

PATCHOGUE-MEDFORD UFSD PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 1010.4500-90-000	SUPPLIES & MATERIALS	\$775.00	\$775.00	\$775.00
A 1010.4750-90-000	TRAVEL & CONFERENCE	\$13,800.00	\$13,800.00	\$6,900.00
A 1010.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 1010.4900-90-000	BOCES SERVICES	\$0.00	\$0.00	\$0.00
	Sub-Total	\$14,575.00	\$14,575.00	\$7,675.00
A 1040.1600-90-000	SALARY	\$93,062.00	\$97,784.00	\$97,784.00
A 1040.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1040.4500-90-000	SUPPLIES & MATERIALS	\$925.00	\$925.00	\$925.00
A 1040.4750-90-000	TRAVEL/CONF	\$1,850.00	\$1,850.00	\$1,850.00
	Sub-Total	\$95,837.00	\$100,559.00	\$100,559.00
A 1060.1630-90-000	ELECTION WORKERS	\$1,500.00	\$1,500.00	\$1,500.00
A 1060.4350-90-000	VOTING MACHINE RENTALS	\$4,310.00	\$3,310.00	\$3,310.00
A 1060.4490-90-000	ELECTION WORKERS	\$10,250.00	\$10,250.00	\$10,250.00
A 1060.4500-90-000	SUPPLIES & MATERIALS	\$13,460.00	\$12,460.00	\$12,460.00
A 1060.4720-90-000	LEGAL ADVERTISEMENTS	\$3,225.00	\$3,225.00	\$3,225.00
A 1060.4900-90-000	BOCES SERVICES	\$15,216.00	\$15,249.00	\$15,249.00
	Sub-Total	\$47,961.00	\$45,994.00	\$45,994.00
A 1240.1500-90-000	SUPT OF SCHOOLS	\$261,500.00	\$271,720.00	\$271,720.00
A 1240.1620-90-000	NON INSTRUCTIONAL SALARY	\$125,583.00	\$128,788.00	\$128,788.00
A 1240.2000-90-000	EQUIPMENT	\$2,252.00	\$2,252.00	\$0.00
A 1240.4000-90-000	CONTRACT SERVICES	\$5,000.00	\$5,000.00	\$5,000.00
A 1240.4500-90-000	SUPPLIES & MATERIALS	\$8,278.00	\$8,278.00	\$8,278.00
A 1240.4690-90-000	EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00
A 1240.4750-90-000	TRAVEL-CONFERENCE	\$5,000.00	\$5,000.00	\$2,500.00
A 1240.4790-90-000	CONTRACT SERVICES	\$5,000.00	\$5,000.00	\$5,000.00
A 1240.4900-90-000	BOCES SERVICES	\$0.00	\$5,000.00	\$5,000.00
	Sub-Total	\$412,613.00	\$431,038.00	\$426,286.00
A 1310.1500-90-000	ASSIST SUPT FOR BUSINESS	\$140,000.00	\$145,600.00	\$145,600.00
A 1310.1610-90-000	ADMINISTRATIVE AIDE	\$94,251.00	\$96,136.00	\$96,136.00
A 1310.1620-90-000	NON INSTRUCTIONAL SALARY	\$766,280.00	\$788,587.00	\$788,587.00
A 1310.1630-90-000	PART TIME CLERICAL	\$10,449.00	\$10,763.00	\$10,763.00
A 1310.2000-90-000	EQUIPMENT	\$2,500.00	\$2,500.00	\$0.00
A 1310.4140-90-000	TRAVEL IN DISTRICT	\$100.00	\$100.00	\$100.00
A 1310.4410-90-000	ACTUARIAL SERVICES	\$0.00	\$0.00	\$0.00
A 1310.4500-90-000	SUPPLIES & MATERIALS	\$9,500.00	\$9,500.00	\$8,534.00
A 1310.4720-90-000	LEGAL ADVERTISING	\$6,750.00	\$5,000.00	\$5,000.00
A 1310.4750-90-000	TRAVEL/CONFERENCE	\$2,025.00	\$1,025.00	\$512.00
A 1310.4760-90-000	MEMBERSHIPS & SUBSCRIPT	\$1,089.00	\$839.00	\$839.00
A 1310.4790-90-000	CONTRACT SERVICES	\$68,124.00	\$65,379.00	\$65,379.00
A 1310.4920-90-000	BOCES SERVICES	\$23,888.00	\$24,081.00	\$24,081.00
	Sub-Total	\$1,124,956.00	\$1,149,510.00	\$1,145,531.00
A 1320.1600-90-000	CLAIMS AUDITOR	\$80,633.00	\$83,247.00	\$83,247.00
A 1320.4420-90-000	AUDITING SERVICES	\$85,100.00	\$75,500.00	\$75,500.00
	Sub-Total	\$165,733.00	\$158,747.00	\$158,747.00
A 1325.1600-90-000	NON-INSTRUCTIONAL SALARIES	\$15,138.00	\$5,100.00	\$5,100.00
A 1325.4000-90-000	BOND & NOTE ISSUE EXPENSE	\$6,700.00	\$6,700.00	\$6,700.00
A 1325.4500-90-000	SUPPLIES	\$875.00	\$875.00	\$875.00
A 1325.4501-90-000	BANK FEES	\$315.00	\$315.00	\$315.00
A 1325.4750-90-000	TRAVEL/CONFERENCE	\$250.00	\$250.00	\$125.00

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	Sub-Total	\$23,278.00	\$13,240.00	\$13,115.00
A 1420.4411-90-000	LABOR RETAINER	\$66,000.00	\$66,000.00	\$66,000.00
A 1420.4413-90-000	GENERAL COUNSEL RETAINER	\$64,500.00	\$64,500.00	\$64,500.00
A 1420.4414-90-000	ADDITIONAL LEGAL SERVICES	\$154,000.00	\$154,000.00	\$154,000.00
A 1420.4415-90-000	BOND COUNSEL	\$16,650.00	\$16,650.00	\$16,650.00
	Sub-Total	\$301,150.00	\$301,150.00	\$301,150.00
A 1430.1500-90-000	ASSIST SUPT HUMAN RESOURC	\$189,160.00	\$201,626.00	\$201,626.00
A 1430.1620-90-000	NONINSTRUCTIONAL SALARY	\$216,869.00	\$220,029.00	\$220,029.00
A 1430.1630-90-000	PART TIME CLERICAL	\$34,866.00	\$35,564.00	\$35,564.00
A 1430.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1430.4000-90-000	CONTRACT SERVICES	\$46,593.00	\$56,593.00	\$56,593.00
A 1430.4500-90-000	SUPPLIES & MATERIALS	\$7,429.00	\$7,429.00	\$7,429.00
A 1430.4720-90-000	ADVERTISING	\$4,000.00	\$4,000.00	\$4,000.00
A 1430.4750-90-000	TRAVEL/CONFERENCE	\$4,000.00	\$3,000.00	\$1,500.00
A 1430.4793-90-000	MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 1430.4900-90-000	BOCES	\$2,342.00	\$2,328.00	\$2,328.00
A 1430.4901-90-000	BOCES NEGOTIATIONS INFO SERVICES	\$0.00	\$0.00	\$0.00
A 1430.4903-90-000	BOCES EDUCATIONAL RECRUITMENT	\$10,000.00	\$10,000.00	\$10,000.00
A 1430.4905-90-000	BOCES FLEX BENEFITS	\$0.00	\$0.00	\$0.00
	Sub-Total	\$515,259.00	\$540,569.00	\$539,069.00
A 1480.4000-90-000	CONTRACT SERVICES	\$25,200.00	\$25,200.00	\$25,200.00
	Sub-Total	\$25,200.00	\$25,200.00	\$25,200.00
A 1620.1600-90-000	SUPERVISION	\$250,298.00	\$259,637.00	\$259,637.00
A 1620.1610-90-000	NON-INSTRUCTIONAL CLERICAL	\$90,881.00	\$93,101.00	\$93,101.00
A 1620.1620-01-000	CUSTODIAL CONTRACT SALARY	\$169,315.00	\$173,479.00	\$173,479.00
A 1620.1620-02-000	CUSTODIAL CONTRACT SALARY	\$222,813.00	\$230,219.00	\$230,219.00
A 1620.1620-03-000	CUSTODIAL CONTRACT SALARY	\$169,513.00	\$172,780.00	\$172,780.00
A 1620.1620-04-000	CUSTODIAL CONTRACT SALARY	\$219,252.00	\$225,419.00	\$225,419.00
A 1620.1620-05-000	CUSTODIAL CONTRACT SALARY	\$167,783.00	\$172,651.00	\$172,651.00
A 1620.1620-06-000	CUSTODIAL CONTRACT SALARY	\$120,645.00	\$123,583.00	\$123,583.00
A 1620.1620-07-000	CUSTODIAL CONTRACT SALARY	\$185,244.00	\$189,848.00	\$189,848.00
A 1620.1620-26-000	CUSTODIAL CONTRACT SALARY	\$244,275.00	\$250,282.00	\$250,282.00
A 1620.1620-27-000	CUSTODIAL CONTRACT SALARY	\$462,060.00	\$472,268.00	\$472,268.00
A 1620.1620-28-000	CUSTODIAL CONTRACT SALARY	\$272,999.00	\$280,815.00	\$280,815.00
A 1620.1620-37-000	CUSTODIAL CONTRACT SALARY	\$1,196,207.00	\$1,205,456.00	\$1,205,456.00
A 1620.1620-90-000	CUSTODIAL CONTRACT SALARY	\$0.00	\$0.00	\$0.00
A 1620.1630-01-000	CUSTODIAL SHIFT DIFFERENTIAL	\$1,569.00	\$1,608.00	\$1,608.00
A 1620.1630-02-000	CUSTODIAL SHIFT DIFFERENTIAL	\$5,019.00	\$5,144.00	\$5,144.00
A 1620.1630-03-000	CUSTODIAL SHIFT DIFFERENTIAL	\$2,222.00	\$2,278.00	\$2,278.00
A 1620.1630-04-000	CUSTODIAL SHIFT DIFFERENTIAL	\$2,720.00	\$2,788.00	\$2,788.00
A 1620.1630-05-000	CUSTODIAL SHIFT DIFFERENTIAL	\$1,725.00	\$1,768.00	\$1,768.00
A 1620.1630-06-000	CUSTODIAL SHIFT DIFFERENTIAL	\$1,709.00	\$1,752.00	\$1,752.00
A 1620.1630-07-000	CUSTODIAL SHIFT DIFFERENTIAL	\$3,116.00	\$3,194.00	\$3,194.00
A 1620.1630-26-000	CUSTODIAL SHIFT DIFFERENTIAL	\$3,043.00	\$3,119.00	\$3,119.00
A 1620.1630-27-000	CUSTODIAL SHIFT DIFFERENTIAL	\$12,625.00	\$12,940.00	\$12,940.00
A 1620.1630-28-000	CUSTODIAL SHIFT DIFFERENTIAL	\$6,282.00	\$6,439.00	\$6,439.00
A 1620.1630-37-000	CUSTODIAL SHIFT DIFFERENTIAL	\$75,778.00	\$77,673.00	\$77,673.00
A 1620.1630-90-000	CUSTODIAL SHIFT DIFFERENTIAL	\$0.00	\$0.00	\$0.00
A 1620.1635-01-000	ACTING DIFFERENTIAL	\$2,731.00	\$2,799.00	\$2,799.00
A 1620.1635-02-000	ACTING DIFFERENTIAL	\$2,126.00	\$2,179.00	\$2,179.00
A 1620.1635-03-000	ACTING DIFFERENTIAL	\$2,778.00	\$2,847.00	\$2,847.00

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A 1620.1635-04-000	ACTING DIFFERENTIAL	\$2,460.00	\$2,522.00	\$2,522.00
A 1620.1635-05-000	ACTING DIFFERENTIAL	\$2,870.00	\$2,942.00	\$2,942.00
A 1620.1635-06-000	ACTING DIFFERENTIAL	\$1,919.00	\$1,967.00	\$1,967.00
A 1620.1635-07-000	ACTING DIFFERENTIAL	\$2,255.00	\$2,311.00	\$2,311.00
A 1620.1635-26-000	ACTING DIFFERENTIAL	\$2,460.00	\$2,522.00	\$2,522.00
A 1620.1635-27-000	ACTING DIFFERENTIAL	\$6,150.00	\$6,304.00	\$6,304.00
A 1620.1635-28-000	ACTING DIFFERENTIAL	\$2,665.00	\$2,732.00	\$2,732.00
A 1620.1635-37-000	ACTING DIFFERENTIAL	\$9,635.00	\$9,876.00	\$9,876.00
A 1620.1635-90-000	ACTING DIFFERENTIAL	\$0.00	\$0.00	\$0.00
A 1620.1640-90-000	PART-TIME CUSTODIAN SALARIES	\$362,673.00	\$368,579.00	\$368,579.00
A 1620.1641-90-000	SUB CUSTODIAN SALARIES	\$195,000.00	\$199,875.00	\$199,875.00
A 1620.1650-01-000	CUSTODIAL OVERTIME	\$6,150.00	\$6,304.00	\$6,304.00
A 1620.1650-02-000	CUSTODIAL OVERTIME	\$3,075.00	\$3,152.00	\$3,152.00
A 1620.1650-03-000	CUSTODIAL OVERTIME	\$12,300.00	\$12,608.00	\$12,608.00
A 1620.1650-04-000	CUSTODIAL OVERTIME	\$9,225.00	\$9,456.00	\$9,456.00
A 1620.1650-05-000	CUSTODIAL OVERTIME	\$9,225.00	\$9,456.00	\$9,456.00
A 1620.1650-06-000	CUSTODIAL OVERTIME	\$9,225.00	\$9,456.00	\$9,456.00
A 1620.1650-07-000	CUSTODIAL OVERTIME	\$6,150.00	\$6,304.00	\$6,304.00
A 1620.1650-26-000	CUSTODIAL OVERTIME	\$10,250.00	\$10,506.00	\$10,506.00
A 1620.1650-27-000	CUSTODIAL OVERTIME	\$16,400.00	\$16,810.00	\$16,810.00
A 1620.1650-28-000	CUSTODIAL OVERTIME	\$12,300.00	\$12,608.00	\$12,608.00
A 1620.1650-37-000	CUSTODIAL OVERTIME	\$62,525.00	\$64,088.00	\$64,088.00
A 1620.1650-90-000	CUSTODIAL OVERTIME	\$0.00	\$0.00	\$0.00
A 1620.2000-90-000	EQUIPMENT	\$44,350.00	\$25,700.00	\$0.00
A 1620.2100-90-000	TELEPHONE EQUIPMENT	\$0.00	\$0.00	\$0.00
A 1620.2200-90-000	STUDENT/CLASSROOM FURNITURE	\$0.00	\$0.00	\$0.00
A 1620.4140-90-000	IN DISTRICT TRAVEL	\$100.00	\$100.00	\$100.00
A 1620.4500-90-000	PLANT & FCILITIES SUPPLIES	\$1,500.00	\$1,500.00	\$1,500.00
A 1620.4501-90-000	TELEPHONE SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
A 1620.4502-90-000	STUDENT/CLASSROOM FURNITURE	\$25,000.00	\$25,000.00	\$25,000.00
A 1620.4512-90-000	CUSTODIAL SUPPLIES	\$262,000.00	\$270,000.00	\$270,000.00
A 1620.4520-90-000	UNIFORMS	\$23,500.00	\$23,500.00	\$23,500.00
A 1620.4601-90-000	BLDG EQUIPMENT RENTAL/REPAIR	\$16,000.00	\$15,000.00	\$15,000.00
A 1620.4740-90-000	FUEL OIL - DISTRICT	\$5,000.00	\$5,000.00	\$5,000.00
A 1620.4742-90-000	NATURAL GAS	\$713,000.00	\$730,000.00	\$730,000.00
A 1620.4743-90-000	WATER	\$46,750.00	\$45,000.00	\$45,000.00
A 1620.4750-90-000	TRAVEL & CONFERENCE	\$1,000.00	\$500.00	\$500.00
A 1620.4770-90-000	ELECTRICITY	\$1,200,250.00	\$1,225,000.00	\$1,225,000.00
A 1620.4780-90-000	TELEPHONE	\$115,000.00	\$139,625.00	\$139,625.00
A 1620.4790-90-000	CONTRACT SERVICES	\$255,000.00	\$255,000.00	\$255,000.00
A 1620.4900-90-000	BOCES TELEPHONE SERVICE	\$76,500.00	\$76,500.00	\$76,500.00
A 1620.4901-90-000	BOCES SERVICES	\$209,935.00	\$195,000.00	\$195,000.00
	Sub-Total	\$7,639,525.00	\$7,773,869.00	\$7,748,169.00
A 1621.1600-90-000	MAINTENANCE CONTRACT SALARIES	\$109,684.00	\$112,427.00	\$112,427.00
A 1621.1620-90-000	MAINTENANCE CONTRACT SALARIES	\$1,116,458.00	\$1,135,183.00	\$1,135,183.00
A 1621.1630-90-000	MAINTENANCE SHIFT DIFFERENTIAL	\$10,250.00	\$10,506.00	\$10,506.00
A 1621.1635-90-000	MAINTENANCE ACTING DIFFERENTIAL	\$4,100.00	\$4,203.00	\$4,203.00
A 1621.1650-90-000	MAINTENANCE O/T	\$56,375.00	\$57,784.00	\$57,784.00
A 1621.2000-90-000	MAINTENANCE EQUIPMENT	\$104,100.00	\$80,800.00	\$0.00
A 1621.4280-90-000	ATHLETIC MAINTENANCE	\$165,000.00	\$165,000.00	\$165,000.00
A 1621.4513-90-000	GROUPS SUPPLIES	\$13,500.00	\$13,500.00	\$13,500.00
A 1621.4514-90-000	MAINTENANCE SUPPLIES	\$230,000.00	\$230,000.00	\$230,000.00
A 1621.4530-90-000	OPER & MAINT VEHICLES	\$47,000.00	\$47,000.00	\$47,000.00
A 1621.4550-90-000	GASOLINE	\$41,500.00	\$41,500.00	\$41,500.00

