
A 2820.4500-26-000	PSYCH SUPPLIES - OREGON	\$1,000.00	\$1,300.00	\$1,300.00
A 2820.4500-27-000	PSYCH SUPPLIES - SAXTON	\$2,000.00	\$2,000.00	\$2,000.00
A 2820.4500-28-000	PSYCH SUPPLIES - SOUTH OCEAN	\$3,000.00	\$2,000.00	\$2,000.00
A 2820.4500-37-000	PSYCH SUPPLIES - HIGH SCHOOL	\$3,000.00	\$2,500.00	\$2,500.00
A 2820.4500-90-000	SUPPLIES	\$6,500.00	\$6,000.00	\$6,000.00
	Sub-Total	\$1,356,442.00	\$1,239,260.00	\$1,239,260.00
A 2830.1300-90-000	INSTRUCTIONAL SALARIES	\$1,131,579.00	\$1,233,487.00	\$1,167,904.00
A 2830.4900-90-000	STUDENT ASSIST SERV-BOCES	\$141,667.00	\$133,875.00	\$133,875.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
	Sub-Total	\$1,273,246.00	\$1,367,362.00	\$1,301,779.00
A 2850.1502-01-000	COCURRICULAR STIPENDS/BARTON	\$12,535.00	\$13,272.00	\$13,272.00
A 2850.1502-02-000	COCURRICULAR STIPENDS/BAY	\$14,000.00	\$16,500.00	\$16,500.00
A 2850.1502-03-000	COCURRICULAR STIPENDS/CANAAN	\$13,620.00	\$13,000.00	\$13,000.00
A 2850.1502-04-000	COCURRICULAR STIPENDS/EAGLE	\$11,000.00	\$10,000.00	\$10,000.00
A 2850.1502-05-000	COCURRICULAR STIPENDS/MEDFORD	\$15,000.00	\$15,000.00	\$15,000.00
A 2850.1502-06-000	COCURRICULAR STIPENDS/RIVER	\$10,930.00	\$11,053.00	\$11,053.00
A 2850.1502-07-000	COCURRICULAR STIPENDS/TREMONT	\$13,000.00	\$13,000.00	\$13,000.00
A 2850.1502-26-000	COCURRICULAR STIPENDS/OREGON	\$40,196.00	\$40,424.00	\$40,424.00
A 2850.1502-27-000	COCURRICULAR STIPENDS/SAXTON	\$37,876.00	\$37,876.00	\$37,876.00
A 2850.1502-28-000	COCURRICULAR STIPENDS/SO OCEAN	\$40,058.00	\$42,108.00	\$42,108.00
A 2850.1502-37-000	COCURRICULAR STIPENDS/HS	\$124,499.00	\$125,987.00	\$125,987.00
A 2850.1502-40-000	COCURRICULAR STIPENDS/MUSIC/ART	\$98,218.00	\$106,922.00	\$106,922.00
A 2850.1502-90-000	COCURRICULAR STIPENDS/DISTRICT WIDE	\$0.00	\$0.00	\$0.00
A 2850.1522-37-000	COCURRICULAR STIPENDS/MUSIC/ART - HIGH SCHO	\$49,132.00	\$58,602.00	\$58,602.00
A 2850.2000-90-000	ROBOTICS Equipment	\$0.00	\$0.00	\$0.00
A 2850.4000-26-000	CONTRACTUAL-OREGON	\$0.00	\$0.00	\$0.00
A 2850.4000-28-000	CONTRACTUAL-SOUTH OCEAN	\$850.00	\$1,000.00	\$1,000.00
A 2850.4000-37-000	CONTRACTUAL-HIGH SCHOOL	\$6,675.00	\$6,675.00	\$6,675.00
A 2850.4000-90-000	ROBOTICS CONTRACTUAL	\$30,000.00	\$30,000.00	\$30,000.00
A 2850.4160-90-000	TRAVEL & EVENT FEES	\$31,540.00	\$31,895.00	\$31,895.00
A 2850.4500-01-000	SUPPLIES - BARTON	\$495.00	\$600.00	\$600.00
A 2850.4500-02-000	SUPPLIES - BAY	\$0.00	\$0.00	\$0.00
A 2850.4500-03-000	SUPPLIES - CANAAN	\$1,380.00	\$500.00	\$500.00
A 2850.4500-04-000	SUPPLIES - EAGLE	\$800.00	\$3,500.00	\$3,500.00
A 2850.4500-05-000	SUPPLIES - MEDFORD	\$800.00	\$800.00	\$800.00
A 2850.4500-06-000	SUPPLIES - RIVER	\$750.00	\$750.00	\$750.00
A 2850.4500-07-000	SUPPLIES - TREMONT	\$850.00	\$850.00	\$850.00
A 2850.4500-26-000	SUPPLIES - OREGON	\$1,000.00	\$0.00	\$0.00
A 2850.4500-27-000	SUPPLIES - SAXTON	\$750.00	\$750.00	\$750.00
A 2850.4500-28-000	SUPPLIES - SO. OCEAN	\$3,500.00	\$3,500.00	\$3,500.00
A 2850.4500-37-000	SUPPLIES - HIGH SCHOOL	\$7,250.00	\$7,250.00	\$7,250.00
A 2850.4500-90-000	SUPPLIES-MUSIC/ART CO-CURRICULAR	\$13,391.00	\$13,841.00	\$13,841.00
A 2850.4550-90-000	ROBOTICS SUPPLIES	\$2,985.00	\$3,075.00	\$3,075.00
A 2850.4760-90-000	MEMBERSHIPS	\$6,540.00	\$5,015.00	\$5,015.00
	Sub-Total	\$589,620.00	\$613,745.00	\$613,745.00
A 2855.1502-26-000	COACHING STIPENDS - OREGON	\$98,219.00	\$101,711.00	\$101,711.00
A 2855.1502-27-000	COACHING STIPENDS - SAXTON	\$69,609.00	\$87,388.00	\$87,388.00
A 2855.1502-28-000	COACHING STIPENDS - SOUTH OCEAN	\$75,467.00	\$87,388.00	\$87,388.00
A 2855.1502-90-000	COACHING STIPENDS - DISTRICT WIDE	\$551,548.00	\$565,173.00	\$565,173.00
A 2855.1540-26-000	ATHLETIC EVENTS - CHAPERONES - OREGON	\$7,384.00	\$9,384.00	\$9,384.00
A 2855.1540-27-000	ATHLETIC EVENTS - CHAPERONES - SAXTON	\$6,535.00	\$8,535.00	\$8,535.00
A 2855.1540-28-000	ATHLETIC EVENTS - CHAPERONES - SOUTH OCEAN	\$6,111.00	\$8,111.00	\$8,111.00
A 2855.1540-90-000	ATHLETIC EVENTS - CHAPERONES - HIGH SCHOOL	\$49,759.00	\$59,759.00	\$59,759.00
A 2855.1610-26-000	SECURITY - OREGON	\$0.00	\$0.00	\$0.00
A 2855.1610-27-000	SECURITY - SAXTON	\$0.00	\$0.00	\$0.00
A 2855.1610-28-000	SECURITY - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2855.1610-90-000	SECURITY - HIGH SCHOOL	\$41,696.00	\$42,946.00	\$42,946.00
A 2855.2000-26-000	EQUIPMENT - OREGON	\$0.00	\$0.00	\$0.00
A 2855.2000-27-000	EQUIPMENT - SAXTON	\$0.00	\$0.00	\$0.00
A 2855.2000-28-000	EQUIPMENT - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2855.2000-37-000	EQUIPMENT - HIGH SCHOOL	\$7,000.00	\$15,000.00	\$0.00
A 2855.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2855.4160-90-000	TRAVEL/FEES	\$18,500.00	\$19,055.00	\$19,055.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 2855.4490-90-000	OFFICIAL'S FEES	\$106,400.00	\$109,592.00	\$109,592.00
A 2855.4498-90-000	SPORTS PHYSICALS	\$0.00	\$0.00	\$0.00
A 2855.4500-26-000	SUPPLIES/UNIFORMS - OREGON	\$10,296.00	\$10,604.00	\$10,604.00
A 2855.4500-27-000	SUPPLIES/UNIFORMS - SAXTON	\$11,850.00	\$12,205.00	\$12,205.00
A 2855.4500-28-000	SUPPLIES/UNIFORMS - SOUTH OCEAN	\$12,637.00	\$13,016.00	\$13,016.00
A 2855.4500-37-000	SUPPLIES/UNIFORMS - HIGH SCHOOL	\$47,967.00	\$57,967.00	\$57,967.00
A 2855.4500-90-000	SUPPLIES/UNIFORMS	\$0.00	\$0.00	\$0.00
A 2855.4610-90-000	CONTRACTUAL	\$58,702.00	\$87,406.00	\$87,406.00
A 2855.4630-90-000	LAUNDRY/DRYCLEAN	\$29,000.00	\$30,000.00	\$30,000.00
A 2855.4690-90-000	EQUIPMENT REPAIR	\$2,400.00	\$2,500.00	\$2,500.00
A 2855.4760-90-000	MEMBERSHIPS	\$38,351.00	\$39,501.00	\$39,501.00