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A 1621.4660-90-000	CONT BLDG RPRS-MAINT	\$155,000.00	\$155,000.00	\$155,000.00
A 1621.4670-90-000	BLDG EQUIP RPRS-MAINT	\$135,000.00	\$135,000.00	\$135,000.00
A 1621.4680-90-000	CONT GROUNDS-MAINTENANCE	\$200,000.00	\$203,000.00	\$203,000.00
A 1621.4790-90-000	CONTRACT SERVICES	\$600,000.00	\$600,000.00	\$600,000.00
	Sub-Total	\$2,987,967.00	\$2,990,903.00	\$2,910,103.00
A 1622.1610-90-000	NON-INSTRUCTIONAL GUARDS	\$1,890,000.00	\$1,921,218.00	\$1,921,218.00
A 1622.1620-90-000	SECURITY CONTRACT SALARY	\$44,555.00	\$45,446.00	\$45,446.00
A 1622.1810-90-000	MONITOR AIDES	\$331,176.00	\$355,399.00	\$355,399.00
A 1622.2000-90-000	EQUIPMENT	\$46,685.00	\$76,685.00	\$0.00
A 1622.4000-90-000	EMERGENCY SECURITY EXPENSES	\$5,000.00	\$5,000.00	\$5,000.00
A 1622.4500-90-000	SECURITY SUPPLIES	\$19,355.00	\$19,425.00	\$19,425.00
A 1622.4750-90-000	SECURITY, TRAVEL & CONF	\$200.00	\$100.00	\$0.00
A 1622.4790-90-000	CONTRACT SERVICES	\$82,393.00	\$52,393.00	\$52,393.00
A 1622.4900-90-000	BOCES SERVICES	\$165,315.00	\$136,080.00	\$136,080.00
	Sub-Total	\$2,584,679.00	\$2,611,746.00	\$2,534,961.00
A 1670.1600-90-000	CENTRAL PRINTING SALARIES	\$75,273.00	\$78,536.00	\$78,536.00
A 1670.1860-90-000	CENTRAL PRINT AIDE	\$17,687.00	\$16,829.00	\$16,829.00
A 1670.2000-90-000	EQUIPMENT	\$4,000.00	\$4,000.00	\$0.00
A 1670.4500-90-000	SUPPLIES & MATERIALS	\$94,309.00	\$93,320.00	\$93,320.00
A 1670.4730-90-000	POSTAGE	\$110,575.00	\$110,575.00	\$110,575.00
A 1670.4790-90-000	COMMERCIAL PRINTING	\$12,629.00	\$11,582.00	\$11,582.00
A 1670.4791-90-000	EQUIPMENT REPAIRS	\$1,400.00	\$1,400.00	\$1,400.00
A 1670.4793-90-000	EQUIPMENT RENTAL	\$180,000.00	\$180,000.00	\$180,000.00
A 1670.4900-90-000	BOCES DATA PROC ADMIN TECH	\$187,706.00	\$154,164.00	\$154,164.00
	Sub-Total	\$683,579.00	\$650,406.00	\$646,406.00
A 1680.1600-90-000	DATA PROCESSING SALARIES	\$0.00	\$0.00	\$0.00
A 1680.2000-90-000	DATA PROCESSING EQUIPMENT	\$303,500.00	\$369,500.00	\$0.00
A 1680.4000-90-000	DATA PROCESSING CONTRACTUAL EXPENSES	\$0.00	\$0.00	\$0.00
A 1680.4500-90-000	DATA PROCESSING SUPPLIES	\$53,000.00	\$52,500.00	\$52,500.00
A 1680.4725-90-000	DATA PROCESSING SOFTWARE	\$77,175.00	\$256,690.00	\$256,690.00
A 1680.4790-90-000	CONTRACT SERVICES	\$125,225.00	\$182,755.00	\$182,755.00
A 1680.4793-90-000	MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 1680.4900-90-000	BOCES	\$727,859.00	\$709,075.00	\$709,075.00
	Sub-Total	\$1,286,759.00	\$1,570,520.00	\$1,201,020.00
A 1910.4001-90-000	TREASURERS BOND	\$4,319.00	\$4,350.00	\$4,350.00
A 1910.4002-90-000	STUDENT ACCIDENT INSURANC	\$202,464.00	\$187,823.00	\$187,823.00
A 1910.4005-90-000	MULTIPERIL PROPERTY INS	\$660,820.00	\$697,431.00	\$697,431.00
A 1910.4006-90-000	CYBER INSURANCE	\$0.00	\$0.00	\$0.00
A 1910.4008-90-000	UMBRELLA INSURANCE	\$109,818.00	\$110,236.00	\$110,236.00
A 1910.4011-90-000	SCHL BOARD LEGAL LIAB	\$82,903.00	\$86,646.00	\$86,646.00
A 1910.4240-90-000	D/W VEHICLE INSURANCE	\$39,859.00	\$39,859.00	\$39,859.00
	Sub-Total	\$1,100,183.00	\$1,126,345.00	\$1,126,345.00
A 1920.4760-90-000	MEMBERSHIPS	\$27,781.00	\$27,507.00	\$27,507.00
	Sub-Total	\$27,781.00	\$27,507.00	\$27,507.00
A 1930.4000-90-000	JUDGEMENTS AND CLAIMS	\$1,000.00	\$1,000.00	\$1,000.00
	Sub-Total	\$1,000.00	\$1,000.00	\$1,000.00
A 1981.4900-90-000	BOCES ADMIN CHARGE	\$1,122,714.00	\$1,141,576.00	\$1,141,576.00
	Sub-Total	\$1,122,714.00	\$1,141,576.00	\$1,141,576.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2010.1500-90-000	ASST SUPT FOR INSTRUCTION	\$192,220.00	\$201,809.00	\$201,809.00
A 2010.1550-90-000	TESTING/SCHEDULING/CURRIC WRITING	\$2,500.00	\$2,500.00	\$2,500.00
A 2010.1620-90-000	NONINSTRUCTIONAL SALARIES	\$166,018.00	\$169,459.00	\$169,459.00
A 2010.1630-90-000	PART TIME CLERICAL	\$500.00	\$500.00	\$500.00
A 2010.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2010.4000-90-000	CONTRACTUAL	\$8,000.00	\$8,000.00	\$8,000.00
A 2010.4500-90-000	SUPPLIES & MATERIALS	\$8,180.00	\$8,330.00	\$8,330.00
A 2010.4740-90-000	COMPETITIONS	\$0.00	\$0.00	\$0.00
A 2010.4750-90-000	TRAVEL & CONFERENCE	\$9,890.00	\$9,825.00	\$4,912.00
A 2010.4751-90-000	SUPERINTDENT INITIATIVES - TRAVEL & CONFEREN	\$0.00	\$0.00	\$0.00
A 2010.4793-90-000	MAINTENANCE CONTRACTS	\$250.00	\$250.00	\$250.00
A 2010.4900-90-000	BOCES TESTING	\$190,090.00	\$184,584.00	\$184,584.00
A 2010.4922-90-000	BOCES CURRICULUM & ASSESSMENT SVC	\$8,371.00	\$8,373.00	\$8,373.00
	Sub-Total	\$586,019.00	\$593,630.00	\$588,717.00
A 2020.1500-01-000	INSTRUCTIONAL SPVSN - PRIN	\$154,979.00	\$154,979.00	\$154,979.00
A 2020.1500-02-000	INSTRUCTIONAL SPVSN - PRIN	\$154,069.00	\$154,069.00	\$154,069.00
A 2020.1500-03-000	INSTRUCTIONAL SPVSN - PRIN	\$157,921.00	\$157,921.00	\$157,921.00
A 2020.1500-04-000	INSTRUCTIONAL SPVSN - PRIN	\$153,598.00	\$153,598.00	\$153,598.00
A 2020.1500-05-000	INSTRUCTIONAL SPVSN - PRIN	\$155,550.00	\$162,550.00	\$162,550.00
A 2020.1500-06-000	INSTRUCTIONAL SPVSN - PRIN	\$155,381.00	\$155,381.00	\$155,381.00
A 2020.1500-07-000	INSTRUCTIONAL SPVSN - PRIN	\$151,020.00	\$151,020.00	\$151,020.00
A 2020.1500-26-000	INSTRUCTIONAL SPVSN - PRIN	\$294,787.00	\$295,510.00	\$295,510.00
A 2020.1500-27-000	INSTRUCTIONAL SPVSN - PRIN	\$337,758.00	\$302,048.00	\$302,048.00
A 2020.1500-28-000	INSTRUCTIONAL SPVSN - PRIN	\$303,681.00	\$303,681.00	\$303,681.00
A 2020.1500-37-000	INSTRUCTIONAL SPVSN - PRIN	\$734,600.00	\$862,615.00	\$862,615.00
A 2020.1500-90-000	INSTRUCTIONAL SUPVN - ADMIN COMM ED	\$0.00	\$0.00	\$0.00
A 2020.1620-01-000	CLERICAL CONTRACT	\$91,690.00	\$94,149.00	\$94,149.00
A 2020.1620-02-000	CLERICAL CONTRACT	\$90,590.00	\$92,135.00	\$92,135.00
A 2020.1620-03-000	CLERICAL CONTRACT	\$92,440.00	\$94,899.00	\$94,899.00
A 2020.1620-04-000	CLERICAL CONTRACT	\$92,790.00	\$94,949.00	\$94,949.00
A 2020.1620-05-000	CLERICAL CONTRACT	\$93,132.00	\$95,749.00	\$95,749.00
A 2020.1620-06-000	CLERICAL CONTRACT	\$93,290.00	\$93,998.00	\$93,998.00
A 2020.1620-07-000	CLERICAL CONTRACT	\$91,523.00	\$92,830.00	\$92,830.00
A 2020.1620-26-000	CLERICAL CONTRACT	\$93,290.00	\$95,749.00	\$95,749.00
A 2020.1620-27-000	CLERICAL CONTRACT	\$93,290.00	\$95,749.00	\$95,749.00
A 2020.1620-28-000	CLERICAL CONTRACT	\$93,790.00	\$96,499.00	\$96,499.00
A 2020.1620-37-000	CLERICAL CONTRACT	\$401,501.00	\$408,578.00	\$408,578.00
A 2020.1630-90-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2020.1860-01-000	PART TIME CLERICAL	\$17,433.00	\$17,782.00	\$17,782.00
A 2020.1860-02-000	PART TIME CLERICAL	\$2,500.00	\$2,500.00	\$2,500.00
A 2020.1860-03-000	PART TIME CLERICAL	\$17,433.00	\$18,031.00	\$18,031.00
A 2020.1860-04-000	PART TIME CLERICAL	\$17,433.00	\$18,031.00	\$18,031.00
A 2020.1860-05-000	PART TIME CLERICAL	\$17,433.00	\$17,782.00	\$17,782.00
A 2020.1860-06-000	PART TIME CLERICAL	\$2,500.00	\$2,500.00	\$2,500.00
A 2020.1860-07-000	PART TIME CLERICAL	\$1,000.00	\$1,000.00	\$1,000.00
A 2020.1860-26-000	PART TIME CLERICAL	\$1,000.00	\$1,000.00	\$1,000.00
A 2020.1860-27-000	PART TIME CLERICAL	\$2,500.00	\$2,500.00	\$2,500.00
A 2020.1860-28-000	PART TIME CLERICAL	\$1,000.00	\$1,000.00	\$1,000.00
A 2020.1860-37-000	PART TIME CLERICAL	\$112,111.00	\$125,071.00	\$125,071.00
A 2020.2000-01-000	BARTON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-02-000	BAY EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-05-000	MEDFORD EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-26-000	OREGON EQUIPMENT	\$1,560.00	\$2,770.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2020.2000-28-000	SO OCEAN EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.2000-37-000	HIGH SCHOOL EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2020.4500-01-000	BARTON SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00
A 2020.4500-02-000	BAY SUPPLIES	\$4,500.00	\$4,500.00	\$4,500.00
A 2020.4500-03-000	CANAAN SUPPLIES	\$7,000.00	\$7,000.00	\$7,000.00
A 2020.4500-04-000	EAGLE SUPPLIES	\$8,000.00	\$8,000.00	\$8,000.00
A 2020.4500-05-000	MEDFORD SUPPLIES	\$10,000.00	\$12,000.00	\$12,000.00
A 2020.4500-06-000	RIVER SUPPLIES	\$3,228.00	\$3,228.00	\$3,228.00
A 2020.4500-07-000	TREMONT SUPPLIES	\$10,000.00	\$11,137.00	\$11,137.00
A 2020.4500-26-000	OREGON SUPPLIES	\$4,025.00	\$4,965.00	\$4,965.00
A 2020.4500-27-000	SAXTON SUPPLIES	\$3,090.00	\$2,500.00	\$2,500.00
A 2020.4500-28-000	S OCEAN SUPPLIES	\$7,000.00	\$8,000.00	\$8,000.00
A 2020.4500-37-000	HIGH SCHOOL SUPPLIES	\$9,888.00	\$10,176.00	\$10,176.00
A 2020.4500-90-000	PRINCIPAL SUPPLIES	\$0.00	\$0.00	\$0.00
A 2020.4750-01-000	TRAVEL AND CONFERENCE - BARTON	\$2,300.00	\$2,300.00	\$1,150.00
A 2020.4750-02-000	TRAVEL AND CONFERENCE - BAY	\$500.00	\$1,000.00	\$500.00
A 2020.4750-03-000	TRAVEL AND CONFERENCE - CANAAN	\$0.00	\$0.00	\$0.00
A 2020.4750-04-000	TRAVEL AND CONFERENCE - EAGLE	\$1,000.00	\$1,000.00	\$500.00
A 2020.4750-05-000	TRAVEL AND CONFERENCE - MEDFORD	\$2,000.00	\$2,000.00	\$1,000.00
A 2020.4750-06-000	TRAVEL AND CONFERENCE - RIVER	\$800.00	\$500.00	\$250.00
A 2020.4750-07-000	TRAVEL AND CONFERENCE - TREMONT	\$1,000.00	\$1,500.00	\$750.00
A 2020.4750-26-000	TRAVEL AND CONFERENCE - OREGON	\$600.00	\$600.00	\$300.00
A 2020.4750-27-000	TRAVEL AND CONFERENCE - SAXTON	\$0.00	\$0.00	\$0.00
A 2020.4750-28-000	TRAVEL AND CONFERENCE - SOUTH OCEAN	\$3,326.00	\$3,500.00	\$1,750.00
A 2020.4750-37-000	TRAVEL AND CONFERENCE - HIGH SCHOOL	\$2,900.00	\$2,900.00	\$1,450.00
A 2020.4750-90-000	TRAVEL AND CONFERENCE	\$0.00	\$0.00	\$0.00
A 2020.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 2020.4791-90-000	EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00
	Sub-Total	\$4,360,730.00	\$4,510,429.00	\$4,500,009.00
A 2021.1500-90-000	DIRECTORS SALARIES	\$1,710,202.00	\$1,618,977.00	\$1,543,977.00
A 2021.1620-90-000	CLERICAL CONTRACT	\$551,486.00	\$562,696.00	\$562,696.00
A 2021.1630-90-000	PART TIME CLERICAL	\$0.00	\$17,782.00	\$17,782.00
A 2021.4500-90-000	SUPPLIES & MATERIALS	\$7,000.00	\$7,000.00	\$7,000.00
A 2021.4750-90-000	TRAVEL & CONFERENCE	\$1,826.00	\$1,826.00	\$0.00
A 2021.4790-90-000	CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
	Sub-Total	\$2,270,514.00	\$2,208,281.00	\$2,131,455.00
A 2060.4500-90-000	SUPPLIES & MATERIALS	\$539.00	\$240.00	\$240.00
	Sub-Total	\$539.00	\$240.00	\$240.00
A 2110.1120-01-000	TEACHERS SALARIES K-3	\$1,812,422.00	\$1,533,444.00	\$1,533,444.00
A 2110.1120-02-000	TEACHERS SALARIES K-3	\$1,425,096.00	\$1,476,845.00	\$1,476,845.00
A 2110.1120-03-000	TEACHERS SALARIES K-3	\$1,552,715.00	\$1,593,469.00	\$1,593,469.00
A 2110.1120-04-000	TEACHERS SALARIES K-3	\$1,845,914.00	\$1,760,529.00	\$1,760,529.00
A 2110.1120-05-000	TEACHERS SALARIES K-3	\$1,250,948.00	\$1,342,840.00	\$1,342,840.00
A 2110.1120-06-000	TEACHERS SALARIES K-3	\$1,237,234.00	\$1,117,491.00	\$1,117,491.00
A 2110.1120-07-000	TEACHERS SALARIES K-3	\$1,322,152.00	\$1,552,560.00	\$1,552,560.00
A 2110.1200-01-000	TEACHERS SALARIES 4-5	\$626,511.00	\$892,811.00	\$892,811.00
A 2110.1200-02-000	TEACHERS SALARIES 4-5	\$541,162.00	\$572,747.00	\$572,747.00
A 2110.1200-03-000	TEACHERS SALARIES 4-5	\$723,660.00	\$825,476.00	\$825,476.00
A 2110.1200-04-000	TEACHERS SALARIES 4-5	\$798,018.00	\$892,716.00	\$892,716.00
A 2110.1200-05-000	TEACHERS SALARIES 4-5	\$769,593.00	\$789,076.00	\$789,076.00
A 2110.1200-06-000	TEACHERS SALARIES 4-5	\$736,539.00	\$531,006.00	\$531,006.00
A 2110.1200-07-000	TEACHERS SALARIES 4-5	\$774,175.00	\$709,440.00	\$709,440.00

PATCHOGUE-MEDFORD UFSD PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2110.1200-90-000	TEACHERS SALARIES 4-5	\$471,234.00	\$954,728.00	\$526,038.00
A 2110.1210-01-000	TEACHERS SALARIES - ELEM SPECIALS	\$976,509.00	\$857,645.00	\$857,645.00
A 2110.1210-02-000	TEACHERS SALARIES - ELEM SPECIALS	\$819,548.00	\$652,988.00	\$652,988.00
A 2110.1210-03-000	TEACHERS SALARIES - ELEM SPECIALS	\$949,217.00	\$935,327.00	\$935,327.00
A 2110.1210-04-000	TEACHERS SALARIES - ELEM SPECIALS	\$951,884.00	\$1,030,459.00	\$1,030,459.00
A 2110.1210-05-000	TEACHERS SALARIES - ELEM SPECIALS	\$955,047.00	\$850,091.00	\$850,091.00
A 2110.1210-06-000	TEACHERS SALARIES - ELEM SPECIALS	\$792,793.00	\$695,182.00	\$695,182.00
A 2110.1210-07-000	TEACHERS SALARIES - ELEM SPECIALS	\$726,880.00	\$756,666.00	\$756,666.00
A 2110.1220-26-000	GRADE 6 IN MIDDLE SCH	\$758,425.00	\$879,701.00	\$879,701.00
A 2110.1220-27-000	GRADE 6 IN MIDDLE SCH	\$795,152.00	\$670,860.00	\$670,860.00
A 2110.1220-28-000	GRADE 6 IN MIDDLE SCH	\$826,808.00	\$807,192.00	\$807,192.00
A 2110.1300-26-000	TEACHERS SALARIES-7-12	\$2,979,947.00	\$2,945,321.00	\$2,945,321.00
A 2110.1300-27-000	TEACHERS SALARIES-7-12	\$3,088,506.00	\$2,649,246.00	\$2,649,246.00
A 2110.1300-28-000	TEACHERS SALARIES-7-12	\$2,769,167.00	\$3,143,344.00	\$3,143,344.00
A 2110.1300-37-000	TEACHERS SALARIES-7-12	\$14,822,755.00	\$14,750,021.00	\$14,688,204.00
A 2110.1300-90-000	TEACHERS SALARIES-7-12	\$652,482.00	\$231,411.00	\$45,960.00
A 2110.1400-90-000	SUBSTITUTE SALARIES	\$695,350.00	\$730,075.00	\$730,075.00
A 2110.1402-01-000	CLASSROOM SUPERVISION	\$5,800.00	\$5,900.00	\$5,900.00
A 2110.1402-02-000	CLASSROOM SUPERVISION	\$4,750.00	\$7,300.00	\$7,300.00
A 2110.1402-03-000	CLASSROOM SUPERVISION	\$4,750.00	\$4,800.00	\$4,800.00
A 2110.1402-04-000	CLASSROOM SUPERVISION	\$5,000.00	\$5,900.00	\$5,900.00
A 2110.1402-05-000	CLASSROOM SUPERVISION	\$9,900.00	\$13,000.00	\$13,000.00
A 2110.1402-06-000	CLASSROOM SUPERVISION	\$8,000.00	\$6,000.00	\$6,000.00
A 2110.1402-07-000	CLASSROOM SUPERVISION	\$9,800.00	\$10,000.00	\$10,000.00
A 2110.1402-26-000	CLASSROOM SUPERVISION	\$16,000.00	\$16,000.00	\$16,000.00
A 2110.1402-27-000	CLASSROOM SUPERVISION	\$24,000.00	\$15,000.00	\$15,000.00
A 2110.1402-28-000	CLASSROOM SUPERVISION	\$10,000.00	\$12,000.00	\$12,000.00
A 2110.1402-37-000	CLASSROOM SUPERVISION	\$75,000.00	\$80,000.00	\$80,000.00
A 2110.1422-26-000	BUS DUTY - OREGON	\$4,000.00	\$4,000.00	\$4,000.00
A 2110.1422-27-000	BUS DUTY - SAXTON	\$4,000.00	\$4,000.00	\$4,000.00
A 2110.1422-28-000	BUS DUTY - SOUTH OCEAN	\$4,000.00	\$4,000.00	\$4,000.00
A 2110.1422-37-000	BUS DUTY - HIGH SCHOOL	\$23,000.00	\$23,000.00	\$23,000.00
A 2110.1490-90-000	DISTRICT WIDE STAFF DEVELOPMENT - PAYROLL	\$0.00	\$0.00	\$0.00
A 2110.1545-90-000	HOME TEACHING - ELEMENTARY	\$15,000.00	\$15,000.00	\$15,000.00
A 2110.1550-90-000	LITERACY COACHES	\$0.00	\$0.00	\$0.00
A 2110.1553-90-000	DIFFERENTIALS HORIZ. MOVE, LONG	\$180,000.00	\$180,000.00	\$180,000.00
A 2110.1554-90-000	TCHR PASS PROGRAM	\$105,235.00	\$101,400.00	\$101,400.00
A 2110.1554-90-001	SUB TEACHER PASS PROGRAM	\$0.00	\$0.00	\$0.00
A 2110.1555-90-000	HOME TEACHING - SECONDARY	\$130,000.00	\$130,000.00	\$130,000.00
A 2110.1560-01-000	LUNCH ROOM SUPERVISION	\$41,000.00	\$41,000.00	\$41,000.00
A 2110.1560-02-000	LUNCH ROOM SUPERVISION	\$15,000.00	\$15,000.00	\$15,000.00
A 2110.1560-03-000	LUNCH ROOM SUPERVISION	\$21,000.00	\$22,000.00	\$22,000.00
A 2110.1560-04-000	LUNCH ROOM SUPERVISION	\$21,000.00	\$21,000.00	\$21,000.00
A 2110.1560-05-000	LUNCH ROOM SUPERVISION	\$41,000.00	\$42,000.00	\$42,000.00
A 2110.1560-06-000	LUNCH ROOM SUPERVISION	\$41,000.00	\$42,000.00	\$42,000.00
A 2110.1560-07-000	LUNCH ROOM SUPERVISION	\$21,000.00	\$22,000.00	\$22,000.00
A 2110.1560-26-000	LUNCH ROOM SUPERVISION	\$58,000.00	\$58,000.00	\$58,000.00
A 2110.1560-27-000	LUNCH ROOM SUPERVISION	\$58,000.00	\$58,000.00	\$58,000.00
A 2110.1560-28-000	LUNCH ROOM SUPERVISION	\$58,000.00	\$58,000.00	\$58,000.00
A 2110.1560-37-000	LUNCH ROOM SUPERVISION	\$92,000.00	\$95,000.00	\$95,000.00
A 2110.1620-37-000	NONINSTRUCTIONAL CLERICAL	\$66,904.00	\$68,928.00	\$68,928.00
A 2110.1630-90-000	BOOKROOM CLERICALS	\$0.00	\$0.00	\$0.00
A 2110.1635-90-000	P/T CLERICAL - PASS PROGRAM	\$0.00	\$0.00	\$0.00
A 2110.1660-02-000	LUNCH ROOM MONITOR - BAY	\$18,018.00	\$27,567.00	\$27,567.00
A 2110.1660-03-000	LUNCH ROOM MONITOR - CANAAN	\$18,018.00	\$18,378.00	\$18,378.00

PATCHOGUE-MEDFORD UFSD PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2110.1660-04-000	LUNCH ROOM MONITOR - EAGLE	\$28,466.00	\$29,236.00	\$29,236.00
A 2110.1660-05-000	LUNCH ROOM MONITOR - MEDFORD	\$18,018.00	\$18,378.00	\$18,378.00
A 2110.1660-26-000	LUNCH ROOM MONITOR - OREGON	\$0.00	\$0.00	\$0.00
A 2110.1660-27-000	LUNCH ROOM MONITOR - SAXTON	\$0.00	\$0.00	\$0.00
A 2110.1660-28-000	LUNCH ROOM MONITOR - SOUTH OCEAN	\$9,009.00	\$9,189.00	\$9,189.00
A 2110.1660-90-000	AIDES	\$26,530.00	\$27,061.00	\$27,061.00
A 2110.1664-90-000	LUNCH MONITOR AIDES	\$93,263.00	\$93,263.00	\$93,263.00
A 2110.1670-26-000	AFTERSCHOOL SUPERVISION - OREGON	\$0.00	\$0.00	\$0.00
A 2110.1670-27-000	AFTERSCHOOL SUPERVISION - SAXTON	\$0.00	\$0.00	\$0.00
A 2110.1670-28-000	AFTERSCHOOL SUPERVISION - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2110.1800-90-000	TEACHER AIDES KDG	\$285,679.00	\$290,748.00	\$290,748.00
A 2110.1860-90-000	BILINGUAL AIDES	\$21,589.00	\$22,015.00	\$22,015.00
A 2110.1862-90-000	SCIENCE AIDES	\$171,068.00	\$176,546.00	\$176,546.00
A 2110.1863-26-000	LAVATORY AIDES - OREGON	\$21,021.00	\$21,440.00	\$21,440.00
A 2110.1863-27-000	LAVATORY AIDES - SAXTON	\$21,021.00	\$21,440.00	\$21,440.00
A 2110.1863-28-000	LAVATORY AIDES - SOUTH OCEAN	\$21,021.00	\$21,440.00	\$21,440.00
A 2110.1863-90-000	LAVATORY AIDES - HIGH SCHOOL	\$179,008.00	\$186,928.00	\$186,928.00
A 2110.2000-01-000	BARTON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-03-000	CANAAN EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-04-000	EAGLE EQUIPMENT	\$3,000.00	\$3,000.00	\$0.00
A 2110.2000-05-000	MEDFORD EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-06-000	RIVER EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-07-000	TREMONT EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-26-000	OREGON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-27-000	SAXTON EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-28-000	S OCEAN EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2000-37-000	HIGH SCHOOL EQUIPMENT	\$0.00	\$3,000.00	\$0.00
A 2110.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2110.2001-90-000	SUPERINTENDENT INITIATIVES - EQUIPMENT	\$10,000.00	\$10,000.00	\$0.00
A 2110.4000-01-000	CONTRACTUAL - BARTON		\$19,570.00	\$19,570.00
A 2110.4000-02-000	CONTRACTUAL - BAY		\$11,704.00	\$11,704.00
A 2110.4000-03-000	CONTRACTUAL - CANAAN		\$19,570.00	\$19,570.00
A 2110.4000-04-000	CONTRACTUAL - EAGLE		\$19,570.00	\$19,570.00
A 2110.4000-05-000	CONTRACTUAL - MEDFORD		\$19,570.00	\$19,570.00
A 2110.4000-06-000	CONTRACTUAL - RIVER		\$11,704.00	\$11,704.00
A 2110.4000-07-000	CONTRACTUAL - TREMONT		\$16,616.00	\$16,616.00
A 2110.4000-26-000	CONTRACTUAL - OREGON		\$19,570.00	\$19,570.00
A 2110.4000-27-000	CONTRACTUAL - SAXTON		\$19,570.00	\$19,570.00
A 2110.4000-28-000	CONTRACTUAL - SOUTH OCEAN		\$16,616.00	\$16,616.00
A 2110.4000-37-000	CONTRACTUAL - HIGH SCHOOL		\$0.00	\$0.00
A 2110.4000-90-000	CONTRACTUAL - DISTRICT WIDE	\$32,000.00	\$30,000.00	\$0.00
A 2110.4001-90-000	SUPERINTENDENT INITIATIVES - CONTRACTUAL	\$25,300.00	\$25,300.00	\$0.00
A 2110.4140-90-000	TRAVEL IN DISTRICT	\$6,000.00	\$6,000.00	\$6,000.00
A 2110.4301-90-000	TUTORING SERVICES	\$150,000.00	\$150,000.00	\$150,000.00
A 2110.4490-90-000	DISTRICT WIDE STAFF DEVELOPMENT	\$9,800.00	\$9,800.00	\$0.00
A 2110.4500-01-000	BARTON SUPPLIES	\$13,000.00	\$13,858.00	\$13,858.00
A 2110.4500-02-000	BAY SUPPLIES	\$8,277.00	\$8,308.00	\$8,308.00
A 2110.4500-03-000	CANAAN SUPPLIES	\$18,087.00	\$20,113.00	\$20,113.00
A 2110.4500-04-000	EAGLE SUPPLIES	\$16,892.00	\$16,785.00	\$16,785.00
A 2110.4500-05-000	MEDFORD SUPPLIES	\$8,482.00	\$8,808.00	\$8,808.00
A 2110.4500-06-000	RIVER SUPPLIES	\$7,280.00	\$7,927.00	\$7,927.00
A 2110.4500-07-000	TREMONT SUPPLIES	\$10,294.00	\$11,000.00	\$11,000.00
A 2110.4500-26-000	OREGON SUPPLIES	\$8,841.00	\$9,100.00	\$9,100.00
A 2110.4500-27-000	SAXTON SUPPLIES	\$3,394.00	\$5,005.00	\$5,005.00
A 2110.4500-28-000	S OCEAN SUPPLIES	\$7,000.00	\$8,000.00	\$8,000.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2110.4500-37-000	HIGH SCHOOL SUPPLIES	\$45,423.00	\$43,255.00	\$43,255.00
A 2110.4500-90-000	SUPPLIES	\$53,000.00	\$53,000.00	\$53,000.00
A 2110.4501-90-000	SUPERINTENDENT INITIATIVES - SUPPLIES	\$5,000.00	\$5,000.00	\$0.00
A 2110.4690-90-000	EQUIPMENT REPAIR	\$1,000.00	\$1,000.00	\$0.00
A 2110.4700-90-000	FOSTER CHILD TUITION	\$300,000.00	\$300,000.00	\$300,000.00
A 2110.4701-90-000	CHARTER SCHOOL	\$72,860.00	\$66,000.00	\$66,000.00
A 2110.4710-90-000	TUITION OTHER DISTRICTS	\$10,000.00	\$0.00	\$0.00
A 2110.4750-01-000	TRAVEL & CONFERENCE - BARTON	\$1,500.00	\$1,500.00	\$750.00
A 2110.4750-02-000	TRAVEL & CONFERENCE - BAY	\$750.00	\$1,000.00	\$500.00
A 2110.4750-03-000	TRAVEL & CONFERENCE - CANAAN	\$0.00	\$500.00	\$250.00
A 2110.4750-04-000	TRAVEL & CONFERENCE - EAGLE	\$1,000.00	\$1,000.00	\$500.00
A 2110.4750-05-000	TRAVEL & CONFERENCE - MEDFORD	\$0.00	\$0.00	\$0.00
A 2110.4750-06-000	TRAVEL & CONFERENCE - RIVER	\$500.00	\$300.00	\$150.00
A 2110.4750-07-000	TRAVEL & CONFERENCE - TREMONT	\$400.00	\$400.00	\$200.00
A 2110.4750-26-000	TRAVEL & CONFERENCE - OREGON	\$805.00	\$1,000.00	\$500.00
A 2110.4750-27-000	TRAVEL & CONFERENCE - SAXTON	\$1,500.00	\$2,000.00	\$1,000.00
A 2110.4750-28-000	TRAVEL & CONFERENCE - SOUTH OCEAN	\$1,000.00	\$1,300.00	\$650.00
A 2110.4750-37-000	TRAVEL & CONFERENCE - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2110.4751-90-000	SUPERINTENDENT INITIATIVES - TRAVEL & CONFERENCE	\$0.00	\$0.00	\$0.00
A 2110.4800-90-000	INSTRUCTIONAL SVCS TEXTBOOKS	\$271,670.00	\$285,200.00	\$285,200.00
A 2110.4850-90-000	TEXTBOOKS, PRIV & PAROCHL	\$0.00	\$0.00	\$0.00
A 2110.4900-01-000	BOCES - BARTON	\$1,500.00	\$1,500.00	\$750.00
A 2110.4900-02-000	BOCES - BAY	\$750.00	\$1,000.00	\$500.00
A 2110.4900-03-000	BOCES - CANAAN	\$1,000.00	\$500.00	\$250.00
A 2110.4900-04-000	BOCES - EAGLE	\$2,000.00	\$2,000.00	\$1,000.00
A 2110.4900-05-000	BOCES - MEDFORD	\$1,000.00	\$1,000.00	\$500.00
A 2110.4900-06-000	BOCES - RIVER	\$400.00	\$400.00	\$200.00
A 2110.4900-07-000	BOCES - TREMONT	\$949.00	\$1,000.00	\$500.00
A 2110.4900-26-000	BOCES - OREGON	\$200.00	\$500.00	\$250.00
A 2110.4900-27-000	BOCES - SAXTON	\$1,000.00	\$2,000.00	\$1,000.00
A 2110.4900-28-000	BOCES - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2110.4900-37-000	BOCES - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2110.4900-90-000	BOCES PAROCHIAL TEXTS	\$67,448.00	\$64,315.00	\$64,315.00
A 2110.4901-90-000	BOCES TUTORING SERVICES	\$10,577.00	\$10,600.00	\$10,600.00
A 2110.4913-90-000	BOCES CULTURAL ARTS	\$320,373.00	\$320,373.00	\$320,373.00
A 2110.4915-90-000	BOCES - STAFF DEVELOPMENT	\$22,100.00	\$20,600.00	\$10,300.00
A 2110.5010-37-000	HIGH SCHOOL - GRADUATION	\$12,614.00	\$12,982.00	\$12,982.00
	Sub-Total	\$53,097,677.00	\$52,995,853.00	\$52,213,045.00
A 2111.2000-01-000	ART EQUIPMENT-BARTON	\$0.00	\$0.00	\$0.00
A 2111.2000-02-000	ART EQUIPMENT-BAY	\$0.00	\$0.00	\$0.00
A 2111.2000-03-000	ART EQUIPMENT-CANAAN	\$0.00	\$0.00	\$0.00
A 2111.2000-04-000	ART EQUIPMENT-EAGLE	\$0.00	\$0.00	\$0.00
A 2111.2000-05-000	ART EQUIPMENT-MEDFORD	\$0.00	\$0.00	\$0.00
A 2111.2000-06-000	ART EQUIPMENT-RIVER	\$0.00	\$0.00	\$0.00
A 2111.2000-07-000	ART EQUIPMENT-TREMONT	\$0.00	\$0.00	\$0.00
A 2111.2000-26-000	ART EQUIPMENT-OREGON	\$0.00	\$0.00	\$0.00
A 2111.2000-27-000	ART EQUIPMENT-SAXTON	\$0.00	\$0.00	\$0.00
A 2111.2000-28-000	ART EQUIPMENT-SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2111.2000-37-000	ART EQUIPMENT-HS	\$0.00	\$0.00	\$0.00
A 2111.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2111.4140-90-000	TRAVEL IN DISTRICT	\$1,000.00	\$1,000.00	\$1,000.00
A 2111.4500-01-000	ART SUPPLIES-BARTON	\$2,376.00	\$2,147.00	\$2,147.00
A 2111.4500-02-000	ART SUPPLIES-BAY	\$1,944.00	\$1,728.00	\$1,728.00
A 2111.4500-03-000	ART SUPPLIES-CANAAN	\$2,903.00	\$2,331.00	\$2,331.00