A 2855.4900-90-000	BOCES SERVICES	\$9,400.00	\$16,600.00	\$16,600.00
	Sub-Total	\$1,258,831.00	\$1,383,841.00	\$1,368,841.00
A 5510.1500-90-000	SUPERVISION	\$83,962.00	\$86,171.00	\$86,171.00
A 5510.1600-90-000	DRIVERS SALARIES	\$197,944.00	\$210,475.00	\$210,475.00
A 5510.1620-90-000	NONINSTRUCTIONAL SALARY	\$107,879.00	\$121,481.00	\$121,481.00
A 5510.1630-90-000	PART TIME CLERICAL	\$35,564.00	\$36,290.00	\$36,290.00
A 5510.1650-90-000	DRIVER OVERTIME	\$32,500.00	\$32,500.00	\$32,500.00
A 5510.1655-90-000	MECHANIC O/T	\$9,000.00	\$9,000.00	\$9,000.00
A 5510.1660-90-000	MECHANIC	\$69,499.00	\$69,499.00	\$69,499.00
A 5510.1860-90-000	BUS AIDES	\$494,382.00	\$524,952.00	\$524,952.00
A 5510.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 5510.2100-90-000	PURCHASE OF BUSES	\$0.00	\$127,000.00	\$0.00
A 5510.4150-90-000	TRAVEL-CONFERENCE	\$2,000.00	\$2,200.00	\$2,200.00
A 5510.4240-90-000	INSURANCE	\$11,000.00	\$11,000.00	\$11,000.00
A 5510.4490-90-000	PROFESSIONAL/TECHNICAL	\$21,500.00	\$22,900.00	\$22,900.00
A 5510.4500-90-000	SUPPLIES	\$6,000.00	\$6,180.00	\$6,180.00
A 5510.4650-90-000	EQUIPMENT RENTAL	\$2,400.00	\$2,400.00	\$2,400.00
A 5510.4690-90-000	EQUIPMENT REPAIR	\$50,000.00	\$50,000.00	\$50,000.00
A 5510.4900-90-000	BOCES MGT	\$0.00	\$0.00	\$0.00
A 5510.4911-90-000	BOCES SERVICES	\$860.00	\$860.00	\$860.00
A 5510.5020-90-000	ADMIN SUPPLIES	\$0.00	\$0.00	\$0.00
A 5510.5600-90-000	UNIFORMS	\$1,600.00	\$1,600.00	\$1,600.00
A 5510.5701-90-000	TIRES	\$6,000.00	\$6,000.00	\$6,000.00
A 5510.5702-90-000	ANTIFREEZE	\$200.00	\$100.00	\$100.00
A 5510.5703-90-000	LUBRICATING OIL	\$1,000.00	\$500.00	\$500.00
A 5510.5704-90-000	BATTERIES	\$1,500.00	\$1,500.00	\$1,500.00
A 5510.5710-90-000	GASOLINE - BUSES - CONTRACT	\$154,308.00	\$192,533.00	\$192,533.00
A 5510.5720-90-000	GASOLINE - DISTRICT BUSES	\$24,000.00	\$22,000.00	\$22,000.00
	Sub-Total	\$1,313,098.00	\$1,537,141.00	\$1,410,141.00
A 5540.4000-90-000	CONTRACT TRANSPORTATION	\$7,299,960.00	\$7,429,065.00	\$7,429,065.00
A 5540.4020-90-000	RESIDENTIAL TRANSP. CONTR.	\$4,000.00	\$4,000.00	\$4,000.00
A 5540.4030-03-000	FIELD TRIPS - CANAAN	\$0.00	\$0.00	\$0.00
A 5540.4030-04-000	FIELD TRIPS - EAGLE	\$500.00	\$0.00	\$0.00
A 5540.4030-05-000	FIELD TRIPS - MEDFORD	\$2,000.00	\$2,000.00	\$2,000.00
A 5540.4030-06-000	FIELD TRIPS - RIVER	\$0.00	\$0.00	\$0.00
A 5540.4030-07-000	FIELD TRIPS - TREMONT	\$0.00	\$0.00	\$0.00
A 5540.4030-26-000	FIELD TRIPS - OREGON	\$1,650.00	\$0.00	\$0.00
A 5540.4030-27-000	FIELD TRIPS - SAXTON	\$0.00	\$0.00	\$0.00
A 5540.4030-28-000	FIELD TRIPS - SO OCEAN	\$1,000.00	\$1,000.00	\$1,000.00
A 5540.4030-37-000	FIELD TRIPS - HIGH SCHOOL	\$5,000.00	\$7,000.00	\$7,000.00
A 5540.4030-90-000	FIELD TRIPS	\$5,000.00	\$5,000.00	\$5,000.00
A 5540.4040-90-000	ATHLETICS	\$145,000.00	\$155,560.00	\$155,560.00
A 5540.4050-90-000	MUSIC	\$17,780.00	\$17,780.00	\$17,780.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 5540.4925-90-000	BOCES - NON PUBLIC SCHOOL TRANS	\$0.00	\$0.00	\$0.00
A 5540.4930-90-000	BOCES TRANSPORTATION - FIELD TRIPS	\$5,000.00	\$5,000.00	\$5,000.00
	Sub-Total	\$7,486,890.00	\$7,626,405.00	\$7,626,405.00
A 5581.4905-90-000	BOCES REG HANDIC TRNSP	\$811,008.00	\$745,714.00	\$745,714.00
	Sub-Total	\$811,008.00	\$745,714.00	\$745,714.00
A 7310.1600-09-000	NON-INSTRUCTIONAL SALARIES	\$11,887.00	\$12,124.00	\$12,124.00
A 7310.1600-90-000	NON INSTRUCT SALARIES	\$48,647.00	\$49,814.00	\$49,814.00
A 7310.1620-09-000	SECURITY-SUMMER	\$8,000.00	\$8,000.00	\$8,000.00
A 7310.1620-90-000	SECURITY-SCHOOL YEAR	\$86,000.00	\$86,000.00	\$86,000.00
A 7310.1860-09-000	CHILD CARE AIDES	\$186,792.00	\$191,047.00	\$191,047.00
A 7310.1860-90-000	CHILD CARE AIDES	\$550,200.00	\$560,552.00	\$560,552.00
A 7310.2000-09-000	EQUIPMENT - CHILD CARE	\$0.00	\$0.00	\$0.00
A 7310.4000-09-000	CONTRACTUAL EXPENSE SUMMER	\$24,099.00	\$24,099.00	\$24,099.00
A 7310.4000-90-000	CONTRACTUAL EXPENSE	\$20,313.00	\$20,313.00	\$20,313.00
A 7310.4500-09-000	SUPPLIES	\$4,363.00	\$4,363.00	\$4,363.00
A 7310.4500-90-000	SUPPLIES CHILD CARE	\$4,976.00	\$4,976.00	\$4,976.00
A 7310.4501-90-000	CHILD CARE BANK FEES	\$30,000.00	\$30,000.00	\$30,000.00
A 7310.4750-90-000	CHILD CARE - TRAVEL & CONFERENCE	\$95.00	\$95.00	\$95.00
A 7310.5811-09-000	PREPARED FOODS SUM	\$15,876.00	\$15,876.00	\$15,876.00
A 7310.5811-90-000	CACFP FOOD - AFTERNOON SNACK	\$27,850.00	\$27,850.00	\$27,850.00
A 7310.5812-90-000	CACFP SUPPLIES - AFTERNOON SNACK	\$3,000.00	\$3,000.00	\$3,000.00
A 7310.5813-90-000	PREPARED FOOD - MORNING SNACK (NON CACFP)	\$10,000.00	\$10,000.00	\$10,000.00
	Sub-Total	\$1,032,098.00	\$1,048,109.00	\$1,048,109.00
A 8060.1500-90-000	COMMUNITY SCHOOLS - PROFESSIONAL SALARIES	\$923,577.00	\$1,075,997.00	\$1,075,997.00
A 8060.1610-90-000	COMMUNITY SCHOOLS - SECURITY	\$34,000.00	\$34,000.00	\$34,000.00
A 8060.1620-90-000	COMMUNITY SCHOOLS - NON INSTRUCTIONAL SALA	\$86,993.00	\$131,676.00	\$131,676.00
A 8060.1630-90-000	COMMUNITY SCHOOLS - OTHER PART-TIME	\$16,875.00	\$16,875.00	\$16,875.00
A 8060.2000-90-000	COMMUNITY SCHOOLS - EQUIPMENT	\$0.00	\$0.00	\$0.00
A 8060.2000-90-FAM	COMMUNITY SCHOOLS FAMILY CENTER - EQUIPMEN	\$0.00	\$0.00	\$0.00
A 8060.2000-90-SEL	COMMUNITY SCHOOLS SEL - EQUIPMENT	\$0.00	\$1,500.00	\$0.00
A 8060.4000-90-000	COMMUNITY SCHOOLS - CONTRACTUAL	\$1,600.00	\$1,600.00	\$1,600.00
A 8060.4000-90-FAM	COMMUNITY SCHOOLS FAMILY CENTER- CONTRACT	\$0.00	\$2,000.00	\$2,000.00
A 8060.4000-90-SEL	COMMUNITY SCHOOLS SEL- CONTRACTUAL	\$0.00	\$7,000.00	\$7,000.00
A 8060.4500-90-000	COMMUNITY SCHOOL - SUPPLIES AND MATERIALS	\$30,878.00	\$10,250.00	\$10,250.00
A 8060.4500-90-FAM	COMMUNITY SCHOOL FAMILY CENTER - SUPPLIES A	\$0.00	\$8,500.00	\$8,500.00
A 8060.4500-90-SEL	COMMUNITY SCHOOL SEL - SUPPLIES AND MATERIA	\$0.00	\$8,000.00	\$8,000.00
A 8060.4900-90-000	COMMUNITY SCHOOL - BOCES	\$190.00	\$475.00	\$475.00
A 8060.4900-90-FAM	COMMUNITY SCHOOL FAMILY CENTER - BOCES	\$0.00	\$500.00	\$500.00
A 8060.4900-90-SEL	COMMUNITY SCHOOL SEL- BOCES	\$0.00	\$2,000.00	\$2,000.00
	Sub-Total	\$1,094,113.00	\$1,300,373.00	\$1,298,873.00
A 9010.8000-90-000	NYERS	\$2,217,710.00	\$2,163,703.00	\$2,163,703.00
A 9020.8000-90-000	NYSTRS	\$7,616,850.00	\$8,409,996.00	\$8,273,840.00
A 9030.8000-90-000	SOCIAL SECURITY	\$7,360,132.00	\$7,783,738.00	\$7,677,453.00
A 9040.8000-90-000	WORKERS COMP.	\$760,605.00	\$760,605.00	\$760,605.00
A 9045.8000-90-000	LIFE INSURANCE	\$28,858.00	\$29,005.00	\$29,005.00
A 9050.8000-90-000	UNEMPLOYMENT INS	\$50,815.00	\$50,815.00	\$50,815.00
A 9055.8000-90-000	DISAB INS-INSTR	\$110,390.00	\$123,309.00	\$123,309.00
A 9056.8000-90-000	DISAB INS-OPER	\$30,250.00	\$30,250.00	\$30,250.00
A 9060.8000-90-000	HEALTH INSURANCE	\$25,655,597.00	\$29,604,506.00	\$29,296,363.00
A 9061.8000-90-000	MEDICARE REIMB	\$2,113,744.00	\$2,542,314.00	\$2,542,314.00
A 9065.8000-90-000	DENTAL	\$341,381.00	\$417,871.00	\$417,871.00
A 9070.8000-90-000	SICK LEAVE/ RET PROF	\$300,000.00	\$300,000.00	\$300,000.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 9075.8000-90-000	SICK LEAVE/RET OPERATIONAL	\$100,000.00	\$100,000.00	\$100,000.00
A 9089.1000-90-000	VACATION BUY BACK	\$278,246.00	\$299,765.00	\$299,765.00
	Sub-Total	\$46,964,578.00	\$52,615,877.00	\$52,065,293.00
A 9731.7000-90-000	BOND ANTICIPATION NOTES	\$0.00	\$0.00	\$0.00
	Sub-Total	\$0.00	\$0.00	\$0.00
A 9760.7000-90-000	TAX ANTICIPATION NOTES	\$458,334.00	\$465,833.00	\$465,833.00
	Sub-Total	\$458,334.00	\$465,833.00	\$465,833.00
A 9785.6000-90-000	INSTALLMENT PURCHASE DEBT - PRINCIPAL	\$0.00	\$0.00	\$0.00
A 9785.7000-90-000	INSTALLMENT PURCHASE DEBT - INTEREST	\$0.00	\$0.00	\$0.00
	Sub-Total	\$0.00	\$0.00	\$0.00
A 9901.9300-90-000	TRANSFER TO SCHOOL LUNCH FUND	\$50,000.00	\$50,000.00	\$0.00
A 9901.9500-90-000	TRANSFER TO SPEC AID	\$369,232.00	\$386,750.00	\$386,750.00
A 9950.9000-90-000	TRANSFER TO CAPITAL FUND	\$950,000.00	\$1,500,000.00	\$0.00
A 9901.9600-90-000	TRANSFER TO DEBT SERVICE	\$10,493,887.00	\$10,510,344.00	\$10,510,344.00
	Sub-Total	\$11,863,119.00	\$12,447,094.00	\$10,897,094.00
	TOTAL	\$198,935,170.00	\$211,181,877.00	\$207,037,450.00
	Budget to Budget % Change	1.93%	6.16%	4.07%
		\$0.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
	BY MAJOR FUNCTION			
1010	BOARD OF EDUCATION	\$14,575.00	\$14,575.00	\$14,575.00
1040	DISTRICT CLERK	\$100,559.00	\$103,493.00	\$103,493.00
1060	DISTRICT MEETING	\$45,994.00	\$47,807.00	\$47,807.00
1240	CHIEF SCHOOL ADMINISTRATOR	\$431,038.00	\$443,786.00	\$441,466.00
1310	FINANCE	\$1,149,510.00	\$1,165,891.00	\$1,159,891.00
1320	AUDITING SERVICES	\$158,747.00	\$159,447.00	\$159,447.00
1325	TREASURER	\$13,240.00	\$13,315.00	\$13,315.00
1420	LEGAL SERVICES	\$301,150.00	\$316,150.00	\$316,150.00
1430	PERSONNEL	\$540,569.00	\$595,724.00	\$594,724.00
1480	COMMUNICATIONS	\$25,200.00	\$25,200.00	\$25,200.00
1620-1621	OPERATION & MAINTENANCE OF PLANT	\$10,764,772.00	\$10,957,874.00	\$10,830,874.00
1622	SECURITY	\$2,611,746.00	\$2,866,147.00	\$2,784,432.00
1670	CENTRAL PRINTING AND MAILING	\$650,406.00	\$668,396.00	\$653,196.00
1680	CENTRAL DATA PROCESSING	\$1,570,520.00	\$1,578,935.00	\$1,478,435.00
1910	INSURANCE	\$1,126,345.00	\$1,185,865.00	\$1,185,865.00
1920	ASSOCIATION DUES	\$27,507.00	\$28,097.00	\$28,097.00
1930	JUDGEMENTS AND CLAIMS	\$1,000.00	\$1,000.00	\$1,000.00
1980	MTA TAX	\$0.00	\$0.00	\$0.00
1981	BOCES ADMIN CHARGE	\$1,141,576.00	\$1,172,480.00	\$1,172,480.00
2010	CURRICULUM DEVELOPMENT AND SUPPORT	\$593,630.00	\$629,098.00	\$625,598.00
2020	SUPERVISION - REGULAR SCHOOL	\$4,510,429.00	\$4,475,447.00	\$4,475,447.00
2021	INSTRUCTIONAL SUPERVISION - OTHER	\$2,208,281.00	\$2,315,645.00	\$2,315,645.00
2060	DATA	\$240.00	\$240.00	\$240.00
2110-2128	TEACHING REGULAR SCHOOL	\$54,201,008.00	\$58,128,785.00	\$56,703,052.00
2250	STUDENTS WITH DISABILITIES	\$31,665,291.00	\$31,462,063.00	\$31,434,063.00
2280	OCCUPATIONAL EDUCATION	\$1,831,461.00	\$2,010,760.00	\$1,999,760.00
2330-2335	TEACHING SPECIAL SCHOOLS	\$649,065.00	\$626,080.00	\$626,080.00
2610-2612	SCHOOL LIBRARY AND AUDIO VISUAL	\$1,739,879.00	\$1,856,704.00	\$1,856,704.00
2630	COMPUTER ASSISTED INSTRUCTION	\$1,627,337.00	\$2,101,462.00	\$2,101,462.00
2805	ATTENDANCE - REGULAR SCHOOL	\$303,018.00	\$308,155.00	\$308,155.00
2810	GUIDANCE - REGULAR SCHOOL	\$1,942,770.00	\$2,046,484.00	\$2,013,692.00
2815	HEALTH SERVICES	\$1,486,930.00	\$1,486,018.00	\$1,486,018.00
2820	PSYCHOLOGICAL SERVICES	\$1,356,442.00	\$1,239,260.00	\$1,239,260.00
2830	SOCIAL WORK SERVICES	\$1,273,246.00	\$1,367,362.00	\$1,301,779.00
2850	CO-CURRICULAR ACTIVITIES	\$589,620.00	\$613,745.00	\$613,745.00
2855	INTERSCHOLASTIC ATHLETICS	\$1,258,831.00	\$1,383,841.00	\$1,368,841.00
5510-5581	TRANSPORTATION	\$9,610,996.00	\$9,909,260.00	\$9,782,260.00
7310	YOUTH PROGRAM	\$1,032,098.00	\$1,048,109.00	\$1,048,109.00
8060	CIVIC ACTIVITIES	\$1,094,113.00	\$1,300,373.00	\$1,298,873.00
9010-9089	EMPLOYEE BENEFITS	\$46,964,578.00	\$52,615,877.00	\$52,065,293.00
9731-9760	BAN INTEREST/TAN INTEREST	\$458,334.00	\$465,833.00	\$465,833.00
9785	INSTALLMENT PURCHASE DEBT	\$0.00	\$0.00	\$0.00
9901	INTERFUND TRANSFERS	\$11,863,119.00	\$12,447,094.00	\$10,897,094.00
		\$198,935,170.00	\$211,181,877.00	\$207,037,450.00
		1.93%	6.16%	4.07%