PATCHOGUE-MEDFORD UFSD PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2111.4500-04-000	ART SUPPLIES-EAGLE	\$2,867.00	\$2,538.00	\$2,538.00
A 2111.4500-05-000	ART SUPPLIES-MEDFORD	\$2,771.00	\$2,286.00	\$2,286.00
A 2111.4500-06-000	ART SUPPLIES-RIVER	\$1,688.00	\$1,332.00	\$1,332.00
A 2111.4500-07-000	ART SUPPLIES-TREMONT	\$2,507.00	\$2,376.00	\$2,376.00
A 2111.4500-26-000	ART SUPPLIES-OREGON	\$4,400.00	\$4,400.00	\$4,400.00
A 2111.4500-27-000	ART SUPPLIES-SAXTON	\$4,180.00	\$3,080.00	\$3,080.00
A 2111.4500-28-000	ART SUPPLIES-S.OCEAN	\$4,095.00	\$3,610.00	\$3,610.00
A 2111.4500-37-000	ART SUPPLIES-HS	\$32,880.00	\$32,135.00	\$32,135.00
A 2111.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2111.4690-90-000	EQUIPMENT REPAIR	\$1,000.00	\$1,000.00	\$1,000.00
A 2111.4820-90-000	ART TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2111.4900-90-000	BOCES - ART DEPARTMENT	\$1,600.00	\$1,600.00	\$1,600.00
	Sub-Total	\$66,211.00	\$61,563.00	\$61,563.00
A 2112.4000-90-000	ENGLISH - CONTRACTUAL - SECONDARY	\$19,000.00	\$13,000.00	\$13,000.00
A 2112.4010-90-000	ENGLISH - CONTRACTUAL - ELEMENTARY	\$15,600.00	\$0.00	\$0.00
A 2112.4150-90-000	ENGLISH DEPT - TRAVEL & CONFERENCE - SECOND	\$7,312.00	\$6,550.00	\$3,275.00
A 2112.4160-90-000	ENGLISH DEPT - TRAVEL & CONFERENCE - ELEMEN	\$2,500.00	\$2,500.00	\$1,250.00
A 2112.4500-26-000	ENGLISH SUPPLIES-OREGON	\$1,368.00	\$2,565.00	\$2,565.00
A 2112.4500-27-000	ENGLISH SUPPLIES-SAXTON	\$2,640.00	\$2,690.00	\$2,690.00
A 2112.4500-28-000	ENGLISH SUPPLIES-S.OCEAN	\$1,276.00	\$2,150.00	\$2,150.00
A 2112.4500-37-000	ENGLISH SUPPLIES-HS	\$8,324.00	\$10,380.00	\$10,380.00
A 2112.4500-90-000	SUPPLIES - SECONDARY	\$0.00	\$0.00	\$0.00
A 2112.4510-26-000	ENGLISH SUPPLIES - OREGON - 6TH GRADE	\$2,720.00	\$2,720.00	\$2,720.00
A 2112.4510-27-000	ENGLISH SUPPLIES - SAXTON - 6TH GRADE	\$2,380.00	\$2,320.00	\$2,320.00
A 2112.4510-28-000	ENGLISH SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$3,060.00	\$2,630.00	\$2,630.00
A 2112.4510-90-000	SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2112.4810-26-000	ENGLISH TEXTBOOKS - OREGON - 6TH GRADE	\$2,550.00	\$2,000.00	\$2,000.00
A 2112.4810-27-000	ENGLISH TEXTBOOKS - SAXTON - 6TH GRADE	\$1,500.00	\$1,500.00	\$1,500.00
A 2112.4810-28-000	ENGLISH TEXTBOOKS - SOUTH OCEAN - 6TH GRADE	\$2,000.00	\$2,000.00	\$2,000.00
A 2112.4810-90-000	ENGLISH ELEMENTARY TEXT	\$0.00	\$0.00	\$0.00
A 2112.4820-26-000	ENGLISH TEXTBOOKS-OREGON	\$2,500.00	\$2,550.00	\$2,550.00
A 2112.4820-27-000	ENGLISH TEXTBOOKS-SAXTON	\$2,500.00	\$2,270.00	\$2,270.00
A 2112.4820-28-000	ENGLISH TEXTBOOKS-S.OCEAN	\$2,500.00	\$3,100.00	\$3,100.00
A 2112.4820-37-000	ENGLISH TEXTBOOKS-HS	\$4,367.00	\$4,265.00	\$4,265.00
A 2112.4820-90-000	TEXTBOOKS - SECONDARY	\$0.00	\$0.00	\$0.00
A 2112.4900-90-000	BOCES - ENGLISH SECONDARY	\$2,000.00	\$1,000.00	\$1,000.00
A 2112.4910-90-000	BOCES - ENGLISH ELEMENTARY	\$6,900.00	\$2,000.00	\$2,000.00
	Sub-Total	\$92,997.00	\$68,190.00	\$63,665.00
A 2113.2000-90-000	HEALTH-EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2113.4150-90-000	HEALTH DEPARTMENT - TRAVEL & CONFERENCE	\$400.00	\$400.00	\$200.00
A 2113.4500-26-000	HEALTH SUPPLIES-OREGON	\$679.00	\$679.00	\$679.00
A 2113.4500-27-000	HEALTH SUPPLIES-SAXTON	\$743.00	\$743.00	\$743.00
A 2113.4500-28-000	HEALTH SUPPLIES-S.OCEAN	\$775.00	\$775.00	\$775.00
A 2113.4500-37-000	HEALTH SUPPLIES	\$2,900.00	\$1,900.00	\$1,900.00
A 2113.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2113.4820-26-000	HEALTH TEXTBOOKS - OREGON	\$500.00	\$500.00	\$500.00
A 2113.4820-27-000	HEALTH TEXTBOOKS - SAXTON	\$500.00	\$500.00	\$500.00
A 2113.4820-28-000	HEALTH TEXTBOOKS - SOUTH OCEAN	\$500.00	\$500.00	\$500.00
A 2113.4820-37-000	HEALTH TEXTBOOKS - HIGH SCHOOL	\$700.00	\$500.00	\$500.00
A 2113.4820-90-000	HEALTH TEXTBOOKS - DISTRICT WIDE	\$0.00	\$0.00	\$0.00
A 2113.4900-90-000	BOCES - HEALTH DEPARTMENT	\$400.00	\$400.00	\$400.00
	Sub-Total	\$8,097.00	\$6,897.00	\$6,697.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2114.4500-26-000	SUPPLIES	\$3,750.00	\$3,000.00	\$3,000.00
A 2114.4500-27-000	SUPPLIES	\$2,950.00	\$3,250.00	\$3,250.00
A 2114.4500-28-000	SUPPLIES	\$2,850.00	\$3,250.00	\$3,250.00
A 2114.4500-90-000	SUPPLIES	\$0.00	\$1,200.00	\$1,200.00
A 2114.4900-90-000	BOCES - HOME & CAREERS DEPARTMENT	\$200.00	\$200.00	\$200.00
	Sub-Total	\$9,750.00	\$10,900.00	\$10,900.00
A 2115.2000-26-000	TECHNOLOGY ED. EQUIPMENT-OREGON	\$0.00	\$0.00	\$0.00
A 2115.2000-27-000	TECHNOLOGY ED. EQUIPMENT-SAXTON	\$0.00	\$0.00	\$0.00
A 2115.2000-28-000	TECHNOLOGY ED. EQUIPMENT-S.OCEAN	\$0.00	\$0.00	\$0.00
A 2115.2000-37-000	TECHNOLOGY ED. EQUIPMENT-HS	\$0.00	\$0.00	\$0.00
A 2115.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2115.4150-90-000	TECHNOLOGY ED - TRAVEL & CONFERENCE	\$0.00	\$500.00	\$250.00
A 2115.4500-26-000	SUPPLIES	\$5,780.00	\$5,000.00	\$5,000.00
A 2115.4500-27-000	SUPPLIES	\$7,050.00	\$5,500.00	\$5,500.00
A 2115.4500-28-000	SUPPLIES	\$5,800.00	\$5,800.00	\$5,800.00
A 2115.4500-37-000	SUPPLIES	\$12,000.00	\$12,000.00	\$12,000.00
A 2115.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2115.4690-90-000	EQUIPMENT REPAIR	\$4,000.00	\$2,000.00	\$2,000.00
A 2115.4820-90-000	TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2115.4900-90-000	BOCES - TECHNOLOGY ED DEPARTMENT	\$500.00	\$500.00	\$500.00
	Sub-Total	\$35,130.00	\$31,300.00	\$31,050.00
A 2116.4150-90-000	FOR LANGUAGE TRAVEL & CONFERENCE	\$3,059.00	\$3,059.00	\$1,529.00
A 2116.4500-26-000	FOR LANGUAGE SUPPLIES-OREGON	\$425.00	\$425.00	\$425.00
A 2116.4500-27-000	FOR LANGUAGE SUPPLIES-SAXTON	\$525.00	\$425.00	\$425.00
A 2116.4500-28-000	FOR LANGUAGE SUPPLIES-S.OCEAN	\$775.00	\$525.00	\$525.00
A 2116.4500-37-000	FOR LANGUAGE SUPPLIES-HS	\$2,425.00	\$2,100.00	\$2,100.00
A 2116.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2116.4820-26-000	FOR LANGUAGE TEXTBOOKS-OREGON	\$1,800.00	\$1,800.00	\$1,800.00
A 2116.4820-27-000	FOR LANGUAGE TEXTBOOKS-SAXTON	\$1,800.00	\$1,800.00	\$1,800.00
A 2116.4820-28-000	FOR LANGUAGE TEXTBOOKS-S.OCEAN	\$1,800.00	\$1,800.00	\$1,800.00
A 2116.4820-37-000	FOR LANGUAGE TEXTBOOKS-HS	\$13,059.00	\$8,736.00	\$8,736.00
A 2116.4820-90-000	TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2116.4900-90-000	BOCES - LOTE DEPARTMENT	\$3,375.00	\$4,625.00	\$4,625.00
	Sub-Total	\$29,043.00	\$25,295.00	\$23,765.00
A 2117.2000-90-000	MATH-EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2117.4000-90-000	MATH CONTRACTUAL EXP - SECONDARY	\$100.00	\$100.00	\$100.00
A 2117.4010-90-000	MATH CONTRACTUAL EXP - ELEMENTARY	\$2,500.00	\$2,500.00	\$2,500.00
A 2117.4150-90-000	MATH TRAVEL AND CONFERENCE - SECONDARY	\$1,000.00	\$1,000.00	\$500.00
A 2117.4160-90-000	MATH TRAVEL AND CONFERENCE - ELEMENTARY	\$2,500.00	\$2,500.00	\$1,250.00
A 2117.4500-01-000	MATH SUPPLIES-BARTON	\$1,507.00	\$1,507.00	\$1,507.00
A 2117.4500-02-000	MATH SUPPLIES-BAY	\$1,205.00	\$1,205.00	\$1,205.00
A 2117.4500-03-000	MATH SUPPLIES-CANAAN	\$1,607.00	\$1,607.00	\$1,607.00
A 2117.4500-04-000	MATH SUPPLIES-EAGLE	\$1,607.00	\$1,607.00	\$1,607.00
A 2117.4500-05-000	MATH SUPPLIES-MEDFORD	\$1,305.00	\$1,305.00	\$1,305.00
A 2117.4500-06-000	MATH SUPPLIES-RIVER	\$1,205.00	\$1,205.00	\$1,205.00
A 2117.4500-07-000	MATH SUPPLIES-TREMONT	\$1,607.00	\$1,607.00	\$1,607.00
A 2117.4500-26-000	MATH SUPPLIES-OREGON	\$11,108.00	\$12,000.00	\$12,000.00
A 2117.4500-27-000	MATH SUPPLIES-SAXTON	\$9,380.00	\$11,500.00	\$11,500.00
A 2117.4500-28-000	MATH SUPPLIES-S.OCEAN	\$11,563.00	\$12,000.00	\$12,000.00
A 2117.4500-37-000	MATH SUPPLIES-HS	\$10,733.00	\$14,500.00	\$14,500.00
A 2117.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2117.4510-26-000	MATH SUPPLIES - OREGON - 6TH GRADE	\$1,428.00	\$1,428.00	\$1,428.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2117.4510-27-000	MATH SUPPLIES - SAXTON - 6TH GRADE	\$1,428.00	\$1,428.00	\$1,428.00
A 2117.4510-28-000	MATH SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$1,903.00	\$1,903.00	\$1,903.00
A 2117.4510-90-000	MATH SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2117.4800-01-000	MATH CONSUM-BARTON	\$0.00	\$0.00	\$0.00
A 2117.4800-02-000	MATH CONSUM-BAY	\$0.00	\$0.00	\$0.00
A 2117.4800-03-000	MATH CONSUM-CANAAN	\$0.00	\$0.00	\$0.00
A 2117.4800-04-000	MATH CONSUM-EAGLE	\$0.00	\$0.00	\$0.00
A 2117.4800-05-000	MATH CONSUM-MEDFORD	\$0.00	\$0.00	\$0.00
A 2117.4800-06-000	MATH CONSUM-RIVER	\$0.00	\$0.00	\$0.00
A 2117.4800-07-000	MATH CONSUM-TREMONT	\$0.00	\$0.00	\$0.00
A 2117.4800-90-000	MATH CONSUM	\$0.00	\$0.00	\$0.00
A 2117.4810-01-000	MATH TEXTBOOKS-BARTON	\$0.00	\$0.00	\$0.00
A 2117.4810-02-000	MATH TEXTBOOKS-BAY	\$0.00	\$0.00	\$0.00
A 2117.4810-03-000	MATH TEXTBOOKS-CANAAN	\$0.00	\$0.00	\$0.00
A 2117.4810-04-000	MATH TEXTBOOKS-EAGLE	\$0.00	\$0.00	\$0.00
A 2117.4810-05-000	MATH TEXTBOOKS-MEDFORD	\$0.00	\$0.00	\$0.00
A 2117.4810-06-000	MATH TEXTBOOKS-RIVER	\$0.00	\$0.00	\$0.00
A 2117.4810-07-000	MATH TEXTBOOKS-TREMONT	\$0.00	\$0.00	\$0.00
A 2117.4810-90-000	ELEMENTARY TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2117.4820-26-000	MATH TEXTBOOKS-OREGON	\$2,000.00	\$0.00	\$0.00
A 2117.4820-27-000	MATH TEXTBOOKS-SAXTON	\$2,000.00	\$0.00	\$0.00
A 2117.4820-28-000	MATH TEXTBOOKS-SOUTH OCEAN	\$2,000.00	\$0.00	\$0.00
A 2117.4820-37-000	MATH TEXTBOOKS-HS	\$3,250.00	\$2,000.00	\$2,000.00
A 2117.4820-90-000	SEC TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2117.4900-90-000	BOCES - MATH DEPARTMENT - SECONDARY	\$2,250.00	\$2,000.00	\$2,000.00
A 2117.4910-90-000	BOCES - MATH DEPARTMENT - ELEMENTARY	\$2,375.00	\$2,375.00	\$2,375.00
	Sub-Total	\$77,561.00	\$77,277.00	\$75,527.00
A 2118.2000-01-000	MUSIC EQUIPMENT-BARTON	\$0.00	\$0.00	\$0.00
A 2118.2000-02-000	MUSIC EQUIPMENT-BAY	\$0.00	\$0.00	\$0.00
A 2118.2000-03-000	MUSIC EQUIPMENT-CANAAN	\$3,600.00	\$3,600.00	\$0.00
A 2118.2000-04-000	MUSIC EQUIPMENT-EAGLE	\$0.00	\$0.00	\$0.00
A 2118.2000-05-000	MUSIC EQUIPMENT-MEDFORD	\$0.00	\$0.00	\$0.00
A 2118.2000-06-000	MUSIC EQUIPMENT-RIVER	\$2,200.00	\$2,200.00	\$0.00
A 2118.2000-07-000	MUSIC EQUIPMENT-TREMONT	\$0.00	\$0.00	\$0.00
A 2118.2000-26-000	MUSIC EQUIPMENT-OREGON	\$7,700.00	\$7,700.00	\$0.00
A 2118.2000-27-000	MUSIC EQUIPMENT-SAXTON	\$23,500.00	\$23,500.00	\$0.00
A 2118.2000-28-000	MUSIC EQUIPMENT-SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2118.2000-37-000	MUSIC EQUIPMENT-HS	\$27,857.00	\$27,857.00	\$0.00
A 2118.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2118.4140-90-000	TRAVEL IN DISTRICT	\$1,000.00	\$1,000.00	\$1,000.00
A 2118.4330-90-000	EQUIPMENT RENTAL	\$1,000.00	\$0.00	\$0.00
A 2118.4500-01-000	MUSIC SUPPLIES-BARTON	\$4,452.00	\$4,421.00	\$4,421.00
A 2118.4500-02-000	MUSIC SUPPLIES-BAY	\$3,597.00	\$3,284.00	\$3,284.00
A 2118.4500-03-000	MUSIC SUPPLIES-CANAAN	\$2,494.00	\$2,447.00	\$2,447.00
A 2118.4500-04-000	MUSIC SUPPLIES-EAGLE	\$2,980.00	\$2,735.00	\$2,735.00
A 2118.4500-05-000	MUSIC SUPPLIES-MEDFORD	\$7,696.00	\$7,339.00	\$7,339.00
A 2118.4500-06-000	MUSIC SUPPLIES-RIVER	\$5,329.00	\$5,138.00	\$5,138.00
A 2118.4500-07-000	MUSIC SUPPLIES-TREMONT	\$4,585.00	\$4,410.00	\$4,410.00
A 2118.4500-26-000	MUSIC SUPPLIES-OREGON	\$5,880.00	\$5,880.00	\$5,880.00
A 2118.4500-27-000	MUSIC SUPPLIES-SAXTON	\$6,688.00	\$6,688.00	\$6,688.00
A 2118.4500-28-000	MUSIC SUPPLIES-S.OCEAN	\$4,438.00	\$4,338.00	\$4,338.00
A 2118.4500-37-000	MUSIC SUPPLIES-HS	\$6,905.00	\$6,905.00	\$6,905.00
A 2118.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2118.4690-90-000	EQUIPMENT REPAIR	\$40,000.00	\$40,000.00	\$40,000.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2118.4691-90-000	PIANO TUNING & RPR	\$9,000.00	\$9,000.00	\$9,000.00
A 2118.4800-90-000	SUPPL TEXTBOOKS	\$1,625.00	\$1,625.00	\$1,625.00
A 2118.4810-90-000	ELEMENTARY TEXTBOOKS	\$8,915.00	\$8,275.00	\$8,275.00
A 2118.4820-90-000	SEC TEXTBOOKS	\$10,203.00	\$10,413.00	\$10,413.00
A 2118.4900-90-000	BOCES - MUSIC DEPARTMENT	\$1,000.00	\$1,000.00	\$1,000.00
	Sub-Total	\$192,644.00	\$189,755.00	\$124,898.00
A 2119.4150-90-000	PHY.ED. TRAVEL & CONFERENCE	\$500.00	\$500.00	\$500.00
A 2119.4500-01-000	PHY.ED.SUPPLIES-BARTON	\$1,580.00	\$1,580.00	\$1,580.00
A 2119.4500-02-000	PHY.ED.SUPPLIES-BAY	\$1,160.00	\$1,160.00	\$1,160.00
A 2119.4500-03-000	PHY.ED.SUPPLIES-CANAAN	\$1,270.00	\$1,270.00	\$1,270.00
A 2119.4500-04-000	PHY.ED.SUPPLIES-EAGLE	\$1,161.00	\$1,161.00	\$1,161.00
A 2119.4500-05-000	PHY.ED.SUPPLIES-MEDFORD	\$1,270.00	\$1,270.00	\$1,270.00
A 2119.4500-06-000	PHY.ED.SUPPLIES-RIVER	\$1,048.00	\$1,048.00	\$1,048.00
A 2119.4500-07-000	PHY.ED.SUPPLIES-TREMONT	\$1,270.00	\$1,270.00	\$1,270.00
A 2119.4500-26-000	SUPPLIES	\$5,000.00	\$3,500.00	\$3,500.00
A 2119.4500-27-000	SUPPLIES	\$5,116.00	\$4,000.00	\$4,000.00
A 2119.4500-28-000	SUPPLIES	\$5,116.00	\$3,500.00	\$3,500.00
A 2119.4500-37-000	SUPPLIES	\$9,400.00	\$8,000.00	\$8,000.00
A 2119.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2119.4900-90-000	BOCES - PHYS ED DEPARTMENT	\$500.00	\$500.00	\$500.00
	Sub-Total	\$34,391.00	\$28,759.00	\$28,759.00
A 2120.4150-90-000	READING DEPT. TRAVEL & CONFERENCE	\$1,500.00	\$1,500.00	\$1,500.00
A 2120.4500-01-000	BARTON-RDG SUPPLIES	\$11,195.00	\$13,221.00	\$13,221.00
A 2120.4500-02-000	BAY-RDG SUPPLIES	\$10,595.00	\$8,205.00	\$8,205.00
A 2120.4500-03-000	CANAAN-RDG SUPPLIES	\$10,585.00	\$10,140.00	\$10,140.00
A 2120.4500-04-000	EAGLE-RDG SUPPLIES	\$12,200.00	\$10,810.00	\$10,810.00
A 2120.4500-05-000	MEDFORD-RDG SUPPLIES	\$10,825.00	\$9,640.00	\$9,640.00
A 2120.4500-06-000	RIVER-RDG SUPPLIES	\$7,260.00	\$6,230.00	\$6,230.00
A 2120.4500-07-000	TREMONT-RDG SUPPLIES	\$10,075.00	\$9,360.00	\$9,360.00
A 2120.4500-26-000	RDG SUPPLIES-OREGON	\$1,214.00	\$1,389.00	\$1,389.00
A 2120.4500-27-000	RDG SUPPLIES-SAXTON	\$1,304.00	\$1,389.00	\$1,389.00
A 2120.4500-28-000	RDG SUPPLIES-S.OCEAN	\$1,214.00	\$1,389.00	\$1,389.00
A 2120.4500-37-000	RDG SUPPLIES-HS	\$2,234.00	\$1,745.00	\$1,745.00
A 2120.4500-90-000	READING SUPPLIES	\$0.00	\$0.00	\$0.00
A 2120.4810-01-000	TEXTS - RDG./ BARTON	\$1,500.00	\$2,440.00	\$2,440.00
A 2120.4810-02-000	TEXTS - RDG./ BAY	\$1,500.00	\$1,900.00	\$1,900.00
A 2120.4810-03-000	TEXTS - RDG./ CANAAN	\$1,500.00	\$2,140.00	\$2,140.00
A 2120.4810-04-000	TEXTS - RDG./ EAGLE	\$2,500.00	\$2,140.00	\$2,140.00
A 2120.4810-05-000	TEXTS - RDG./ MEDFORD	\$1,500.00	\$1,900.00	\$1,900.00
A 2120.4810-06-000	TEXTS - RDG./ RIVER	\$1,500.00	\$1,600.00	\$1,600.00
A 2120.4810-07-000	TEXTS - RDG./ TREMONT	\$1,500.00	\$2,080.00	\$2,080.00
A 2120.4810-90-000	TEXTS-READ-ELEM	\$0.00	\$0.00	\$0.00
A 2120.4820-26-000	RDG TEXTBOOKS-OREGON	\$0.00	\$0.00	\$0.00
A 2120.4820-27-000	RDG TEXTBOOKS-SAXTON	\$0.00	\$0.00	\$0.00
A 2120.4820-28-000	RDG TEXTBOOKS-S. OCEAN	\$0.00	\$0.00	\$0.00
A 2120.4820-37-000	RDG TEXTBOOKS-HS	\$0.00	\$0.00	\$0.00
A 2120.4820-90-000	TEXTS-READ-SEC	\$0.00	\$0.00	\$0.00
A 2120.4900-90-000	BOCES - READING DEPARTMENT	\$2,500.00	\$2,500.00	\$2,500.00
	Sub-Total	\$94,201.00	\$91,718.00	\$91,718.00
A 2121.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2121.4000-90-000	CONTRACTUAL - SECONDARY	\$2,650.00	\$2,650.00	\$2,650.00
A 2121.4150-90-000	SCIENCE - TRAVEL AND CONFERENCE SECONDARY	\$1,000.00	\$1,000.00	\$1,000.00