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2022-2023				
ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
	BY MAJOR CATEGORY			
	SALARIES	\$96,628,610.00	\$102,470,730.00	\$101,081,383.00
	EMPLOYEE BENEFITS	\$46,686,332.00	\$52,316,112.00	\$51,765,528.00
	SUPPLIES	\$2,467,873.00	\$2,931,178.00	\$2,905,309.00
	EQUIPMENT - NOT STATE AIDED HARDWARE	\$690,064.00	\$591,127.00	\$0.00
	EQUIPMENT - STATE AIDED HARDWARE	\$116,000.00	\$428,000.00	\$428,000.00
	TEXTBOOKS	\$479,089.00	\$479,089.00	\$479,089.00
	BOCES SERVICES	\$18,463,624.00	\$17,147,830.00	\$17,137,830.00
	IN DISTRICT MILEAGE, TRAVEL AND CONFERENCE	\$137,326.00	\$130,144.00	\$117,644.00
	CONTRACT TRANSPORTATION	\$7,481,890.00	\$7,621,405.00	\$7,621,405.00
	WATER, ELECTRICITY, NATURAL GAS AND FUEL OIL	\$2,144,625.00	\$2,234,400.00	\$2,234,400.00
	TUITION - FOSTER, CHARTER SCHOOL, PRIVATE	\$2,419,360.00	\$2,302,601.00	\$2,302,601.00
	CONTRACT SERVICES	\$8,898,924.00	\$9,616,334.00	\$9,601,334.00
	TRANSFER TO SCHOOL LUNCH FUND	\$50,000.00	\$50,000.00	\$0.00
	TRANSFER TO SPECIAL AID FUND	\$369,232.00	\$386,750.00	\$386,750.00
	TRANSFER TO CAPITAL FUND	\$950,000.00	\$1,500,000.00	\$0.00
	TRANSFER TO DEBT SERVICE FUND	\$10,493,887.00	\$10,510,344.00	\$10,510,344.00
	BANS/TANS INTEREST EXPENSE	\$458,334.00	\$465,833.00	\$465,833.00
	INSTALLMENT PURCHASE DEBT	\$0.00	\$0.00	\$0.00
		\$198,935,170.00	\$211,181,877.00	\$207,037,450.00
	<i>proof</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

**PATCHOGUE-MEDFORD UFSD
REVENUE BUDGET PROJECTION**

ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
A 1001, 1085	REAL PROPERTY TAX & STAR	\$119,129,254.00	\$123,273,681.00	\$119,129,254.00
A 1081	PILOT- PAYMENT IN LIEU OF TAXES	\$328,159.00	\$372,788.00	\$372,788.00
A 1090	INT & PENALTIES ON REAL PROPERTY TAXES	\$5,000.00	\$5,000.00	\$5,000.00
A 1310	TUITION FROM INDIVIDUALS	\$0.00	\$0.00	\$0.00
A 1315	CONTINUING EDUCATION TUITION	\$165,000.00	\$165,000.00	\$165,000.00
A 1320	SUMMER SCHOOL TUITION	\$0.00	\$0.00	\$0.00
A 1335	OTHER STUDENT FEES / CHARGES	\$195,000.00	\$195,000.00	\$195,000.00
A 1488	CHILD CARE TUITION	\$1,106,332.00	\$1,164,692.00	\$1,164,692.00
A 2230	DAY TUITION OTHER DISTRICTS/FOSTER	\$150,000.00	\$150,000.00	\$150,000.00
A 2280	HEALTH SERVICES - OTHER DISTRICTS	\$150,000.00	\$150,000.00	\$150,000.00
A 2389	OTHER SERVICES - OTHER DISTRICTS (DOL/DOR)	\$90,000.00	\$90,000.00	\$90,000.00
A 2401	INTEREST AND EARNINGS	\$700,000.00	\$700,000.00	\$700,000.00
A 2410	RENTAL OF REAL PROPERTY/INDIVIDUALS	\$40,000.00	\$40,000.00	\$40,000.00
A 2413	RENTAL OF REAL PROPERTY/BOCES	\$44,384.00	\$45,272.00	\$45,272.00
A 2450	COMMISSIONS	\$17,000.00	\$17,000.00	\$17,000.00
A 2650	SALE OF SCRAP	\$0.00	\$0.00	\$0.00
A 2665	SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2666	SALE OF TRANSPORTATION EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2670	SALE OF INSTRUCTIONAL SUPPLIES	\$0.00	\$0.00	\$0.00
A 2680	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00
A 2683	SELF INSURANCE RECOVERIES	\$127,770.00	\$127,770.00	\$127,770.00
A 2690	OTHER COMPENSATION FOR LOSS	\$0.00	\$0.00	\$0.00
A 2700	REIMBURSEMENT OF MEDICARE PART D	\$0.00	\$0.00	\$0.00
A 2703	REFUND PRIOR YEAR EXPENDITURES (INCL BOCES)	\$850,000.00	\$850,000.00	\$850,000.00
A 2705	GIFTS AND DONATIONS/CULTURAL ARTS	\$50,000.00	\$50,000.00	\$50,000.00
A 2705.C	GIFTS AND DONATION - OTHER	\$0.00	\$0.00	\$0.00
A 2770	OTHER UNCLASSIFIED REVENUES	\$550,000.00	\$550,000.00	\$550,000.00
A 2773	E-RATE	\$175,000.00	\$175,000.00	\$175,000.00
A 2801	INTERFUND REVENUE	\$50,000.00	\$50,000.00	\$50,000.00
A 3101	BASIC FORMULA STATE AID	\$59,621,734.00	\$75,499,673.00	\$75,499,673.00
A 3101.E	EXCESS COST STATE AID	\$4,585,256.00	\$3,748,154.00	\$3,748,154.00
A 3102	LOTTERY STATE AID	\$0.00	\$0.00	\$0.00
A 3103	BOCES AID	\$0.00	\$1,911,192.00	\$1,911,192.00
A 3104	TUITION AND TRANSPORT/HANDICAPPED	\$150,000.00	\$150,000.00	\$150,000.00
A 3260	TEXTBOOK AID	\$0.00	\$451,644.00	\$451,644.00
A 3262	COMPUTER SOFTWARE AID	\$0.00	\$113,774.00	\$113,774.00
A 3262.H	COMPUTER HARDWARE AID	\$0.00	\$115,072.00	\$115,072.00
A 3263	LIBRARY A/V LOAN PROGRAM AID	\$0.00	\$46,581.00	\$46,581.00
A 3289	OTHER STATE AID, SPECIAL LEGISLATIVE	\$0.00	\$0.00	\$0.00
A 3289.O	OTHER STATE AID	\$374,584.00	\$374,584.00	\$374,584.00
A 4285 A 4289	FEDERAL FISCAL STABILIZATION GRANT / OTHER FEDE	\$7,437,242.00	\$0.00	\$0.00
A 4601	MEDICAID ASSISTANCE-(f)	\$600,000.00	\$600,000.00	\$600,000.00
A 5031	INTERFUND TRANSFERS	\$243,455.00	\$0.00	\$0.00
	SUB-TOTAL	\$196,935,170.00	\$211,181,877.00	\$207,037,450.00
	APPROPRIATED FUND BALANCE AND RESERVES	\$2,000,000.00	\$0.00	\$0.00
	TOTAL BUDGET AMOUNT	\$198,935,170.00	\$211,181,877.00	\$207,037,450.00

**PATCHOGUE-MEDFORD UFSD
REVENUE BUDGET PROJECTION**

ACCOUNT	DESCRIPTION	2021-2022 ADOPTED BUDGET	2022-2023 PROPOSED BUDGET	2022-2023 CONTINGENT BUDGET
	REVENUE SUMMARY BY MAJOR CATEGORY			
	PROPERTY TAXES AND STAR	\$119,129,254.00	\$123,273,681.00	\$119,129,254.00
	OTHER TAX ITEMS	333,159.00	377,788.00	377,788.00
	CHARGES FOR SERVICES	1,856,332.00	1,914,692.00	1,914,692.00
	USE OF MONEY AND PROPERTY	801,384.00	802,272.00	802,272.00
	SALE OF PROPERTY AND COMPENSATION FOR LOSS	127,770.00	127,770.00	127,770.00
	MISCELLANEOUS	1,625,000.00	1,625,000.00	1,625,000.00
	INTERFUND REVENUE	50,000.00	50,000.00	50,000.00
	STATE SOURCES	64,731,574.00	82,410,674.00	82,410,674.00
	FEDERAL SOURCES	8,037,242.00	600,000.00	600,000.00
	INTERFUND TRANSFERS	243,455.00	-	-
	APPROPRIATED FUND BALANCE	2,000,000.00	-	-
		198,935,170.00	211,181,877.00	207,037,450.00
	Detail Of Appropriations:			
	Amount appropriated from Unreserved Fund Balance	\$ -	\$ -	\$ -
	Amount appropriated from the Retirement Contribution Reserve	\$ 2,000,000.00	\$ -	\$ -
	Amount appropriated from the Workers Comp Reserve	-	-	-
	Amount appropriated from the Unemployment Insurance Reserve	-	-	-
		\$ 2,000,000.00	\$ -	\$ -
	Budget to Budget Tax Levy Increase/(Decrease) \$	2,969,923.00	4,144,427.00	0.00
	Budget to Budget Tax Levy Increase/(Decrease) %	2.56%	3.48%	0.00%

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name: DOREEN LAMM
Preparer's Telephone Number: 6316876318

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	198,935,170	211,181,877	6.16 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	119,129,254	123,273,681	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	119,129,254	123,273,681	3.48 %
F. Permissible Exclusions to the School Tax Levy Limit	3,719,685	5,022,881	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	115,409,569	118,250,800	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u>	115,409,569	118,250,800	

Permissible

Exclusions and Levy for Library Debt, Plus Prior Year Tax

Cap Reserve

(E-B-F+D)

I. Difference: (G-H);(negative value requires 60.0% voter approval)²

Public School Enrollment

Consumer Price Index

0	0		
7,231	7,487	3.54	%
		4.7	%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	20,419,980	24,652,191
Assigned Appropriated Fund Balance	0	0
Adjusted Unrestricted Fund Balance	6,453,075	7,159,828
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.24 %	3.39 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
--------------	--------------	--------------------------	---------------------------	-------------------------------------	--

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE 2018	For the cost of any object or purpose for which bonds may be issued.	2,698,049	7,700,457	No planned expenditure of funds included in the 2022- 2023 budget vore.
Repair		For the cost of			

repairs to capital
improvements or
equipment.