PATCHOGUE-MEDFORD UFSD PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2121.4160-90-000	SCIENCE - TRAVEL AND CONFERENCE ELEMENTAR	\$2,500.00	\$2,500.00	\$2,500.00
A 2121.4500-01-000	SCIENCE SUPPLIES-BARTON	\$54,304.00	\$916.00	\$916.00
A 2121.4500-02-000	SCIENCE SUPPLIES-BAY	\$42,668.00	\$726.00	\$726.00
A 2121.4500-03-000	SCIENCE SUPPLIES-CANAAN	\$62,062.00	\$1,050.00	\$1,050.00
A 2121.4500-04-000	SCIENCE SUPPLIES-EAGLE	\$69,820.00	\$1,134.00	\$1,134.00
A 2121.4500-05-000	SCIENCE SUPPLIES-MEDFORD	\$62,062.00	\$998.00	\$998.00
A 2121.4500-06-000	SCIENCE SUPPLIES-RIVER	\$38,789.00	\$610.00	\$610.00
A 2121.4500-07-000	SCIENCE SUPPLIES-TREMONT	\$58,183.00	\$1,004.00	\$1,004.00
A 2121.4500-26-000	SCIENCE SUPPLIES - OREGON	\$2,570.00	\$6,750.00	\$6,750.00
A 2121.4500-27-000	SCIENCE SUPPLIES - SAXTON	\$2,642.00	\$6,600.00	\$6,600.00
A 2121.4500-28-000	SCIENCE SUPPLIES - SOUTH OCEAN	\$2,310.00	\$6,750.00	\$6,750.00
A 2121.4500-37-000	SCIENCE SUPPLIES - HIGH SCHOOL	\$38,525.00	\$32,000.00	\$32,000.00
A 2121.4500-90-000	SCIENCE SUPPLIES - SECONDARY	\$0.00	\$0.00	\$0.00
A 2121.4510-26-000	SCIENCE SUPPLIES - OREGON - 6TH GRADE	\$515.00	\$515.00	\$515.00
A 2121.4510-27-000	SCIENCE SUPPLIES - SAXTON - 6TH GRADE	\$515.00	\$515.00	\$515.00
A 2121.4510-28-000	SCIENCE SUPPLIES - SOUTH OCEAN - 6TH GRADE	\$515.00	\$515.00	\$515.00
A 2121.4510-90-000	SCIENCE SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2121.4690-90-000	EQUIPMENT REPAIR	\$3,500.00	\$3,500.00	\$3,500.00
A 2121.4810-90-000	ELEM TEXTS	\$0.00	\$0.00	\$0.00
A 2121.4820-26-000	SCIENCE TEXTBOOKS-OREGON	\$3,060.00	\$2,800.00	\$2,800.00
A 2121.4820-27-000	SCIENCE TEXTBOOKS-SAXTON	\$2,250.00	\$2,800.00	\$2,800.00
A 2121.4820-28-000	SCIENCE TEXTBOOKS-S.OCEAN	\$2,610.00	\$2,800.00	\$2,800.00
A 2121.4820-37-000	SCIENCE TEXTBOOKS-HS	\$7,500.00	\$1,000.00	\$1,000.00
A 2121.4820-90-000	SEC TEXTS	\$0.00	\$0.00	\$0.00
A 2121.4900-90-000	BOCES - SCIENCE - SECONDARY	\$50,668.00	\$52,200.00	\$52,200.00
A 2121.4910-90-000	BOCES - SCIENCE - ELEMENTARY	\$2,000.00	\$2,000.00	\$2,000.00
	Sub-Total	\$513,218.00	\$133,333.00	\$133,333.00
A 2122.2000-90-000	EQPT-SOC STUDIES	\$0.00	\$0.00	\$0.00
A 2122.4000-37-000	SOCIAL STUDIES - CONTRACTUAL AND OTHER	\$15,000.00	\$14,000.00	\$14,000.00
A 2122.4150-90-000	TRAVEL & CONFERENCE - SECONDARY	\$6,060.00	\$5,800.00	\$5,800.00
A 2122.4160-90-000	TRAVEL & CONFERENCE - ELEMENTARY	\$698.00	\$698.00	\$698.00
A 2122.4500-26-000	SOCIAL STUDIES SUPPLIES-OREGON	\$1,000.00	\$835.00	\$835.00
A 2122.4500-27-000	SOCIAL STUDIES SUPPLIES-SAXTON	\$1,000.00	\$1,045.00	\$1,045.00
A 2122.4500-28-000	SOCIAL STUDIES SUPPLIES-S.OCEAN	\$1,200.00	\$1,080.00	\$1,080.00
A 2122.4500-37-000	SOCIAL STUDIES SUPPLIES-HS	\$8,998.00	\$13,160.00	\$13,160.00
A 2122.4500-90-000	SUPPLIES - SECONDARY	\$0.00	\$0.00	\$0.00
A 2122.4510-26-000	SOCIAL STUDIES SUPPLIES - OREGON - 6TH GRADE	\$430.00	\$430.00	\$430.00
A 2122.4510-27-000	SOCIAL STUDIES SUPPLIES - SAXTON - 6TH GRADE	\$430.00	\$430.00	\$430.00
A 2122.4510-28-000	SOCIAL STUDIES SUPPLIES - SOUTH OCEAN - 6TH G	\$520.00	\$520.00	\$520.00
A 2122.4510-90-000	SUPPLIES - ELEMENTARY	\$1,000.00	\$1,000.00	\$1,000.00
A 2122.4810-01-000	SOCIAL STUDIES TEXTBOOKS-BARTON	\$500.00	\$500.00	\$500.00
A 2122.4810-02-000	SOCIAL STUDIES TEXTBOOKS-BAY	\$500.00	\$500.00	\$500.00
A 2122.4810-03-000	SOCIAL STUDIES TEXTBOOKS-CANAAN	\$500.00	\$500.00	\$500.00
A 2122.4810-04-000	SOCIAL STUDIES TEXTBOOKS-EAGLE	\$500.00	\$500.00	\$500.00
A 2122.4810-05-000	SOCIAL STUDIES TEXTBOOKS-MEDFORD	\$500.00	\$500.00	\$500.00
A 2122.4810-06-000	SOCIAL STUDIES TEXTBOOKS-RIVER	\$500.00	\$500.00	\$500.00
A 2122.4810-07-000	SOCIAL STUDIES TEXTBOOKS-TREMONT	\$500.00	\$500.00	\$500.00
A 2122.4810-26-000	SOCIAL STUDIES TEXTBOOKS-OREGON - 6TH GRAD	\$500.00	\$500.00	\$500.00
A 2122.4810-27-000	SOCIAL STUDIES TEXTBOOKS-SAXTON - 6TH GRADE	\$500.00	\$500.00	\$500.00
A 2122.4810-28-000	SOCIAL STUDIES TEXTBOOKS-SOUTH OCEAN - 6TH	\$500.00	\$500.00	\$500.00
A 2122.4810-90-000	ELEM TEXTS	\$0.00	\$0.00	\$0.00
A 2122.4812-26-000	SOCIAL STUDIES CONSUMABLES-OREGON-6TH GRADE		\$0.00	\$0.00
A 2122.4812-27-000	SOCIAL STUDIES CONSUMABLES-SAXTON-6TH GRADE		\$0.00	\$0.00
A 2122.4812-28-000	SOCIAL STUDIES CONSUMABLES-S. OCEAN-6TH GRADE		\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2122.4812-90-000	SOCIAL STUDIES CONSUMABLES-ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2122.4820-26-000	SOCIAL STUDIES TEXTBOOKS-OREGON	\$1,500.00	\$1,400.00	\$1,400.00
A 2122.4820-27-000	SOCIAL STUDIES TEXTBOOKS-SAXTON	\$1,500.00	\$1,400.00	\$1,400.00
A 2122.4820-28-000	SOCIAL STUDIES TEXTBOOKS-S.OCEAN	\$1,500.00	\$1,400.00	\$1,400.00
A 2122.4820-37-000	SOCIAL STUDIES TEXTBOOKS-HS	\$19,750.00	\$25,960.00	\$25,960.00
A 2122.4820-90-000	SEC TEXTS	\$0.00	\$0.00	\$0.00
A 2122.4822-26-000	SOCIAL STUDIES CONSUMABLES-OREGON	\$2,850.00	\$0.00	\$0.00
A 2122.4822-27-000	SOCIAL STUDIES CONSUMABLES-SAXTON	\$2,294.00	\$0.00	\$0.00
A 2122.4822-28-000	SOCIAL STUDIES CONSUMABLES-S. OCEAN	\$2,919.00	\$0.00	\$0.00
A 2122.4822-37-000	SOCIAL STUDIES CONSUMABLES-HIGH SCHOOL	\$5,117.00	\$5,100.00	\$5,100.00
A 2122.4900-90-000	BOCES - SOCIAL STUDIES DEPARTMENT - SECONDARY	\$2,500.00	\$2,000.00	\$2,000.00
A 2122.4910-90-000	BOCES - SOCIAL STUDIES DEPARTMENT - ELEMENTARY	\$3,700.00	\$3,700.00	\$3,700.00
	Sub-Total	\$84,966.00	\$84,958.00	\$84,958.00
A 2123.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2123.4150-90-000	TRAVEL/CONFERENCE	\$6,800.00	\$6,800.00	\$6,800.00
A 2123.4500-26-000	SUPPLIES - OREGON	\$0.00	\$1,000.00	\$1,000.00
A 2123.4500-27-000	SUPPLIES - SAXTON	\$0.00	\$1,000.00	\$1,000.00
A 2123.4500-28-000	SUPPLIES - SOUTH OCEAN	\$0.00	\$1,000.00	\$1,000.00
A 2123.4500-37-000	SUPPLIES - HIGH SCHOOL	\$7,500.00	\$7,500.00	\$7,500.00
A 2123.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2123.4820-90-000	TEXTBOOKS	\$1,250.00	\$1,250.00	\$1,250.00
A 2123.4822-90-000	CONSUMABLES	\$1,125.00	\$3,825.00	\$3,825.00
A 2123.4900-90-000	BOCES - BUSINESS ED DEPARTMENT	\$500.00	\$500.00	\$500.00
	Sub-Total	\$17,175.00	\$22,875.00	\$22,875.00
A 2127.4900-90-000	BOCES ROTC	\$245,090.00	\$247,530.00	\$247,530.00
	Sub-Total	\$245,090.00	\$247,530.00	\$247,530.00
A 2128.4000-90-000	ESL/ENL CONTRACTUAL	\$0.00	\$0.00	\$0.00
A 2128.4150-90-000	ESL TRAVEL & CONFERENCE - SECONDARY	\$8,125.00	\$8,125.00	\$8,125.00
A 2128.4160-90-000	ESL TRAVEL & CONFERENCE - ELEMENTARY	\$4,075.00	\$4,075.00	\$4,075.00
A 2128.4500-01-000	ESL SUPPLIES - BARTON	\$850.00	\$850.00	\$850.00
A 2128.4500-02-000	ESL SUPPLIES - BAY	\$6,970.00	\$7,625.00	\$7,625.00
A 2128.4500-03-000	ESL SUPPLIES - CANAAN	\$7,670.00	\$8,325.00	\$8,325.00
A 2128.4500-04-000	ESL SUPPLIES - EAGLE	\$7,720.00	\$8,375.00	\$8,375.00
A 2128.4500-05-000	ESL SUPPLIES - MEDFORD	\$7,570.00	\$8,225.00	\$8,225.00
A 2128.4500-06-000	ESL SUPPLIES - RIVER	\$575.00	\$575.00	\$575.00
A 2128.4500-07-000	ESL SUPPLIES - TREMONT	\$500.00	\$500.00	\$500.00
A 2128.4500-26-000	ESL SUPPLIES - OREGON	\$950.00	\$1,700.00	\$1,700.00
A 2128.4500-27-000	ESL SUPPLIES - SAXTON	\$1,800.00	\$1,800.00	\$1,800.00
A 2128.4500-28-000	ESL SUPPLIES - SOUTH OCEAN	\$1,300.00	\$2,400.00	\$2,400.00
A 2128.4500-37-000	ESL SUPPLIES - HIGH SCHOOL	\$2,950.00	\$3,450.00	\$3,450.00
A 2128.4500-90-000	ESL SUPPLIES - SECONDARY	\$800.00	\$800.00	\$800.00
A 2128.4510-90-000	ESL SUPPLIES - ELEMENTARY	\$0.00	\$0.00	\$0.00
A 2128.4820-01-000	ESL TEXTBOOKS - BARTON	\$400.00	\$400.00	\$400.00
A 2128.4820-02-000	ESL TEXTBOOKS - BAY	\$8,600.00	\$8,600.00	\$8,600.00
A 2128.4820-03-000	ESL TEXTBOOKS - CANAAN	\$9,300.00	\$9,300.00	\$9,300.00
A 2128.4820-04-000	ESL TEXTBOOKS - EAGLE	\$9,300.00	\$9,300.00	\$9,300.00
A 2128.4820-05-000	ESL TEXTBOOKS - MEDFORD	\$14,800.00	\$14,800.00	\$14,800.00
A 2128.4820-06-000	ESL TEXTBOOKS - RIVER	\$400.00	\$400.00	\$400.00
A 2128.4820-07-000	ESL TEXTBOOKS - TREMONT	\$300.00	\$300.00	\$300.00
A 2128.4820-26-000	ESL TEXTBOOKS - OREGON	\$0.00	\$0.00	\$0.00
A 2128.4820-27-000	ESL TEXTBOOKS - SAXTON	\$0.00	\$0.00	\$0.00
A 2128.4820-28-000	ESL TEXTBOOKS - SOUTH OCEAN	\$600.00	\$2,910.00	\$2,910.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2128.4820-37-000	ESL TEXTBOOKS - HIGH SCHOOL	\$800.00	\$2,310.00	\$2,310.00
A 2128.4820-90-000	TEXTBOOKS	\$0.00	\$0.00	\$0.00
A 2128.4900-90-000	BOCES - ELL SECONDARY	\$13,280.00	\$13,280.00	\$13,280.00
A 2128.4910-90-000	BOCES - ELL ELEMENTARY	\$6,380.00	\$6,380.00	\$6,380.00
	Sub-Total	\$116,015.00	\$124,805.00	\$124,805.00
A 2250.1200-01-000	TEACHERS SALARIES 1-6	\$686,835.00	\$1,309,198.00	\$1,309,198.00
A 2250.1200-02-000	TEACHERS SALARIES 1-6	\$0.00	\$0.00	\$0.00
A 2250.1200-03-000	TEACHERS SALARIES 1-6	\$624,909.00	\$387,500.00	\$387,500.00
A 2250.1200-04-000	TEACHERS SALARIES 1-6	\$701,153.00	\$662,341.00	\$662,341.00
A 2250.1200-05-000	TEACHERS SALARIES 1-6	\$526,810.00	\$626,508.00	\$626,508.00
A 2250.1200-06-000	TEACHERS SALARIES 1-6	\$685,220.00	\$531,813.00	\$531,813.00
A 2250.1200-07-000	TEACHERS SALARIES 1-6	\$611,797.00	\$620,398.00	\$620,398.00
A 2250.1200-90-000	TEACHERS SALARIES 1-6	\$1,539,550.00	\$1,526,879.00	\$1,526,879.00
A 2250.1300-26-000	TEACHERS SALARIES-7-12	\$777,227.00	\$807,432.00	\$807,432.00
A 2250.1300-27-000	TEACHERS SALARIES-7-12	\$704,701.00	\$501,170.00	\$501,170.00
A 2250.1300-28-000	TEACHERS SALARIES-7-12	\$324,256.00	\$390,508.00	\$390,508.00
A 2250.1300-37-000	TEACHERS SALARIES-7-12	\$1,929,707.00	\$1,907,668.00	\$1,907,668.00
A 2250.1300-90-000	TEACHERS SALARIES-7-12	\$213,891.00	\$247,973.00	\$247,973.00
A 2250.1350-90-000	TEACHING ASSISTANTS	\$1,020,637.00	\$1,176,027.00	\$1,176,027.00
A 2250.1400-90-000	SUBSTITUTE TEACHING ASSISTANTS	\$9,000.00	\$9,000.00	\$9,000.00
A 2250.1500-90-000	SUPERVISION - PUPIL SERVICES	\$170,000.00	\$180,920.00	\$180,920.00
A 2250.1510-90-000	PUPIL SERVICES (DIRECTORS, CSE CHAIRS)	\$290,668.00	\$294,970.00	\$294,970.00
A 2250.1545-90-000	ELEM. HOME TEACHING	\$10,000.00	\$10,000.00	\$10,000.00
A 2250.1555-90-000	SEC. HOME TEACHING	\$45,000.00	\$45,000.00	\$45,000.00
A 2250.1600-90-000	NON-INSTRUCTIONAL SALARIES	\$0.00	\$0.00	\$0.00
A 2250.1620-90-000	CLERICAL CONTRACT	\$339,065.00	\$336,824.00	\$336,824.00
A 2250.1860-90-000	AIDES	\$1,904,670.00	\$2,341,081.00	\$2,341,081.00
A 2250.1860-99-000	CLERICAL SALARIES	\$104,598.00	\$106,692.00	\$106,692.00
A 2250.2000-90-000	EQUIPMENT	\$13,000.00	\$13,000.00	\$0.00
A 2250.2100-90-000	EQUIPMENT - 504 ACCOMODATIONS	\$13,000.00	\$13,000.00	\$0.00
A 2250.4000-90-000	CONTRACTUAL	\$0.00	\$0.00	\$0.00
A 2250.4140-90-000	TRAVEL IN DISTRICT	\$2,100.00	\$1,500.00	\$1,500.00
A 2250.4150-90-000	TRAVEL AND CONFERENCE	\$4,500.00	\$4,000.00	\$2,000.00
A 2250.4413-90-000	ARBITRATIONS	\$15,000.00	\$13,500.00	\$13,500.00
A 2250.4490-89-000	PROF & TECH-PRIVATE SCHOOLS	\$249,000.00	\$196,000.00	\$196,000.00
A 2250.4490-90-000	PROF & TECH	\$2,167,500.00	\$2,578,600.00	\$2,578,600.00
A 2250.4495-90-000	PROF & TECH - 504 ACCOMODATIONS	\$247,000.00	\$185,000.00	\$185,000.00
A 2250.4500-01-000	SUPPLIES - INSTRUCTIONAL - BARTON	\$5,500.00	\$9,000.00	\$9,000.00
A 2250.4500-02-000	SUPPLIES - INSTRUCTIONAL - BAY	\$1,000.00	\$1,000.00	\$1,000.00
A 2250.4500-03-000	SUPPLIES - INSTRUCTIONAL - CANAAN	\$2,500.00	\$2,500.00	\$2,500.00
A 2250.4500-04-000	SUPPLIES - INSTRUCTIONAL - EAGLE	\$1,000.00	\$1,000.00	\$1,000.00
A 2250.4500-05-000	SUPPLIES - INSTRUCTIONAL - MEDFORD	\$2,000.00	\$1,000.00	\$1,000.00
A 2250.4500-06-000	SUPPLIES - INSTRUCTIONAL - RIVER	\$1,000.00	\$1,000.00	\$1,000.00
A 2250.4500-07-000	SUPPLIES - INSTRUCTIONAL - TREMONT	\$1,000.00	\$1,000.00	\$1,000.00
A 2250.4500-26-000	SUPPLIES - INSTRUCTIONAL - OREGON	\$3,500.00	\$4,500.00	\$4,500.00
A 2250.4500-27-000	SUPPLIES - INSTRUCTIONAL - SAXTON	\$1,500.00	\$1,500.00	\$1,500.00
A 2250.4500-28-000	SUPPLIES - INSTRUCTIONAL - SOUTH OCEAN	\$1,000.00	\$1,000.00	\$1,000.00
A 2250.4500-37-000	SUPPLIES - INSTRUCTIONAL - HIGH SCHOOL	\$6,000.00	\$6,000.00	\$6,000.00
A 2250.4500-90-000	SUPPLIES - INSTRUCTIONAL - DISTRICT WIDE	\$32,000.00	\$30,000.00	\$30,000.00
A 2250.4501-90-000	SUPPLIES - 504 ACCOMODATIONS	\$4,500.00	\$4,500.00	\$4,500.00
A 2250.4510-90-000	SUPPLIES - ADMIN	\$17,000.00	\$17,000.00	\$17,000.00
A 2250.4690-90-000	EQUIPMENT REPAIR	\$4,575.00	\$4,000.00	\$4,000.00
A 2250.4710-90-000	TUITION PUBLIC	\$290,000.00	\$294,000.00	\$294,000.00
A 2250.4730-90-000	TUITION PRIVATE	\$1,684,924.00	\$1,759,360.00	\$1,759,360.00