Workers Compensation	WORKERS COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	1,018,454	1,020,307	To provide a safety net for the District in the event that an unusually large claim is paid in a given year.
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	52,178	52,273	To provide a safety net for the District in the event that an unusually large number of claims are paid in a given year.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE RESERVE	For liability, casualty, and other types of uninsured losses.	212,288	212,675	To provide a safety net for the District in the event that an unusually large claim is paid in a given year.
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			

Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	9,213,040	9,229,803	To provide a safety net for the District to cover larger than anticipated retiree payouts which exceed budgetary allocations
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	3,427,433	5,433,838	No planned appropriation included in the 2022/2023 proposed budget.
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	RETIREMENT CONTRIBUTION RESERVE SUB FUND (TRS)	For employer retirement contributions to the NYS Teachers Retirement System	1,002,429	1,002,838	No planned appropriation included in the 2022/2023 proposed budget.

* **NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

PATCHOGUE-MEDFORD UFSD

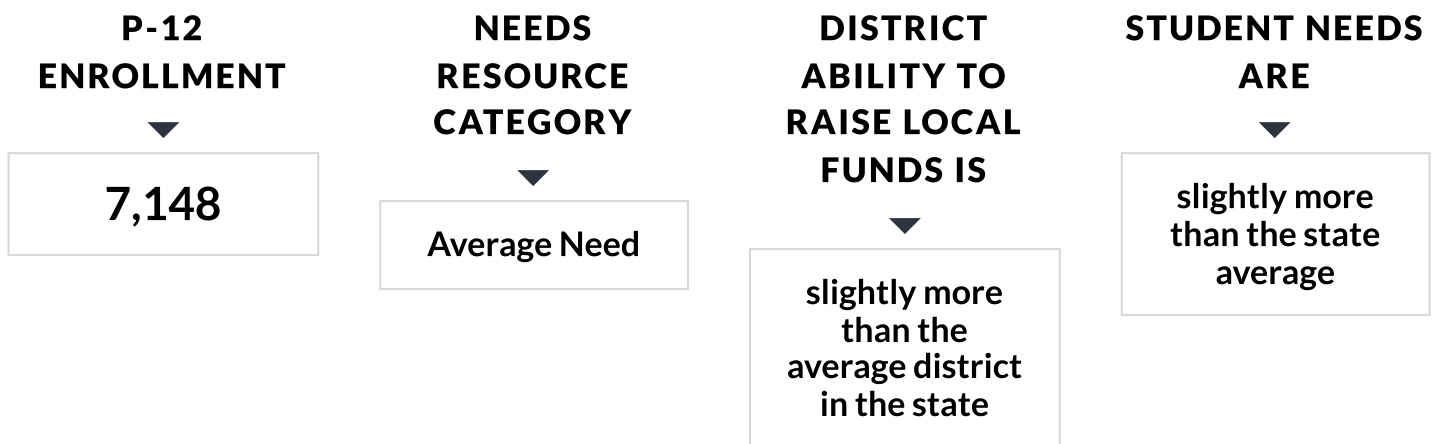
2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	PATCHOGUE-MEDFORD UFSD
All Students	7,148
Economically Disadvantaged	57%
Students with Disabilities	16%
English Language Learners	15%
» Race/Ethnicity	

Staffing Profile	PATCHOGUE-MEDFORD UFSD
Student-to-Teacher Ratio	13
Teachers with Fewer than 4 years of Experience %	17%
Teachers with 4-20 Years of Experience %	51%
Teachers with 21+ Years of Experience %	32%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$23,856.06	\$25,637.96	\$23,468.15

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	PATCHOGUE-MEDFORD UFSD
» A. Instruction (A1 + A2 + A3 + A4)	\$12,969.21
» B. Administration (B1 + B2 + B3)	\$928.74
» C. All Other Spending (C1 + C2 + C3)	\$1,217.95

Report View One Per Pupil Expenditure Categories	PATCHOGUE-MEDFORD UFSD
D. Total School Level (A + B + C)	\$15,115.90
» E. Central Instruction (E1 + E2 + E3 + E4)	\$902.44
» F. Central Administration (F1 + F2 + F3)	\$2,466.84
» G. All Other Central Spending (G1 + G2 + G3)	\$5,370.89
H. Total Central Costs	\$8,740.17
I. Total Spending (D + H)	\$23,856.06

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	PATCHOGUE-MEDFORD UFSD
J. Total School Level Local/State Spending	\$14,661.75
» K. Total School Level Federal Spending	\$454.14
L. Total Central Level Local/State Spending	\$8,379.33
M. Total Central Level Federal Spending	\$360.83
N. Total Spending (J + K + L + M)	\$23,856.06

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	PATCHOGUE-MEDFORD UFSD
1. Transportation	\$8,369,021.00
2. Charter School Tuition	\$157,146.00
3. Other Tuition	\$2,456,446.00
4. Debt Service	\$34,177,753.00
5. Other	\$8,313,724.00
Percent Excluded from Total	24%
Total Expenditures	\$223,997,229.00

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PATCHOGUE-MEDFORD UFSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Comprehensive Support and Improvement
American Indian or Alaska Native	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing: Potential Target District
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Targeted Support and Improvement
Multiracial	Good Standing: Potential Target District
White	Targeted Support and Improvement
English Language Learners	Targeted Support and Improvement
Students with Disabilities	Targeted Support and Improvement
Economically Disadvantaged	Targeted Support and Improvement

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	4,397	1,264	28.7%
American Indian or Alaska Native	5	—	—
Asian or Native Hawaiian/Other Pacific Islander	101	17	16.8%
Black or African American	240	105	43.8%
Hispanic or Latino	2,123	752	35.4%
Multiracial	166	66	39.8%
White	1,762	323	18.3%
English Language Learners	819	361	44.1%
Students with Disabilities	840	314	37.4%
Economically Disadvantaged	2,566	998	38.9%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	635	550	86.6%
	5-Year	585	550	94%
	6-Year	681	606	89%
American Indian or Alaska Native	4-Year	4	—	—
	5-Year	1	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	34*	33	97.1%
	5-Year	44*	43	97.7%
	6-Year	39*	37	94.9%
Black or African American	4-Year	43	37	86%
	5-Year	33	31	93.9%
	6-Year	30	26	86.7%
Hispanic or Latino	4-Year	254	200	78.7%
	5-Year	210	191	91%
	6-Year	248	206	83.1%
Multiracial	4-Year	15	—	—
	5-Year	12	—	—
	6-Year	13	—	—
White	4-Year	316	292	92.4%
	5-Year	312	300	96.2%
	6-Year	376	348	92.6%
English Language Learners	4-Year	63	25	39.7%
	5-Year	43	30	69.8%
	6-Year	58	36	62.1%
Students with Disabilities	4-Year	87	60	69%
	5-Year	72	55	76.4%
	6-Year	92	62	67.4%
Economically Disadvantaged	4-Year	366	304	83.1%
	5-Year	293	266	90.8%
	6-Year	325	275	84.6%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	2,465	1,176	47.7%
American Indian or Alaska Native	3	—	—
Asian or Native Hawaiian/Other Pacific Islander	70	22	31.4%
Black or African American	117	69	59%
Hispanic or Latino	1,094	595	54.4%
Multiracial	51	23	45.1%
White	1,130	465	41.2%
English Language Learners	329	207	62.9%
Students with Disabilities	341	183	53.7%
Economically Disadvantaged	1,419	782	55.1%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

[illegible]