PATCHOGUE-MEDFORD UFSD PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2250.4800-90-000	TEXTBOOKS	\$9,000.00	\$9,000.00	\$9,000.00
A 2250.4900-90-000	BOCES SPEC ED TUITION	\$12,859,371.00	\$12,490,729.00	\$12,490,729.00
A 2250.4915-90-000	BOCES SPEC ED CONFERENCES	\$2,700.00	\$2,700.00	\$1,350.00
	Sub-Total	\$30,860,864.00	\$31,665,291.00	\$31,635,941.00
A 2280.1500-90-000	INSTRUCTIONAL SALARIES	\$232,954.00	\$358,484.00	\$358,484.00
A 2280.2000-90-000	CAREER AND TECH ED - EQUIPMENT	\$42,000.00	\$12,000.00	\$0.00
A 2280.4000-90-000	CAREER AND TECH ED - CONTRACTUAL	\$16,300.00	\$19,300.00	\$19,300.00
A 2280.4500-90-000	CAREER AND TECH ED - SUPPLIES AND MATERIALS	\$71,438.00	\$46,570.00	\$46,570.00
A 2280.4800-90-000	CAREER AND TECH ED - TEXTBOOKS	\$5,625.00	\$4,500.00	\$4,500.00
A 2280.4900-90-000	BOCES OCC. ED	\$1,475,750.00	\$1,390,607.00	\$1,390,607.00
	Sub-Total	\$1,844,067.00	\$1,831,461.00	\$1,819,461.00
A 2330.1500-90-000	PAYROLL - SUMMER SCHOOL, FLACS	\$365,620.00	\$338,698.00	\$338,698.00
A 2330.1615-90-000	NURSE	\$3,825.00	\$3,840.00	\$3,840.00
A 2330.1630-90-000	PART TIME CLERICAL	\$5,500.00	\$5,000.00	\$5,000.00
A 2330.1640-90-000	PART TIME CUSTODIAL	\$0.00	\$0.00	\$0.00
A 2330.1863-90-000	GREETER/LAVATORY AIDE	\$5,654.00	\$2,997.00	\$2,997.00
A 2330.4500-90-000	SUPPLIES	\$2,000.00	\$2,000.00	\$2,000.00
A 2330.4900-90-000	BOCES TUITION SUMMER SCHL	\$0.00	\$0.00	\$0.00
	Sub-Total	\$382,599.00	\$352,535.00	\$352,535.00
A 2331.1500-43-000	ADULT ED-SUPRV	\$24,000.00	\$24,000.00	\$24,000.00
A 2331.1505-43-000	ADULT ED - INSTRUCTIONAL SALARY	\$0.00	\$0.00	\$0.00
A 2331.1600-43-000	ADULT ED CLERICAL	\$0.00	\$0.00	\$0.00
A 2331.1600-90-000	COMMUNITY PROGRAMS	\$0.00	\$0.00	\$0.00
A 2331.1620-43-000	ADULT ED SECURITY	\$8,200.00	\$8,200.00	\$8,200.00
A 2331.4000-43-000	CONTRACTUAL EXP	\$133,000.00	\$120,000.00	\$120,000.00
A 2331.4500-43-000	SUPPLIES	\$1,000.00	\$800.00	\$800.00
A 2331.4850-43-000	TEXTS	\$8,000.00	\$7,000.00	\$7,000.00
A 2331.4900-90-000	BOCES EQUIVALENT ATTENDANCE	\$3,500.00	\$3,500.00	\$3,500.00
	Sub-Total	\$177,700.00	\$163,500.00	\$163,500.00
A 2335.1510-90-000	COORDINATOR'S SALARY	\$16,206.00	\$16,530.00	\$16,530.00
A 2335.1550-90-000	TEACHERS SALARY	\$105,000.00	\$105,000.00	\$105,000.00
A 2335.1600-90-000	P T CLERICAL	\$0.00	\$0.00	\$0.00
A 2335.1620-90-000	SECURITY SALARY	\$9,500.00	\$10,500.00	\$10,500.00
A 2335.4500-90-000	SUPPLIES/MATERIALS	\$1,254.00	\$1,000.00	\$1,000.00
	Sub-Total	\$131,960.00	\$133,030.00	\$133,030.00
A 2610.1200-01-000	TEACHERS SALARIES 1-6	\$131,450.00	\$133,532.00	\$133,532.00
A 2610.1200-02-000	TEACHERS SALARIES 1-6	\$100,627.00	\$88,049.00	\$88,049.00
A 2610.1200-03-000	TEACHERS SALARIES 1-6	\$81,974.00	\$87,866.00	\$87,866.00
A 2610.1200-04-000	TEACHERS SALARIES 1-6	\$133,832.00	\$137,384.00	\$137,384.00
A 2610.1200-05-000	TEACHERS SALARIES 1-6	\$61,280.00	\$79,557.00	\$79,557.00
A 2610.1200-06-000	TEACHERS SALARIES 1-6	\$58,053.00	\$49,857.00	\$49,857.00
A 2610.1200-07-000	TEACHERS SALARIES 1-6	\$79,179.00	\$87,592.00	\$87,592.00
A 2610.1300-26-000	TEACHERS SALARIES-7-12	\$131,269.00	\$128,450.00	\$128,450.00
A 2610.1300-27-000	TEACHERS SALARIES-7-12	\$118,123.00	\$121,085.00	\$121,085.00
A 2610.1300-28-000	TEACHERS SALARIES-7-12	\$85,470.00	\$88,426.00	\$88,426.00
A 2610.1300-37-000	TEACHERS SALARIES-7-12	\$254,883.00	\$258,442.00	\$258,442.00
A 2610.1620-90-000	NON-INSTRUCTIONAL SALARIES	\$0.00	\$0.00	\$0.00
A 2610.1865-90-000	LIBRARY AIDES	\$149,668.00	\$154,973.00	\$154,973.00
A 2610.2000-90-000	EQUIPMENT	\$2,500.00	\$0.00	\$0.00
A 2610.4150-90-000	LIBRARY - TRAVEL AND CONFERENCE	\$796.00	\$796.00	\$398.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2610.4500-01-000	LIBRARY SUPPLIES - BARTON	\$1,050.00	\$1,000.00	\$1,000.00
A 2610.4500-02-000	LIBRARY SUPPLIES - BAY	\$1,050.00	\$1,000.00	\$1,000.00
A 2610.4500-03-000	LIBRARY SUPPLIES - CANAAN	\$1,050.00	\$1,000.00	\$1,000.00
A 2610.4500-04-000	LIBRARY SUPPLIES - EAGLE	\$1,050.00	\$1,000.00	\$1,000.00
A 2610.4500-05-000	LIBRARY SUPPLIES - MEDFORD	\$1,050.00	\$1,000.00	\$1,000.00
A 2610.4500-06-000	LIBRARY SUPPLIES - RIVER	\$1,050.00	\$1,000.00	\$1,000.00
A 2610.4500-07-000	LIBRARY SUPPLIES - TREMONT	\$1,050.00	\$1,000.00	\$1,000.00
A 2610.4500-26-000	LIBRARY SUPPLIES - OREGON	\$1,050.00	\$1,000.00	\$1,000.00
A 2610.4500-27-000	LIBRARY SUPPLIES - SAXTON	\$1,050.00	\$1,000.00	\$1,000.00
A 2610.4500-28-000	LIBRARY SUPPLIES - S. OCEAN	\$1,050.00	\$1,000.00	\$1,000.00
A 2610.4500-37-000	LIBRARY SUPPLIES - H.S.	\$3,300.00	\$3,000.00	\$3,000.00
A 2610.4500-90-000	LIBRARY SUPPLIES	\$0.00	\$0.00	\$0.00
A 2610.4640-90-000	BOOK PROCESSING	\$1,600.00	\$1,600.00	\$1,600.00
A 2610.4690-90-000	EQUIPMENT REPAIR	\$0.00	\$0.00	\$0.00
A 2610.4760-90-000	MEMBERSHIPS	\$330.00	\$330.00	\$330.00
A 2610.4900-90-000	BOCES LIBRARY RESOURCES	\$101,940.00	\$102,825.00	\$102,825.00
A 2610.5200-01-000	LIBRARY BOOKS/REF/PERIODICALS - BARTON	\$5,000.00	\$5,000.00	\$5,000.00
A 2610.5200-02-000	LIBRARY BOOKS/REF/PERIODICALS - BAY	\$3,900.00	\$3,900.00	\$3,900.00
A 2610.5200-03-000	LIBRARY BOOKS/REF/PERIODICALS - CANAAN	\$5,500.00	\$5,500.00	\$5,500.00
A 2610.5200-04-000	LIBRARY BOOKS/REF/PERIODICALS - EAGLE	\$5,750.00	\$5,750.00	\$5,750.00
A 2610.5200-05-000	LIBRARY BOOKS/REF/PERIODICALS - MEDFORD	\$5,000.00	\$5,000.00	\$5,000.00
A 2610.5200-06-000	LIBRARY BOOKS/REF/PERIODICALS - RIVER	\$3,200.00	\$3,200.00	\$3,200.00
A 2610.5200-07-000	LIBRARY BOOKS/REF/PERIODICALS - TREMONT	\$5,000.00	\$5,000.00	\$5,000.00
A 2610.5200-26-000	LIBRARY BOOKS/REF/PERIODICALS - OREGON	\$5,750.00	\$5,750.00	\$5,750.00
A 2610.5200-27-000	LIBRARY BOOKS/REF/PERIODICALS - SAXTON	\$5,600.00	\$5,600.00	\$5,600.00
A 2610.5200-28-000	LIBRARY BOOKS/REF/PERIODICALS - S. OCEAN	\$5,900.00	\$5,900.00	\$5,900.00
A 2610.5200-37-000	LIBRARY BOOKS/REF/PERIODICALS - H.S.	\$12,500.00	\$12,500.00	\$12,500.00
A 2610.5200-89-000	LIBRARY BOOKS - PAROCHIAL SCHOOLS	\$1,500.00	\$1,500.00	\$1,500.00
A 2610.5200-90-000	LIBRARY BOOKS	\$0.00	\$0.00	\$0.00
	Sub-Total	\$1,571,374.00	\$1,598,364.00	\$1,597,966.00
A 2611.1600-90-000	AV TECHNICIAN	\$106,043.00	\$114,765.00	\$114,765.00
A 2611.4140-90-000	TRAVEL IN DISTRICT	\$1,250.00	\$1,250.00	\$1,250.00
A 2611.4500-90-000	SUPPLIES	\$20,700.00	\$20,700.00	\$20,700.00
A 2611.4690-90-000	EQUIPMENT REPAIR	\$1,800.00	\$1,800.00	\$1,800.00
	Sub-Total	\$129,793.00	\$138,515.00	\$138,515.00
A 2612.1630-90-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2612.2000-90-000	EQUIPMENT - CMC	\$0.00	\$0.00	\$0.00
A 2612.4500-90-000	SUPPLIES	\$3,600.00	\$3,000.00	\$3,000.00
A 2612.5200-90-000	LIBRARY MATERIALS	\$0.00	\$0.00	\$0.00
A 2612.5240-90-000	PERIODICALS	\$0.00	\$0.00	\$0.00
	Sub-Total	\$3,600.00	\$3,000.00	\$3,000.00
A 2630.1505-90-000	COMPUTER NETWORK MANAGER	\$130,687.00	\$135,914.00	\$135,914.00
A 2630.1650-90-000	TECHNICAL SUPPORT SALARIES	\$600,261.00	\$670,899.00	\$670,899.00
A 2630.1860-90-000	COMPUTER AIDES	\$129,218.00	\$135,974.00	\$135,974.00
A 2630.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2630.2022-90-000	COMPUTER HARDWARE AID	\$124,830.00	\$116,000.00	\$116,000.00
A 2630.4000-90-000	COMPUTER REPLACEMENT/CONTRACT SERVICES	\$0.00	\$0.00	\$0.00
A 2630.4140-90-000	TRAVEL IN DISTRICT	\$4,500.00	\$4,500.00	\$4,500.00
A 2630.4450-90-000	COMPUTER HARDWARE REPAIR	\$8,000.00	\$55,800.00	\$55,800.00
A 2630.4490-90-000	STAFF DEVELOPMENT-TECH	\$2,500.00	\$2,500.00	\$2,500.00
A 2630.4500-01-000	COMPUTER SUPPLIES - BARTON	\$1,150.00	\$1,143.00	\$1,143.00
A 2630.4500-02-000	COMPUTER SUPPLIES - BAY	\$908.00	\$910.00	\$910.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2630.4500-03-000	COMPUTER SUPPLIES - CANAAN	\$1,310.00	\$1,370.00	\$1,370.00
A 2630.4500-04-000	COMPUTER SUPPLIES - EAGLE	\$1,423.00	\$1,360.00	\$1,360.00
A 2630.4500-05-000	COMPUTER SUPPLIES - MEDFORD	\$1,233.00	\$1,220.00	\$1,220.00
A 2630.4500-06-000	COMPUTER SUPPLIES - RIVER	\$758.00	\$690.00	\$690.00
A 2630.4500-07-000	COMPUTER SUPPLIES - TREMONT	\$1,230.00	\$1,270.00	\$1,270.00
A 2630.4500-26-000	COMPUTER SUPPLIES - OREGON	\$1,435.00	\$1,465.00	\$1,465.00
A 2630.4500-27-000	COMPUTER SUPPLIES - SAXTON	\$1,403.00	\$1,178.00	\$1,178.00
A 2630.4500-28-000	COMPUTER SUPPLIES - SOUTH OCEAN	\$1,468.00	\$1,510.00	\$1,510.00
A 2630.4500-37-000	COMPUTER SUPPLIES - HIGH SCHOOL	\$6,055.00	\$5,963.00	\$5,963.00
A 2630.4500-90-000	COMPUTER SUPPLIES	\$74,750.00	\$57,000.00	\$57,000.00
A 2630.4630-90-000	COMPUTER SOFTWARE AID - ELEMENTARY	\$72,700.00	\$78,050.00	\$78,050.00
A 2630.4640-90-000	COMPUTER SOFTWARE AID - SECONDARY	\$70,300.00	\$93,600.00	\$93,600.00
A 2630.4650-90-000	COMPUTER SOFTWARE AID - DISTRICT WIDE	\$149,000.00	\$189,521.00	\$189,521.00
A 2630.4750-90-000	TRAVEL & CONFERENCE	\$2,000.00	\$2,000.00	\$1,000.00
A 2630.4793-90-000	COMPUTER MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00
A 2630.4900-90-000	BOCES	\$2,500.00	\$2,500.00	\$2,500.00
A 2630.4910-90-000	BOCES INTERNET ACCESS	\$40,000.00	\$65,000.00	\$65,000.00
	Sub-Total	\$1,429,619.00	\$1,627,337.00	\$1,626,337.00
A 2805.1500-90-000	ATTENDANCE COUNSELOR	\$103,342.00	\$106,299.00	\$106,299.00
A 2805.1620-90-000	NON-INSTRUCTIONAL SALARIES	\$88,770.00	\$136,224.00	\$136,224.00
A 2805.1861-90-000	AIDES - REGISTRATION/ATTENDANCE	\$55,291.00	\$57,995.00	\$57,995.00
A 2805.4140-90-000	TRAVEL IN DISTRICT	\$400.00	\$400.00	\$400.00
A 2805.4500-90-000	SUPPLIES	\$1,800.00	\$1,850.00	\$1,850.00
A 2805.4690-90-000	EQUIPMENT REPAIR	\$250.00	\$250.00	\$250.00
	Sub-Total	\$249,853.00	\$303,018.00	\$303,018.00
A 2810.1500-26-000	GUIDANCE SALARIES	\$228,744.00	\$233,782.00	\$233,782.00
A 2810.1500-27-000	GUIDANCE SALARIES	\$205,113.00	\$215,445.00	\$215,445.00
A 2810.1500-28-000	GUIDANCE SALARIES	\$214,984.00	\$149,440.00	\$149,440.00
A 2810.1500-37-000	GUIDANCE SALARIES	\$977,294.00	\$866,875.00	\$866,875.00
A 2810.1501-90-000	GUIDANCE/EXTRA	\$4,000.00	\$4,000.00	\$4,000.00
A 2810.1502-90-000	EXAM PROCTOR (PSAT, SAT, ETC.)	\$4,000.00	\$4,000.00	\$4,000.00
A 2810.1505-90-000	SUMMER HOURS	\$30,695.00	\$30,695.00	\$30,695.00
A 2810.1620-26-000	CLERICAL CONTRACT	\$45,735.00	\$46,381.00	\$46,381.00
A 2810.1620-27-000	CLERICAL CONTRACT	\$44,885.00	\$45,524.00	\$45,524.00
A 2810.1620-28-000	CLERICAL CONTRACT	\$43,035.00	\$43,462.00	\$43,462.00
A 2810.1620-37-000	CLERICAL CONTRACT	\$131,335.00	\$174,070.00	\$174,070.00
A 2810.1630-27-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2810.1630-37-000	PART TIME CLERICAL	\$0.00	\$0.00	\$0.00
A 2810.4000-90-000	AP/PSAT TESTING	\$123,300.00	\$113,350.00	\$113,350.00
A 2810.4150-90-000	TRAVEL AND CONFERENCE	\$1,100.00	\$500.00	\$500.00
A 2810.4500-26-000	SUPPLIES & SOFTWARE	\$441.00	\$241.00	\$241.00
A 2810.4500-27-000	SUPPLIES & SOFTWARE	\$591.00	\$250.00	\$250.00
A 2810.4500-28-000	SUPPLIES & SOFTWARE	\$441.00	\$300.00	\$300.00
A 2810.4500-37-000	SUPPLIES & SOFTWARE	\$2,573.00	\$1,705.00	\$1,705.00
A 2810.4500-90-000	SUPPLIES & SOFTWARE	\$4,100.00	\$2,000.00	\$2,000.00
A 2810.4793-90-000	COLLEGE NIGHT/CAREER DAY	\$8,000.00	\$8,000.00	\$8,000.00
A 2810.4795-90-000	MSA & COLLEGE BOARDS	\$1,000.00	\$0.00	\$0.00
A 2810.4900-90-000	BOCES - GUIDANCE	\$2,750.00	\$2,750.00	\$2,750.00
	Sub-Total	\$2,074,116.00	\$1,942,770.00	\$1,942,770.00
A 2815.1615-01-000	NURSES	\$48,131.00	\$51,400.00	\$51,400.00
A 2815.1615-02-000	NURSES	\$68,166.00	\$50,250.00	\$50,250.00
A 2815.1615-03-000	NURSES	\$48,131.00	\$50,000.00	\$50,000.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2815.1615-04-000	NURSES	\$69,379.00	\$73,878.00	\$73,878.00
A 2815.1615-05-000	NURSES	\$66,684.00	\$69,095.00	\$69,095.00
A 2815.1615-06-000	NURSES	\$48,131.00	\$50,100.00	\$50,100.00
A 2815.1615-07-000	NURSES	\$69,379.00	\$73,878.00	\$73,878.00
A 2815.1615-26-000	NURSES	\$49,530.00	\$51,714.00	\$51,714.00
A 2815.1615-27-000	NURSES	\$51,957.00	\$64,151.00	\$64,151.00
A 2815.1615-28-000	NURSES	\$78,990.00	\$50,250.00	\$50,250.00
A 2815.1615-37-000	NURSES	\$137,278.00	\$141,415.00	\$141,415.00
A 2815.1615-89-000	NURSES	\$51,744.00	\$63,799.00	\$63,799.00
A 2815.1615-90-000	NURSES	\$80,957.00	\$83,273.00	\$83,273.00
A 2815.1860-89-000	HEALTH AIDES	\$269,919.00	\$366,580.00	\$366,580.00
A 2815.2000-01-000	EQUIPMENT - BARTON	\$0.00	\$0.00	\$0.00
A 2815.2000-02-000	EQUIPMENT - BAY	\$0.00	\$0.00	\$0.00
A 2815.2000-03-000	EQUIPMENT - CANAAN	\$0.00	\$0.00	\$0.00
A 2815.2000-04-000	EQUIPMENT - EAGLE	\$0.00	\$0.00	\$0.00
A 2815.2000-05-000	EQUIPMENT - MEDFORD	\$0.00	\$0.00	\$0.00
A 2815.2000-06-000	EQUIPMENT - RIVER	\$0.00	\$0.00	\$0.00
A 2815.2000-07-000	EQUIPMENT - TREMONT	\$0.00	\$0.00	\$0.00
A 2815.2000-26-000	EQUIPMENT - OREGON	\$0.00	\$0.00	\$0.00
A 2815.2000-27-000	EQUIPMENT - SAXTON	\$0.00	\$0.00	\$0.00
A 2815.2000-28-000	EQUIPMENT - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2815.2000-37-000	EQUIPMENT - HIGH SCHOOL	\$0.00	\$0.00	\$0.00
A 2815.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2815.4140-90-000	TRAVEL IN DISTRICT	\$402.00	\$402.00	\$402.00
A 2815.4497-90-000	HEALTH SVC CONTRACTS	\$161,933.00	\$165,000.00	\$165,000.00
A 2815.4498-90-000	MEDICAL EXAM	\$48,683.00	\$49,000.00	\$49,000.00
A 2815.4500-01-000	SUPPLIES - BARTON	\$1,889.00	\$1,903.00	\$1,903.00
A 2815.4500-02-000	SUPPLIES - BAY	\$1,499.00	\$1,505.00	\$1,505.00
A 2815.4500-03-000	SUPPLIES - CANAAN	\$2,107.00	\$2,073.00	\$2,073.00
A 2815.4500-04-000	SUPPLIES - EAGLE	\$2,250.00	\$2,234.00	\$2,234.00
A 2815.4500-05-000	SUPPLIES - MEDFORD	\$2,011.00	\$1,849.00	\$1,849.00
A 2815.4500-06-000	SUPPLIES - RIVER	\$1,310.00	\$1,169.00	\$1,169.00
A 2815.4500-07-000	SUPPLIES - TREMONT	\$1,950.00	\$2,106.00	\$2,106.00
A 2815.4500-26-000	SUPPLIES - OREGON	\$2,186.00	\$2,433.00	\$2,433.00
A 2815.4500-27-000	SUPPLIES - SAXTON	\$2,175.00	\$1,953.00	\$1,953.00
A 2815.4500-28-000	SUPPLIES - SOUTH OCEAN	\$2,247.00	\$2,537.00	\$2,537.00
A 2815.4500-37-000	SUPPLIES - HIGH SCHOOL	\$9,158.00	\$9,883.00	\$9,883.00
A 2815.4500-90-000	SUPPLIES	\$0.00	\$0.00	\$0.00
A 2815.4690-90-000	EQUIPMENT REPAIR	\$2,744.00	\$2,300.00	\$2,300.00
A 2815.4900-90-000	BOCES	\$800.00	\$800.00	\$800.00
	Sub-Total	\$1,381,720.00	\$1,486,930.00	\$1,486,930.00
A 2820.1500-90-000	PSYCHOLOGISTS	\$1,369,861.00	\$1,304,242.00	\$1,304,242.00
A 2820.4140-90-000	TRAVEL IN DISTRICT	\$1,200.00	\$1,200.00	\$1,200.00
A 2820.4150-90-000	TRAVEL AND CONFERENCE	\$2,000.00	\$1,500.00	\$750.00
A 2820.4499-90-000	PSYCHOLOGICAL TESTING	\$25,000.00	\$25,000.00	\$25,000.00
A 2820.4500-01-000	PSYCH SUPPLIES - BARTON	\$1,500.00	\$1,500.00	\$1,500.00
A 2820.4500-02-000	PSYCH SUPPLIES - BAY	\$1,500.00	\$1,500.00	\$1,500.00
A 2820.4500-03-000	PSYCH SUPPLIES - CANAAN	\$2,000.00	\$2,000.00	\$2,000.00
A 2820.4500-04-000	PSYCH SUPPLIES - EAGLE	\$1,000.00	\$1,000.00	\$1,000.00
A 2820.4500-05-000	PSYCH SUPPLIES - MEDFORD	\$1,000.00	\$1,000.00	\$1,000.00
A 2820.4500-06-000	PSYCH SUPPLIES - RIVER	\$1,000.00	\$1,000.00	\$1,000.00
A 2820.4500-07-000	PSYCH SUPPLIES - TREMONT	\$1,000.00	\$1,000.00	\$1,000.00
A 2820.4500-26-000	PSYCH SUPPLIES - OREGON	\$1,000.00	\$1,000.00	\$1,000.00
A 2820.4500-27-000	PSYCH SUPPLIES - SAXTON	\$2,000.00	\$2,000.00	\$2,000.00