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	636	575	90%	324	51%	250	39%	1	0%	0	0%	51	8%	0	0%	10	2%
Homeless	9	7	78%	3	33%	4	44%	0	0%	0	0%	0	0%	0	0%	2	22%
Not Homeless	627	568	91%	321	51%	246	39%	1	0%	0	0%	51	8%	0	0%	8	1%
In Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	634	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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**PATCHOGUE-MEDFORD UFSD
2022-23 PROPOSED BUDGET
TRI-PART FORMAT**

	Tri- Part Budget	Administrative		Program		Capital		TOTAL
1000	Board of Education	165,875						165,875
1200	Central Administration	443,786						443,786
1300	Finance	1,338,653						1,338,653
1420	Legal	316,150						316,150
1430	Human Resources	595,724						595,724
1480	Public Information	25,200						25,200
1620	Operations of Plant					7,909,617		7,909,617
1621	Maintenance of Plant					3,048,257		3,048,257
1622	Security					2,866,147		2,866,147
1699	Other Central Services	2,247,331						2,247,331
1998	Special Items	2,387,442						2,387,442
2010	Curriculum and Development	629,098						629,098
2020	Supervision - Schools	6,791,332						6,791,332
2040	Supervision Special Schools							-
2100	Instruction - except Supervision and Special Education			58,128,785				58,128,785
2250	Special Education	523,250		30,938,813				31,462,063
2280	Vocational and Technical Career Education			2,010,760				2,010,760
2330	Special Schools			626,080				626,080
2600	Library/Computer Technology			3,958,166				3,958,166
2800	Student Support Services			8,444,865				8,444,865
5500	Transportation			9,909,260				9,909,260
7300	Community Services			1,048,109				1,048,109
8000	Civiv Activities			1,300,373				1,300,373
9000	Employee Benefits	5,153,090		43,317,230		4,145,557		52,615,877
9900	Debt Services and Transfers					12,912,927		12,912,927
	Total	20,616,931		159,682,441		30,882,505		211,181,877

Form Due May 9, 2022

2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	273,700	56,395	6,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT	207,540	40,505	
3.	ASSISTANT SUPERINTENDENT	186,318	60,364	
4.	ASSISTANT SUPERINTENDENT	210,228	63,170	
5.	SCHOOL BUSINESS ADMINISTRATOR	149,968	56,096	
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	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
580224 - PATCHOGUE-MEDFORD UF

2021-2022 Claim Year - Page 3
Official - as of 03/30/2022 03:03 PM

Other Supervisory and Administrative Employees Scheduled to Receive \$150,000 or More in Salary

71.	ELEMENTARY PRINCIPAL	159,559
72.	ELEMENTARY PRINCIPAL	159,100
73.	ELEMENTARY PRINCIPAL	162,232
74.	ELEMENTARY PRINCIPAL	156,620
75.	ELEMENTARY PRINCIPAL	165,661
76.	ELEMENTARY PRINCIPAL	156,304
77.	PRINCIPAL ON SPECIAL ASSIGNMENT	158,439
78.	ELEMENTARY PRINCIPAL	155,040
79.	SECONDARY PRINCIPAL	163,936
80.	SECONDARY PRINCIPAL	160,782
81.	SECONDARY PRINCIPAL	165,267
82.	SECONDARY PRINCIPAL	203,353
83.	DIRECTOR	158,631
84.	PRINCIPAL ON SPECIAL ASSIGNMENT	164,379
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Salary: Administrative Compensation Information
580224 - PATCHOGUE-MEDFORD UF

2021-2022 Claim Year - Page 4
Official - as of 03/30/2022 03:03 PM

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Salary: Administrative Compensation Information **2021-2022 - Page 5**
580224 - PATCHOGUE-MEDFORD UF **Official - as of 03/30/2022 03:03 PM**

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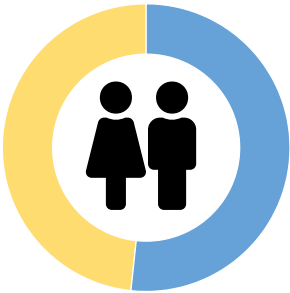
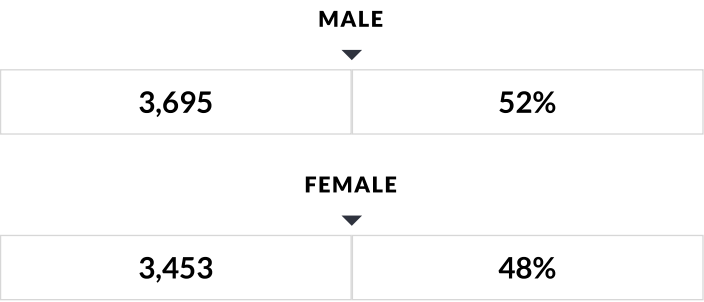
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These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2020 - 21 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

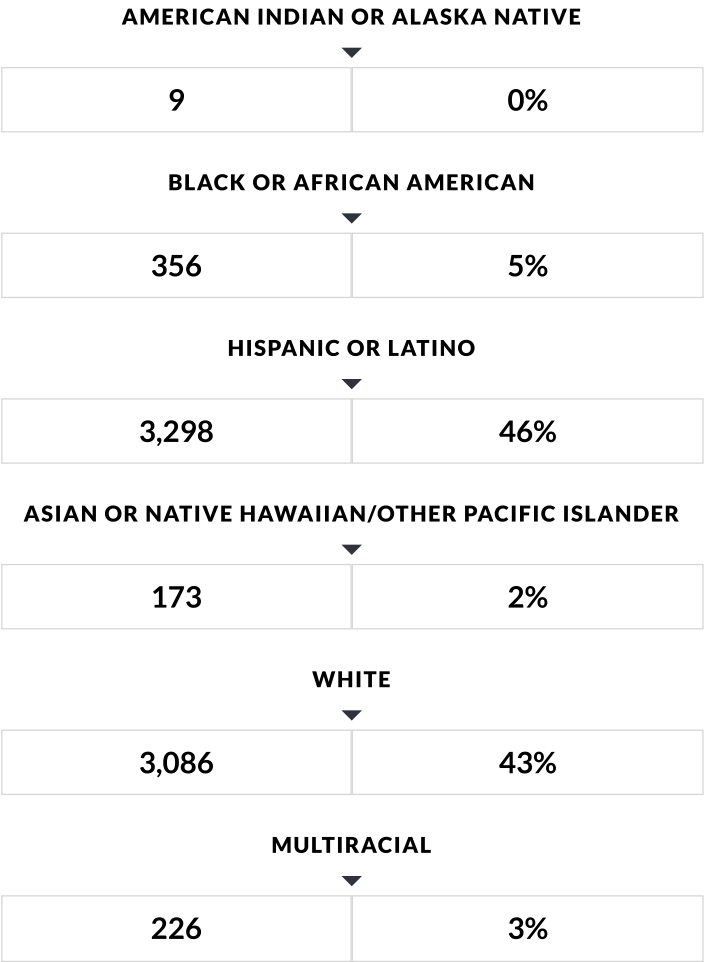
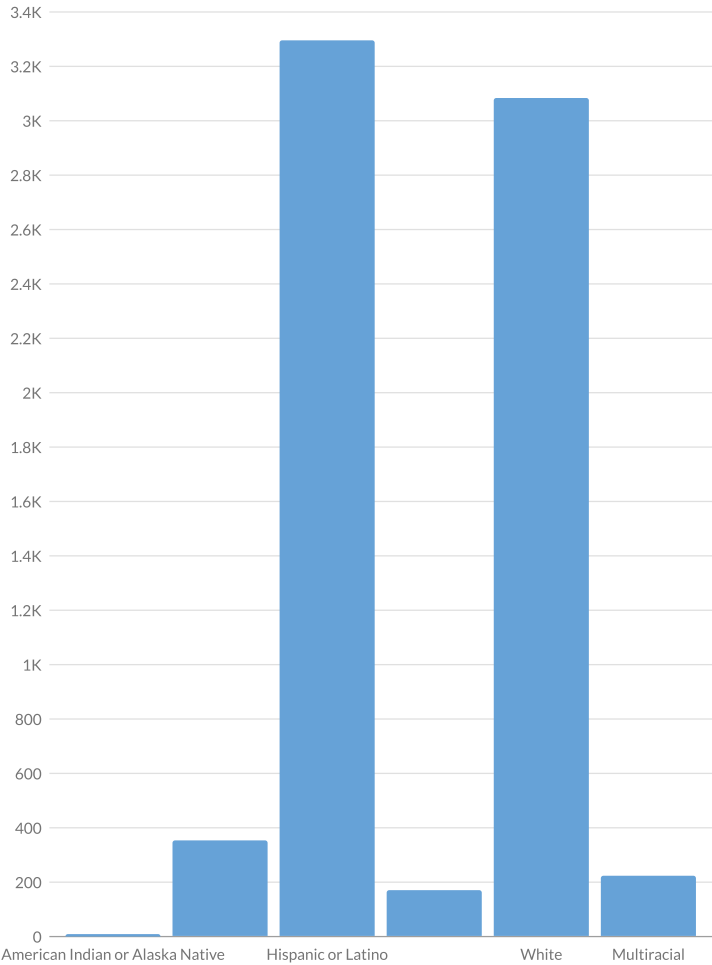
PATCHOGUE-MEDFORD UFSD ENROLLMENT (2020 - 21)