PATCHOGUE-MEDFORD UFSD PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2820.4500-28-000	PSYCH SUPPLIES - SOUTH OCEAN	\$3,000.00	\$3,000.00	\$3,000.00
A 2820.4500-37-000	PSYCH SUPPLIES - HIGH SCHOOL	\$3,000.00	\$3,000.00	\$3,000.00
A 2820.4500-90-000	SUPPLIES	\$6,500.00	\$6,500.00	\$6,500.00
	Sub-Total	\$1,422,561.00	\$1,356,442.00	\$1,355,692.00
A 2830.1300-90-000	INSTRUCTIONAL SALARIES	\$1,086,793.00	\$1,131,579.00	\$1,131,579.00
A 2830.4900-90-000	STUDENT ASSIST SERV-BOCES	\$141,240.00	\$141,667.00	\$141,667.00
	Sub-Total	\$1,228,033.00	\$1,273,246.00	\$1,273,246.00
A 2850.1502-01-000	COCURRICULAR STIPENDS/BARTON	\$12,535.00	\$12,535.00	\$12,535.00
A 2850.1502-02-000	COCURRICULAR STIPENDS/BAY	\$13,500.00	\$14,000.00	\$14,000.00
A 2850.1502-03-000	COCURRICULAR STIPENDS/CANAAN	\$13,660.00	\$13,620.00	\$13,620.00
A 2850.1502-04-000	COCURRICULAR STIPENDS/EAGLE	\$11,000.00	\$11,000.00	\$11,000.00
A 2850.1502-05-000	COCURRICULAR STIPENDS/MEDFORD	\$15,000.00	\$15,000.00	\$15,000.00
A 2850.1502-06-000	COCURRICULAR STIPENDS/RIVER	\$12,100.00	\$10,930.00	\$10,930.00
A 2850.1502-07-000	COCURRICULAR STIPENDS/TREMONT	\$13,000.00	\$13,000.00	\$13,000.00
A 2850.1502-26-000	COCURRICULAR STIPENDS/OREGON	\$39,796.00	\$40,196.00	\$40,196.00
A 2850.1502-27-000	COCURRICULAR STIPENDS/SAXTON	\$47,729.00	\$37,876.00	\$37,876.00
A 2850.1502-28-000	COCURRICULAR STIPENDS/SO OCEAN	\$39,000.00	\$40,058.00	\$40,058.00
A 2850.1502-37-000	COCURRICULAR STIPENDS/HS	\$123,987.00	\$124,499.00	\$124,499.00
A 2850.1502-40-000	COCURRICULAR STIPENDS/MUSIC/ART	\$95,186.00	\$98,218.00	\$98,218.00
A 2850.1502-90-000	COCURRICULAR STIPENDS/DISTRICT WIDE	\$0.00	\$0.00	\$0.00
A 2850.1522-37-000	COCURRICULAR STIPENDS/MUSIC/ART - HIGH SCHC	\$47,913.00	\$49,132.00	\$49,132.00
A 2850.2000-90-000	ROBOTICS Equipment	\$0.00	\$0.00	\$0.00
A 2850.4000-26-000	CONTRACTUAL-OREGON	\$0.00	\$0.00	\$0.00
A 2850.4000-28-000	CONTRACTUAL-SOUTH OCEAN	\$850.00	\$850.00	\$850.00
A 2850.4000-37-000	CONTRACTUAL-HIGH SCHOOL	\$6,675.00	\$6,675.00	\$6,675.00
A 2850.4000-90-000	ROBOTICS CONTRACTUAL	\$30,000.00	\$30,000.00	\$0.00
A 2850.4160-90-000	TRAVEL & EVENT FEES	\$31,540.00	\$31,540.00	\$31,540.00
A 2850.4500-01-000	SUPPLIES - BARTON	\$495.00	\$495.00	\$495.00
A 2850.4500-02-000	SUPPLIES - BAY	\$500.00	\$0.00	\$0.00
A 2850.4500-03-000	SUPPLIES - CANAAN	\$500.00	\$1,380.00	\$1,380.00
A 2850.4500-04-000	SUPPLIES - EAGLE	\$800.00	\$800.00	\$800.00
A 2850.4500-05-000	SUPPLIES - MEDFORD	\$800.00	\$800.00	\$800.00
A 2850.4500-06-000	SUPPLIES - RIVER	\$750.00	\$750.00	\$750.00
A 2850.4500-07-000	SUPPLIES - TREMONT	\$850.00	\$850.00	\$850.00
A 2850.4500-26-000	SUPPLIES - OREGON	\$1,000.00	\$1,000.00	\$1,000.00
A 2850.4500-27-000	SUPPLIES - SAXTON	\$750.00	\$750.00	\$750.00
A 2850.4500-28-000	SUPPLIES - SO. OCEAN	\$3,000.00	\$3,500.00	\$3,500.00
A 2850.4500-37-000	SUPPLIES - HIGH SCHOOL	\$7,250.00	\$7,250.00	\$7,250.00
A 2850.4500-90-000	SUPPLIES-MUSIC/ART CO-CURRICULAR	\$13,370.00	\$13,391.00	\$13,391.00
A 2850.4550-90-000	ROBOTICS SUPPLIES	\$2,985.00	\$2,985.00	\$2,985.00
A 2850.4760-90-000	MEMBERSHIPS	\$6,540.00	\$6,540.00	\$6,540.00
	Sub-Total	\$593,061.00	\$589,620.00	\$559,620.00
A 2855.1502-26-000	COACHING STIPENDS - OREGON	\$95,358.00	\$98,219.00	\$98,219.00
A 2855.1502-27-000	COACHING STIPENDS - SAXTON	\$67,581.00	\$69,609.00	\$69,609.00
A 2855.1502-28-000	COACHING STIPENDS - SOUTH OCEAN	\$73,269.00	\$75,467.00	\$75,467.00
A 2855.1502-90-000	COACHING STIPENDS - DISTRICT WIDE	\$535,483.00	\$551,548.00	\$551,548.00
A 2855.1540-26-000	ATHLETIC EVENTS - CHAPERONES - OREGON	\$7,169.00	\$7,384.00	\$7,384.00
A 2855.1540-27-000	ATHLETIC EVENTS - CHAPERONES - SAXTON	\$6,345.00	\$6,535.00	\$6,535.00
A 2855.1540-28-000	ATHLETIC EVENTS - CHAPERONES - SOUTH OCEAN	\$5,933.00	\$6,111.00	\$6,111.00
A 2855.1540-90-000	ATHLETIC EVENTS - CHAPERONES - HIGH SCHOOL	\$48,309.00	\$49,759.00	\$49,759.00
A 2855.1610-26-000	SECURITY - OREGON	\$0.00	\$0.00	\$0.00
A 2855.1610-27-000	SECURITY - SAXTON	\$0.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 2855.1610-28-000	SECURITY - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2855.1610-90-000	SECURITY - HIGH SCHOOL	\$40,481.00	\$41,696.00	\$41,696.00
A 2855.2000-26-000	EQUIPMENT - OREGON	\$0.00	\$0.00	\$0.00
A 2855.2000-27-000	EQUIPMENT - SAXTON	\$0.00	\$0.00	\$0.00
A 2855.2000-28-000	EQUIPMENT - SOUTH OCEAN	\$0.00	\$0.00	\$0.00
A 2855.2000-37-000	EQUIPMENT - HIGH SCHOOL	\$6,000.00	\$7,000.00	\$0.00
A 2855.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2855.4160-90-000	TRAVEL/FEES	\$19,859.00	\$18,500.00	\$18,500.00
A 2855.4490-90-000	OFFICIAL'S FEES	\$104,272.00	\$106,400.00	\$106,400.00
A 2855.4498-90-000	SPORTS PHYSICALS	\$0.00	\$0.00	\$0.00
A 2855.4500-26-000	SUPPLIES/UNIFORMS - OREGON	\$10,296.00	\$10,296.00	\$10,296.00
A 2855.4500-27-000	SUPPLIES/UNIFORMS - SAXTON	\$11,850.00	\$11,850.00	\$11,850.00
A 2855.4500-28-000	SUPPLIES/UNIFORMS - SOUTH OCEAN	\$12,637.00	\$12,637.00	\$12,637.00
A 2855.4500-37-000	SUPPLIES/UNIFORMS - HIGH SCHOOL	\$47,967.00	\$47,967.00	\$47,967.00
A 2855.4500-90-000	SUPPLIES/UNIFORMS	\$0.00	\$0.00	\$0.00
A 2855.4610-90-000	CONTRACTUAL	\$55,310.00	\$58,702.00	\$58,702.00
A 2855.4630-90-000	LAUNDRY/DRYCLEAN	\$32,281.00	\$29,000.00	\$29,000.00
A 2855.4690-90-000	EQUIPMENT REPAIR	\$2,400.00	\$2,400.00	\$2,400.00
A 2855.4760-90-000	MEMBERSHIPS	\$37,234.00	\$38,351.00	\$38,351.00
A 2855.4900-90-000	BOCES SERVICES	\$3,902.00	\$9,400.00	\$9,400.00
	Sub-Total	\$1,223,936.00	\$1,258,831.00	\$1,251,831.00
A 5510.1500-90-000	SUPERVISION	\$79,527.00	\$83,962.00	\$83,962.00
A 5510.1600-90-000	DRIVERS SALARIES	\$194,122.00	\$197,944.00	\$197,944.00
A 5510.1620-90-000	NONINSTRUCTIONAL SALARY	\$105,821.00	\$107,879.00	\$107,879.00
A 5510.1630-90-000	PART TIME CLERICAL	\$34,866.00	\$35,564.00	\$35,564.00
A 5510.1650-90-000	DRIVER OVERTIME	\$30,000.00	\$32,500.00	\$32,500.00
A 5510.1655-90-000	MECHANIC O/T	\$9,000.00	\$9,000.00	\$9,000.00
A 5510.1660-90-000	MECHANIC	\$67,339.00	\$69,499.00	\$69,499.00
A 5510.1860-90-000	BUS AIDES	\$464,251.00	\$494,382.00	\$494,382.00
A 5510.2000-90-000	EQUIPMENT	\$0.00	\$0.00	\$0.00
A 5510.2100-90-000	PURCHASE OF BUSES	\$0.00	\$0.00	\$0.00
A 5510.4150-90-000	TRAVEL-CONFERENCE	\$3,000.00	\$2,000.00	\$1,000.00
A 5510.4240-90-000	INSURANCE	\$11,000.00	\$11,000.00	\$11,000.00
A 5510.4490-90-000	PROFESSIONAL/TECHNICAL	\$24,000.00	\$21,500.00	\$21,500.00
A 5510.4500-90-000	SUPPLIES	\$6,000.00	\$6,000.00	\$6,000.00
A 5510.4650-90-000	EQUIPMENT RENTAL	\$2,400.00	\$2,400.00	\$2,400.00
A 5510.4690-90-000	EQUIPMENT REPAIR	\$35,000.00	\$50,000.00	\$50,000.00
A 5510.4900-90-000	BOCES MGT	\$0.00	\$0.00	\$0.00
A 5510.4911-90-000	BOCES SERVICES	\$860.00	\$860.00	\$860.00
A 5510.5020-90-000	ADMIN SUPPLIES	\$0.00	\$0.00	\$0.00
A 5510.5600-90-000	UNIFORMS	\$2,100.00	\$1,600.00	\$1,600.00
A 5510.5701-90-000	TIRES	\$6,000.00	\$6,000.00	\$6,000.00
A 5510.5702-90-000	ANTIFREEZE	\$200.00	\$200.00	\$200.00
A 5510.5703-90-000	LUBRICATING OIL	\$1,000.00	\$1,000.00	\$1,000.00
A 5510.5704-90-000	BATTERIES	\$1,500.00	\$1,500.00	\$1,500.00
A 5510.5710-90-000	GASOLINE - BUSES - CONTRACT	\$186,564.00	\$154,308.00	\$154,308.00
A 5510.5720-90-000	GASOLINE - DISTRICT BUSES	\$26,880.00	\$24,000.00	\$24,000.00
	Sub-Total	\$1,291,430.00	\$1,313,098.00	\$1,312,098.00
A 5540.4000-90-000	CONTRACT TRANSPORTATION	\$7,299,960.00	\$7,299,960.00	\$7,299,960.00
A 5540.4020-90-000	RESIDENTIAL TRANSP. CONTR.	\$4,000.00	\$4,000.00	\$4,000.00
A 5540.4030-03-000	FIELD TRIPS - CANAAN	\$500.00	\$0.00	\$0.00
A 5540.4030-04-000	FIELD TRIPS - EAGLE	\$500.00	\$500.00	\$500.00
A 5540.4030-05-000	FIELD TRIPS - MEDFORD	\$4,000.00	\$2,000.00	\$2,000.00

PATCHOGUE-MEDFORD UFSD PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 5540.4030-06-000	FIELD TRIPS - RIVER	\$0.00	\$0.00	\$0.00
A 5540.4030-07-000	FIELD TRIPS - TREMONT	\$0.00	\$0.00	\$0.00
A 5540.4030-26-000	FIELD TRIPS - OREGON	\$1,650.00	\$1,650.00	\$1,650.00
A 5540.4030-27-000	FIELD TRIPS - SAXTON	\$0.00	\$0.00	\$0.00
A 5540.4030-28-000	FIELD TRIPS - SO OCEAN	\$1,000.00	\$1,000.00	\$1,000.00
A 5540.4030-37-000	FIELD TRIPS - HIGH SCHOOL	\$7,000.00	\$5,000.00	\$5,000.00
A 5540.4030-90-000	FIELD TRIPS	\$5,000.00	\$5,000.00	\$5,000.00
A 5540.4040-90-000	ATHLETICS	\$145,000.00	\$145,000.00	\$145,000.00
A 5540.4050-90-000	MUSIC	\$17,780.00	\$17,780.00	\$17,780.00
A 5540.4925-90-000	BOCES - NON PUBLIC SCHOOL TRANS	\$0.00	\$0.00	\$0.00
A 5540.4930-90-000	BOCES TRANSPORTATION - FIELD TRIPS	\$5,000.00	\$5,000.00	\$5,000.00
	Sub-Total	\$7,491,390.00	\$7,486,890.00	\$7,486,890.00
A 5581.4905-90-000	BOCES REG HANDIC TRNSP	\$488,896.00	\$811,008.00	\$811,008.00
	Sub-Total	\$488,896.00	\$811,008.00	\$811,008.00
A 7310.1600-09-000	NON-INSTRUCTIONAL SALARIES	\$11,711.00	\$11,887.00	\$11,887.00
A 7310.1600-90-000	NON INSTRUCT SALARIES	\$47,944.00	\$48,647.00	\$48,647.00
A 7310.1620-09-000	SECURITY-SUMMER	\$8,000.00	\$8,000.00	\$8,000.00
A 7310.1620-90-000	SECURITY-SCHOOL YEAR	\$86,000.00	\$86,000.00	\$86,000.00
A 7310.1860-09-000	CHILD CARE AIDES	\$186,792.00	\$186,792.00	\$186,792.00
A 7310.1860-90-000	CHILD CARE AIDES	\$518,598.00	\$550,200.00	\$550,200.00
A 7310.2000-09-000	EQUIPMENT - CHILD CARE	\$0.00	\$0.00	\$0.00
A 7310.4000-09-000	CONTRACTUAL EXPENSE SUMMER	\$24,099.00	\$24,099.00	\$24,099.00
A 7310.4000-90-000	CONTRACTUAL EXPENSE	\$20,313.00	\$20,313.00	\$20,313.00
A 7310.4500-09-000	SUPPLIES	\$4,363.00	\$4,363.00	\$4,363.00
A 7310.4500-90-000	SUPPLIES CHILD CARE	\$4,976.00	\$4,976.00	\$4,976.00
A 7310.4501-90-000	CHILD CARE BANK FEES	\$30,000.00	\$30,000.00	\$30,000.00
A 7310.4750-90-000	CHILD CARE - TRAVEL & CONFERENCE	\$95.00	\$95.00	\$95.00
A 7310.5811-09-000	PREPARED FOODS SUM	\$15,876.00	\$15,876.00	\$15,876.00
A 7310.5811-90-000	CACFP FOOD - AFTERNOON SNACK	\$27,850.00	\$27,850.00	\$27,850.00
A 7310.5812-90-000	CACFP SUPPLIES - AFTERNOON SNACK	\$3,000.00	\$3,000.00	\$3,000.00
A 7310.5813-90-000	PREPARED FOOD - MORNING SNACK (NON CACFP)	\$10,000.00	\$10,000.00	\$10,000.00
	Sub-Total	\$999,617.00	\$1,032,098.00	\$1,032,098.00
A 8060.1500-90-000	COMMUNITY SCHOOLS - PROFESSIONAL SALARIES	\$564,857.00	\$923,577.00	\$792,325.00
A 8060.1610-90-000	COMMUNITY SCHOOLS - SECURITY	\$34,000.00	\$34,000.00	\$34,000.00
A 8060.1620-90-000	COMMUNITY SCHOOLS - NON INSTRUCTIONAL SALA	\$81,979.00	\$86,993.00	\$86,993.00
A 8060.1630-90-000	COMMUNITY SCHOOLS - OTHER PART-TIME	\$26,478.00	\$16,875.00	\$16,875.00
A 8060.2000-90-000	COMMUNITY SCHOOLS - EQUIPMENT	\$203,500.00	\$0.00	\$0.00
A 8060.4000-90-000	COMMUNITY SCHOOLS - CONTRACTUAL	\$26,600.00	\$1,600.00	\$1,600.00
A 8060.4500-90-000	COMMUNITY SCHOOL - SUPPLIES AND MATERIALS	\$47,228.00	\$30,878.00	\$30,878.00
A 8060.4900-90-000	COMMUNITY SCHOOL - BOCES		\$190.00	\$190.00
	Sub-Total	\$984,642.00	\$1,094,113.00	\$962,861.00
A 9010.8000-90-000	NYSERS	\$2,038,102.00	\$2,217,710.00	\$2,217,710.00
A 9020.8000-90-000	NYSTRS	\$7,150,030.00	\$7,616,850.00	\$7,530,393.00
A 9030.8000-90-000	SOCIAL SECURITY	\$7,120,861.00	\$7,360,132.00	\$7,292,643.00
A 9040.8000-90-000	WORKERS COMP.	\$760,605.00	\$760,605.00	\$760,605.00
A 9045.8000-90-000	LIFE INSURANCE	\$28,881.00	\$28,858.00	\$28,858.00
A 9050.8000-90-000	UNEMPLOYMENT INS	\$50,815.00	\$50,815.00	\$50,815.00
A 9055.8000-90-000	DISAB INS-INSTR	\$114,040.00	\$110,390.00	\$110,390.00
A 9056.8000-90-000	DISAB INS-OPER	\$30,458.00	\$30,250.00	\$30,250.00
A 9060.8000-90-000	HEALTH INSURANCE	\$24,683,908.00	\$25,655,597.00	\$25,574,490.00
A 9061.8000-90-000	MEDICARE REIMB	\$1,966,650.00	\$2,113,744.00	\$2,113,744.00

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
	Sub-Total	\$487,500.00	\$458,334.00	\$458,334.00
A 9785.6000-90-000	INSTALLMENT PURCHASE DEBT - PRINCIPAL	\$0.00	\$0.00	\$0.00
A 9785.7000-90-000	INSTALLMENT PURCHASE DEBT - INTEREST	\$0.00	\$0.00	\$0.00
	Sub-Total	\$0.00	\$0.00	\$0.00
A 9901.9300-90-000	TRANSFER TO SCHOOL LUNCH FUND	\$50,000.00	\$50,000.00	\$0.00
A 9901.9500-90-000	TRANSFER TO SPEC AID	\$369,232.00	\$369,232.00	\$369,232.00
A 9950.9000-90-000	TRANSFER TO CAPITAL FUND	\$0.00	\$950,000.00	\$0.00
A 9901.9600-90-000	TRANSFER TO DEBT SERVICE	\$11,275,274.00	\$10,493,887.00	\$10,493,887.00
	Sub-Total	\$11,694,506.00	\$11,863,119.00	\$10,863,119.00
	TOTAL	\$195,172,581.00	\$198,935,170.00	\$195,965,247.00
	Budget to Budget % Change	-0.24%	1.93%	0.41%
		\$0.00	\$0.00	\$0.00

PATCHOGUE-MEDFORD UFSD PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
	BY MAJOR FUNCTION			
1010	BOARD OF EDUCATION	\$14,575.00	\$14,575.00	\$7,675.00
1040	DISTRICT CLERK	\$95,837.00	\$100,559.00	\$100,559.00
1060	DISTRICT MEETING	\$47,961.00	\$45,994.00	\$45,994.00
1240	CHIEF SCHOOL ADMINISTRATOR	\$412,613.00	\$431,038.00	\$426,286.00
1310	FINANCE	\$1,124,956.00	\$1,149,510.00	\$1,145,531.00
1320	AUDITING SERVICES	\$165,733.00	\$158,747.00	\$158,747.00
1325	TREASURER	\$23,278.00	\$13,240.00	\$13,115.00
1420	LEGAL SERVICES	\$301,150.00	\$301,150.00	\$301,150.00
1430	PERSONNEL	\$515,259.00	\$540,569.00	\$539,069.00
1480	COMMUNICATIONS	\$25,200.00	\$25,200.00	\$25,200.00
1620-1621	OPERATION & MAINTENANCE OF PLANT	\$10,627,492.00	\$10,764,772.00	\$10,658,272.00
1622	SECURITY	\$2,584,679.00	\$2,611,746.00	\$2,534,961.00
1670	CENTRAL PRINTING AND MAILING	\$683,579.00	\$650,406.00	\$646,406.00
1680	CENTRAL DATA PROCESSING	\$1,286,759.00	\$1,570,520.00	\$1,201,020.00
1910	INSURANCE	\$1,100,183.00	\$1,126,345.00	\$1,126,345.00
1920	ASSOCIATION DUES	\$27,781.00	\$27,507.00	\$27,507.00
1930	JUDGEMENTS AND CLAIMS	\$1,000.00	\$1,000.00	\$1,000.00
1980	MTA TAX	\$0.00	\$0.00	\$0.00
1981	BOCES ADMIN CHARGE	\$1,122,714.00	\$1,141,576.00	\$1,141,576.00
2010	CURRICULUM DEVELOPMENT AND SUPPORT	\$586,019.00	\$593,630.00	\$588,717.00
2020	SUPERVISION - REGULAR SCHOOL	\$4,360,730.00	\$4,510,429.00	\$4,500,009.00
2021	INSTRUCTIONAL SUPERVISION - OTHER	\$2,270,514.00	\$2,208,281.00	\$2,131,455.00
2060	DATA	\$539.00	\$240.00	\$240.00
2110-2128	TEACHING REGULAR SCHOOL	\$54,714,166.00	\$54,201,008.00	\$53,345,088.00
2250	STUDENTS WITH DISABILITIES	\$30,860,864.00	\$31,665,291.00	\$31,635,941.00
2280	OCCUPATIONAL EDUCATION	\$1,844,067.00	\$1,831,461.00	\$1,819,461.00
2330-2335	TEACHING SPECIAL SCHOOLS	\$692,259.00	\$649,065.00	\$649,065.00
2610-2612	SCHOOL LIBRARY AND AUDIO VISUAL	\$1,704,767.00	\$1,739,879.00	\$1,739,481.00
2630	COMPUTER ASSISTED INSTRUCTION	\$1,429,619.00	\$1,627,337.00	\$1,626,337.00
2805	ATTENDANCE - REGULAR SCHOOL	\$249,853.00	\$303,018.00	\$303,018.00
2810	GUIDANCE - REGULAR SCHOOL	\$2,074,116.00	\$1,942,770.00	\$1,942,770.00
2815	HEALTH SERVICES	\$1,381,720.00	\$1,486,930.00	\$1,486,930.00
2820	PSYCHOLOGICAL SERVICES	\$1,422,561.00	\$1,356,442.00	\$1,355,692.00
2830	SOCIAL WORK SERVICES	\$1,228,033.00	\$1,273,246.00	\$1,273,246.00
2850	CO-CURRICULAR ACTIVITIES	\$593,061.00	\$589,620.00	\$559,620.00
2855	INTERSCHOLASTIC ATHLETICS	\$1,223,936.00	\$1,258,831.00	\$1,251,831.00
5510-5581	TRANSPORTATION	\$9,271,716.00	\$9,610,996.00	\$9,609,996.00
7310	YOUTH PROGRAM	\$999,617.00	\$1,032,098.00	\$1,032,098.00
8060	CIVIC ACTIVITIES	\$984,642.00	\$1,094,113.00	\$962,861.00
9010-9089	EMPLOYEE BENEFITS	\$44,937,027.00	\$46,964,578.00	\$46,729,525.00
9731-9760	BAN INTEREST/TAN INTEREST	\$487,500.00	\$458,334.00	\$458,334.00
9785	INSTALLMENT PURCHASE DEBT	\$0.00	\$0.00	\$0.00
9901	INTERFUND TRANSFERS	\$11,694,506.00	\$11,863,119.00	\$10,863,119.00
		\$195,172,581.00	\$198,935,170.00	\$195,965,247.00
		-0.24%	1.93%	0.41%