K-12 Enrollment: 7,148

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

1,071	15%
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STUDENTS WITH DISABILITIES

1,157	16%
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ECONOMICALLY DISADVANTAGED

4,085	57%
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MIGRANT

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HOMELESS

78	1%
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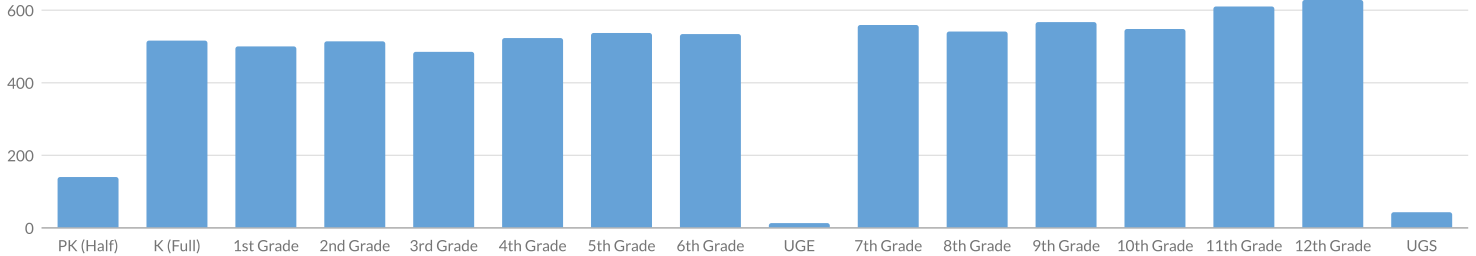
FOSTER CARE

8	0%
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PARENT IN ARMED FORCES

15	0%
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ENROLLMENT BY GRADE



PRE-K (HALF DAY)

142	2%
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K (FULL DAY)

518	7%
-----	----

1ST GRADE

502	7%
-----	----

2ND GRADE

516	7%
-----	----

3RD GRADE

487	7%
-----	----

4TH GRADE

525	7%
-----	----

5TH GRADE

539	7%
-----	----

6TH GRADE

536	7%
-----	----

UNGRADED ELEMENTARY

15	0%
----	----

7TH GRADE

561	8%
-----	----

8TH GRADE

543	7%
-----	----

9TH GRADE

569	8%
-----	----

10TH GRADE

550	8%
-----	----

11TH GRADE

612	8%
-----	----

12TH GRADE

630	9%
-----	----

UNGRADED SECONDARY

45	1%
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**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 07/09/2021

Taxing Jurisdiction: 4722

Fiscal Year Beginning: 2021

School District: 472224 PATCHOGUE - MEDFORD UFSD

Total assessed value in taxing jurisdiction: 52,221,293

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	New York State	RPTL 404(1)	23	102,662	0.20%
13100	County	RPTL 406(1)	147	200,330	0.38%
13240	Suffok County Sewer	RPTL 406(3)	8	2,930	0.01%
13500	Town	RPTL 406(1)	267	282,109	0.54%
13650	Village	RPTL 406(1)	81	276,537	0.53%
13800	School	RPTL 408	15	3,723,275	7.13%
13850	Boces	RPTL 408	1	10,000	0.02%
13890	Suffolk County Water	RPTL 412	13	112,805	0.22%
14100	U.S.A.	RPTL 400(1)	9	141,600	0.27%
18020	Industrial Develoment Agency	RPTL 412-a	15	769,060	1.47%
21600	Parsonage	RPTL 462	13	195,450	0.37%
25110	Church - Religious	RPTL 420-a	43	767,860	1.47%
25120	Educational	RPTL 420-a	23	715,300	1.37%
25130	Charity	RPTL 420-a	37	132,532	0.25%
25210	Hospital	RPTL 420-a	1	58,200	0.11%
25230	Moral / Mental Improvement	RPTL 420-a	11	77,400	0.15%
25300	Community Library Society	RPTL 420-b	1	30,000	0.06%
25400	Fraternal	RPTL 428	2	6,300	0.01%
26100	Amercian Legion, VFW, DAR	RPTL 452	1	1,000	0.00%
26400	VOL FIRE-AMB DIST PROP	RPTL 464(2)	24	357,165	0.68%
27200	R.R. Sport	RPTL 489-d&dd	1	400	0.00%
27350	Cemetery	RPTL 446	4	21,000	0.04%
28540	Mental Hostel	RPTL 422	37	94,301	0.18%
29990	ARTSPACE 34 YEAR AGREEMENT		1	39,990	0.08%
41120	VETERAN-NON COMBAT (CTS)	RPTL 458-A	4	281	0.00%
41124	VETERAN-NON COMBAT (S)	RPTL 458-A	610	56,856	0.11%
41134	VETERAN-COMBAT (S)	RPTL 458-A	451	69,686	0.13%
41140	DISABLED VETERAN (CTS)	RPTL 458-A	48	8,306	0.02%
41144	DISABLED VETERAN (S)	RPTL 458-A	141	42,349	0.08%
41300	PARAPLEGIC VETERAN	RPTL 458(3)	1	3,095	0.01%
41400	Clergy	RPTL 460	8	13,500	0.03%
41690	Vol Fire & Ambulance	RPTL466c,d,e,f,g,h&i	221	58,201	0.11%
41720	Agricultural Land	AG-MKTS L 305	3	491	0.00%
41800	Senior	RPTL 467	320	308,070	0.59%
41804	Senior (Sch)	RPTL 467	119	102,711	0.20%
41834	Star Enhanced	RPTL 425	1733	1,622,029	3.11%
41854	STAR BASIC	RPTL 425	6142	2,515,829	4.82%
41930	Limited Income Disability	RPTL 459-c	24	20,790	0.04%
41934	Limited Income Disability	RPTL 459-c	1	598	0.00%
48660	Housing Development Fund Co	P H F I L	2	1,880	0.00%
		577,654-a			
Totals:			10606	12,942,878	24.79%