PATCHOGUE-MEDFORD UFSD				
PROPOSED BUDGET INFORMATION - 2021-2022				
ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
	BY MAJOR CATEGORY			
	SALARIES	\$95,048,071.00	\$96,628,610.00	\$95,746,400.00
	EMPLOYEE BENEFITS	\$44,697,137.00	\$46,686,332.00	\$46,451,279.00
	SUPPLIES	\$2,921,576.00	\$2,467,873.00	\$2,461,907.00
	EQUIPMENT - NOT STATE AIDED HARDWARE	\$866,804.00	\$690,064.00	\$0.00
	EQUIPMENT - STATE AIDED HARDWARE	\$124,830.00	\$116,000.00	\$116,000.00
	TEXTBOOKS	\$479,089.00	\$479,089.00	\$479,089.00
	BOCES SERVICES	\$18,646,160.00	\$18,463,624.00	\$18,447,024.00
	IN DISTRICT MILEAGE, TRAVEL AND CONFERENCE	\$141,294.00	\$137,326.00	\$93,396.00
	CONTRACT TRANSPORTATION	\$7,486,390.00	\$7,481,890.00	\$7,481,890.00
	WATER, ELECTRICITY, NATURAL GAS AND FUEL OIL	\$2,080,000.00	\$2,144,625.00	\$2,144,625.00
	TUITION - FOSTER, CHARTER SCHOOL, PRIVATE	\$2,357,784.00	\$2,419,360.00	\$2,419,360.00
	CONTRACT SERVICES	\$8,141,440.00	\$8,898,924.00	\$8,802,824.00
	TRANSFER TO SCHOOL LUNCH FUND	\$50,000.00	\$50,000.00	\$0.00
	TRANSFER TO SPECIAL AID FUND	\$369,232.00	\$369,232.00	\$369,232.00
	TRANSFER TO CAPITAL FUND	\$0.00	\$950,000.00	\$0.00
	TRANSFER TO DEBT SERVICE FUND	\$11,275,274.00	\$10,493,887.00	\$10,493,887.00
	BANS/TANS INTEREST EXPENSE	\$487,500.00	\$458,334.00	\$458,334.00
	INSTALLMENT PURCHASE DEBT	\$0.00	\$0.00	\$0.00
		\$195,172,581.00	\$198,935,170.00	\$195,965,247.00
	<i>proof</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>

**PATCHOGUE-MEDFORD UFSD
REVENUE BUDGET PROJECTION**

ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
A 1001, 1085	REAL PROPERTY TAX & STAR	\$116,159,331.00	\$119,129,254.00	\$116,159,331.00
A 1081	PILOT- PAYMENT IN LIEU OF TAXES	\$304,555.00	\$328,159.00	\$328,159.00
A 1090	INT & PENALTIES ON REAL PROPERTY TAXES	\$5,000.00	\$5,000.00	\$5,000.00
A 1310	TUITION FROM INDIVIDUALS	\$0.00	\$0.00	\$0.00
A 1315	CONTINUING EDUCATION TUITION	\$165,000.00	\$165,000.00	\$165,000.00
A 1320	SUMMER SCHOOL TUITION	\$0.00	\$0.00	\$0.00
A 1335	OTHER STUDENT FEES / CHARGES	\$195,000.00	\$195,000.00	\$195,000.00
A 1488	CHILD CARE TUITION	\$1,106,332.00	\$1,106,332.00	\$1,106,332.00
A 2230	DAY TUITION OTHER DISTRICTS/FOSTER	\$150,000.00	\$150,000.00	\$150,000.00
A 2280	HEALTH SERVICES - OTHER DISTRICTS	\$150,000.00	\$150,000.00	\$150,000.00
A 2389	OTHER SERVICES - OTHER DISTRICTS (DOL/DOR)	\$90,000.00	\$90,000.00	\$90,000.00
A 2401	INTEREST AND EARNINGS	\$700,000.00	\$700,000.00	\$700,000.00
A 2410	RENTAL OF REAL PROPERTY/INDIVIDUALS	\$40,000.00	\$40,000.00	\$40,000.00
A 2413	RENTAL OF REAL PROPERTY/BOCES	\$44,384.00	\$44,384.00	\$44,384.00
A 2450	COMMISSIONS	\$17,000.00	\$17,000.00	\$17,000.00
A 2650	SALE OF SCRAP	\$0.00	\$0.00	\$0.00
A 2665	SALE OF EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2666	SALE OF TRANSPORTATION EQUIPMENT	\$0.00	\$0.00	\$0.00
A 2670	SALE OF INSTRUCTIONAL SUPPLIES	\$0.00	\$0.00	\$0.00
A 2680	INSURANCE RECOVERIES	\$0.00	\$0.00	\$0.00
A 2683	SELF INSURANCE RECOVERIES	\$127,770.00	\$127,770.00	\$127,770.00
A 2690	OTHER COMPENSATION FOR LOSS	\$0.00	\$0.00	\$0.00
A 2700	REIMBURSEMENT OF MEDICARE PART D	\$0.00	\$0.00	\$0.00
A 2703	REFUND PRIOR YEAR EXPENDITURES (INCL BOCES)	\$850,000.00	\$850,000.00	\$850,000.00
A 2705	GIFTS AND DONATIONS/CULTURAL ARTS	\$50,000.00	\$50,000.00	\$50,000.00
A 2770	OTHER UNCLASSIFIED REVENUES	\$550,000.00	\$550,000.00	\$550,000.00
A 2773	E-RATE	\$175,000.00	\$175,000.00	\$175,000.00
A 2801	INTERFUND REVENUE	\$50,000.00	\$50,000.00	\$50,000.00
A 3101	BASIC FORMULA STATE AID	\$62,433,315.00	\$59,621,734.00	\$59,621,734.00
A 3101.E	EXCESS COST STATE AID	\$4,662,804.00	\$4,585,256.00	\$4,585,256.00
A 3102	LOTTERY STATE AID	\$0.00	\$0.00	\$0.00
A 3103	BOCES AID	\$2,165,050.00	\$0.00	\$0.00
A 3104	TUITION AND TRANSPORT/HANDICAPPED	\$150,000.00	\$150,000.00	\$150,000.00
A 3260	TEXTBOOK AID	\$446,587.00	\$0.00	\$0.00
A 3262	COMPUTER SOFTWARE AID	\$116,982.00	\$0.00	\$0.00
A 3262.H	COMPUTER HARDWARE AID	\$116,843.00	\$0.00	\$0.00
A 3263	LIBRARY A/V LOAN PROGRAM AID	\$48,750.00	\$0.00	\$0.00
A 3289	OTHER STATE AID, SPECIAL LEGISLATIVE	\$0.00	\$0.00	\$0.00
A 3289.O	OTHER STATE AID	\$374,584.00	\$374,584.00	\$374,584.00
A 4285	FEDERAL FISCAL STABILIZATION GRANT	\$1,093,294.00	\$7,437,242.00	\$7,437,242.00
A 4601	MEDICAID ASSISTANCE-(f)	\$600,000.00	\$600,000.00	\$600,000.00
A 5031	INTERFUND TRANSFERS	\$0.00	\$243,455.00	\$243,455.00
	SUB-TOTAL	\$193,137,581.00	\$196,935,170.00	\$193,965,247.00
	APPROPRIATED FUND BALANCE AND RESERVES	\$2,035,000.00	\$2,000,000.00	\$2,000,000.00
	TOTAL BUDGET AMOUNT	\$195,172,581.00	\$198,935,170.00	\$195,965,247.00

**PATCHOGUE-MEDFORD UFSD
REVENUE BUDGET PROJECTION**

ACCOUNT	DESCRIPTION	2020-2021 ADOPTED BUDGET	2021-2022 PROPOSED BUDGET	2021-2022 CONTINGENT BUDGET
	REVENUE SUMMARY BY MAJOR CATEGORY			
	PROPERTY TAXES AND STAR	\$116,159,331.00	\$119,129,254.00	\$116,159,331.00
	OTHER TAX ITEMS	309,555.00	333,159.00	333,159.00
	CHARGES FOR SERVICES	1,856,332.00	1,856,332.00	1,856,332.00
	USE OF MONEY AND PROPERTY	801,384.00	801,384.00	801,384.00
	SALE OF PROPERTY AND COMPENSATION FOR LOSS	127,770.00	127,770.00	127,770.00
	MISCELLANEOUS	1,625,000.00	1,625,000.00	1,625,000.00
	INTERFUND REVENUE	50,000.00	50,000.00	50,000.00
	STATE SOURCES	70,514,915.00	64,731,574.00	64,731,574.00
	FEDERAL SOURCES	1,693,294.00	8,037,242.00	8,037,242.00
	INTERFUND TRANSFERS	-	243,455.00	243,455.00
	APPROPRIATED FUND BALANCE	2,035,000.00	2,000,000.00	2,000,000.00
		195,172,581.00	198,935,170.00	195,965,247.00
	Detail Of Appropriations:			
	Amount appropriated from Unreserved Fund Balance	\$ -	\$ -	\$ -
	Amount appropriated from the Retirement Contribution Reserve	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
	Amount appropriated from the Workers Comp Reserve	-	-	-
	Amount appropriated from the Unemployment Insurance Reserve	35,000.00	-	-
		\$ 2,035,000.00	\$ 2,000,000.00	\$ 2,000,000.00
	Budget to Budget Tax Levy Increase/(Decrease) \$	294,988.00	2,969,923.00	0.00
	Budget to Budget Tax Levy Increase/(Decrease) %	0.25%	2.56%	0.00%

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 26, 2021

Form Preparer Name:

DOREEN LAMM

Preparer's Telephone Number:

6316876318

<u>Shaded Fields Will Calculate</u>	<u>Budgeted 2020-21 (A)</u>	<u>Proposed Budget 2021-22 (B)</u>	<u>Percent Change (C)</u>
Total Budgeted Amount, not including Separate Propositions	195,172,581	198,935,170	1.93 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	116,159,331	119,129,254	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	2		
E. Total Proposed School Year Tax Levy (A+B+C-D)	116,159,329	119,129,254	2.56 %
F. Permissible Exclusions to the School Tax Levy Limit	2,841,006	3,719,685	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	113,318,325	115,409,569	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	113,318,325	115,409,569	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	7,325	7,231	-1.28 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	17,740,615	19,610,262
Assigned Appropriated Fund Balance	0	0
Adjusted Unrestricted Fund Balance	6,836,316	7,936,501
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.50 %	3.99 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters) **
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE 2018	For the cost of any object or purpose for which bonds may be issued.	192,072	2,196,050	No planned expenditure of funds included in the 2021-2011 budget vote
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	1,016,084	1,017,623	To provide a safety net for the District in the event that an unusually large claim is paid in a given year.
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE	For reimbursement to the State Unemployment Insurance Fund.	52,057	52,137	To provide a safety net for the District in the event that an unusually large number of claims are paid in a given year.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance			211,794	212,116	

INSURANCE RESERVE		For liability, casualty, and other types of uninsured losses.			To provide a safety net for the District in the event that an unusually large claim is paid in a given year.
Property Loss + (add)		To cover property loss.	<input type="text"/>		
Liability		To cover incurred liability claims.	<input type="text"/>		
Tax Certiorari		For tax certiorari settlements.	<input type="text"/>		
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>		
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	9,191,600	9,205,500	To provide a safety net for the District to cover larger than anticipated retiree payouts which exceed budgetary allocations
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	3,419,118	5,425,318	Planned appropriation of \$2,000,000 to support the Employee Retirement System costs.
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>		
Single Other Reserve	RETIREMENT CONTRIBUTION RESERVE SUB-FUND (TRS)	For employer retirement contributions to the NYS Teachers Retirement System	500,757	1,501,517	To provide a safety net for the District to cover larger than anticipated increases in the NYSTRS rates.

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
------	-------	--------------

FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$90,571,471

PUPILS



7,578

EXPENDITURES PER PUPIL



\$11,952

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$42,689,921

PUPILS



1,081

EXPENDITURES PER PUPIL



\$39,491

SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

GENERAL EDUCATION

SPECIAL EDUCATION



INSTRUCTIONAL EXPENDITURES**\$8,760,789,980****PUPILS****735,579****EXPENDITURES PER PUPIL****\$11,910****INSTRUCTIONAL EXPENDITURES****\$3,724,876,702****PUPILS****113,376****EXPENDITURES PER PUPIL****\$32,854**

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES****\$35,199,223,413****\$15,660,696,162****PUPILS****PUPILS****2,632,781****485,151****EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL****\$13,370****\$32,280**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included. ^

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT



\$23,831

SIMILAR DISTRICT GROUP



\$23,507

NY STATE



\$25,845

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.



INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
80% OR MORE ▼	AVERAGE NEED/RESOURCE CAPACITY	80% OR MORE ▼
482 46.0%	80% OR MORE ▼	58.7%
40% - 79% ▼	57.7%	40% - 79% ▼
203 19.4%	40% - 79% ▼	11.5%
LESS THAN 40% ▼	18.7%	LESS THAN 40% ▼
299 28.5%	LESS THAN 40% ▼	19.0%
SEPARATE SETTINGS ▼	16.1%	SEPARATE SETTINGS ▼
48 4.6%	SEPARATE SETTINGS ▼	5.3%
OTHER SETTINGS ▼	4.7%	OTHER SETTINGS ▼
17 1.6%	OTHER SETTINGS ▼	5.6%
	2.8%	^

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT



14.2%

SIMILAR DISTRICT GROUP



13.4%

NY STATE



14.7%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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PATCHOGUE-MEDFORD UFSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.



Subgroup	Status
All Students	Comprehensive Support and Improvement
American Indian or Alaska Native	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing: Potential Target District
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Targeted Support and Improvement
Multiracial	Good Standing: Potential Target District
White	Targeted Support and Improvement
English Language Learners	Targeted Support and Improvement
Students with Disabilities	Targeted Support and Improvement
Economically Disadvantaged	Targeted Support and Improvement

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	593	87.9%
	5-Year	680	88.4%
	6-Year	677	91.9%
American Indian or Alaska Native	4-Year	1	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	44	95.5%
	5-Year	39	94.9%
	6-Year	33	97%
Black or African American	4-Year	36	80.6%
	5-Year	67	85.1%
	6-Year	37	83.8%
Hispanic or Latino	4-Year	212	81.6%
	5-Year	248	81%
	6-Year	212	84.9%
Multiracial	4-Year	13	—
	5-Year	13	—
	6-Year	11	—
White	4-Year	314	93%
	5-Year	376	92.6%
	6-Year	403	96.5%
English Language Learners	4-Year	47	44.7%
	5-Year	59	54.2%
	6-Year	47	61.7%
Students with Disabilities	4-Year	74	66.2%
	5-Year	91	68.1%
	6-Year	66	80.3%
Economically Disadvantaged	4-Year	296	81.8%
	5-Year	324	83.3%
	6-Year	319	89.7%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	582	94	16%	12	3	25%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	549	0	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

REGENTS NON- RESIDENT INDEPENDENT LEARNER DESIGNATION																	
All Students	639	550	86%	300	47%	245	38%	5	1%	0	0%	64	10%	0	0%	25	4%
Female	322	286	89%	169	52%	114	35%	3	1%	0	0%	27	8%	0	0%	9	3%
Male	317	264	83%	131	41%	131	41%	2	1%	0	0%	37	12%	0	0%	16	5%
Multiracial	6	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	13	100%	10	77%	3	23%	0	0%	0	0%	0	0%	0	0%	0	0%
White	317	292	92%	185	58%	104	33%	3	1%	0	0%	16	5%	0	0%	9	3%
Black or African American	43	37	86%	19	44%	17	40%	1	2%	0	0%	5	12%	0	0%	1	2%
Hispanic or Latino	257	200	78%	84	33%	115	45%	1	0%	0	0%	43	17%	0	0%	14	5%
General- Education Students	553	491	89%	298	54%	192	35%	1	0%	0	0%	41	7%	0	0%	21	4%
Students with Disabilities	86	59	69%	2	2%	53	62%	4	5%	0	0%	23	27%	0	0%	4	5%
Non-English Language Learners	579	530	92%	300	52%	225	39%	5	1%	0	0%	33	6%	0	0%	16	3%
English Language Learners	60	20	33%	0	0%	20	33%	0	0%	0	0%	31	52%	0	0%	9	15%
Not Economically Disadvantaged	270	246	91%	172	64%	70	26%	4	1%	0	0%	19	7%	0	0%	5	2%
Economically Disadvantaged	369	304	82%	128	35%	175	47%	1	0%	0	0%	45	12%	0	0%	20	5%
Not Migrant	639	550	86%	300	47%	245	38%	5	1%	0	0%	64	10%	0	0%	25	4%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	639	550	86%	300	47%	245	38%	5	1%	0	0%	64	10%	0	0%	25	4%

REGENTS NON-RESIDENTS INAPPROPRIATE SOCIETY DESIGNATION																	
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	621	542	87%	299	48%	238	38%	5	1%	0	0%	57	9%	0	0%	22	4%
Homeless	18	8	44%	1	6%	7	39%	0	0%	0	0%	7	39%	0	0%	3	17%
Not in Foster Care	638	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

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**PATCHOGUE-MEDFORD UFSD
2021-22 PROPOSED BUDGET
TRI-PART FORMAT**

	Tri- Part Budget	Administrative	Program	Capital	TOTAL
1000	Board of Education	161,128			161,128
1200	Central Administration	431,038			431,038
1300	Finance	1,321,497			1,321,497
1420	Legal	301,150			301,150
1430	Human Resources	540,569			540,569
1480	Public Information	25,200			25,200
1620	Operations of Plant			7,773,869	7,773,869
1621	Maintenance of Plant			2,990,903	2,990,903
1622	Security			2,611,746	2,611,746
1699	Other Central Services	2,220,926			2,220,926
1998	Special Items	2,296,428			2,296,428
2010	Curriculum and Development	593,630			593,630
2020	Supervision - Schools	6,718,950			6,718,950
2040	Supervision Special Schools				-
2100	Instruction - except Supervision and Special Education		54,201,008		54,201,008
2250	Special Education	492,890	31,172,401		31,665,291
2280	Vocational and Technical Career Education		1,831,461		1,831,461
2330	Special Schools		649,065		649,065
2600	Library/Computer Technology		3,367,216		3,367,216
2800	Student Support Services		8,210,857		8,210,857
5500	Transportation		9,610,996		9,610,996
7300	Community Services		1,032,098		1,032,098
8000	Civiv Activities		1,094,113		1,094,113
9000	Employee Benefits	4,813,598	38,255,719	3,895,261	46,964,578
9900	Debt Services and Transfers			12,321,453	12,321,453
	Total	19,917,004	149,424,934	29,593,232	198,935,170

Form Due May 10, 2021

2021-2022 Salary Threshold =
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	265,720	52,376	6,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT	201,626	38,774	
3.	ASSISTANT SUPERINTENDENT	180,920	55,303	
4.	ASSISTANT SUPERINTENDENT	201,809	57,653	
5.	SCHOOL BUSINESS ADMINISTRATOR	145,600	51,330	
6.				
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Salary: Administrative Compensation Information

2020-2021 - Page 2

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Official - as of 04/22/2021 08:35 AM

	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information

2020-2021 Claim Year - Page 3

580224 - PATCHOGUE-MEDFORD UF

Official - as of 04/22/2021 08:35 AM

Other Supervisory and Administrative Employees Scheduled to Receive \$143,000 or More in Salary

71.	ELEMENTARY PRINCIPAL	154,979
72.	ELEMENTARY PRINCIPAL	154,069
73.	ELEMENTARY PRINCIPAL	157,921
74.	ELEMENTARY PRINCIPAL	153,598
75.	ELEMENTARY PRINCIPAL	162,550
76.	ELEMENTARY PRINCIPAL	155,381
77.	ELEMENTARY PRINCIPAL	151,020
78.	SECONDARY PRINCIPAL	159,271
79.	SECONDARY PRINCIPAL	165,000
80.	SECONDARY PRINCIPAL	162,046
81.	SECONDARY PRINCIPAL	197,097
82.		

	DIRECTOR	152,540
83.	DIRECTOR	164,379
84.	FACILITIES ADMINISTRATOR	145,178
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Salary: Administrative Compensation Information

580224 - PATCHOGUE-MEDFORD UF

2020-2021 Claim Year - Page 4
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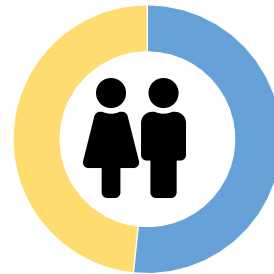
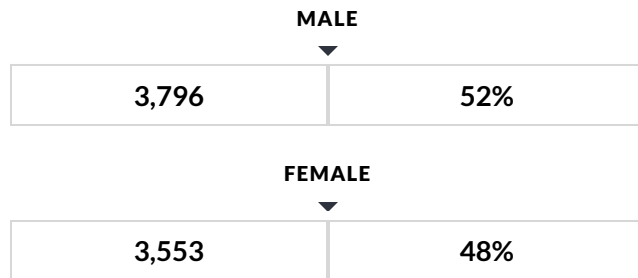
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These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2019 - 20 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

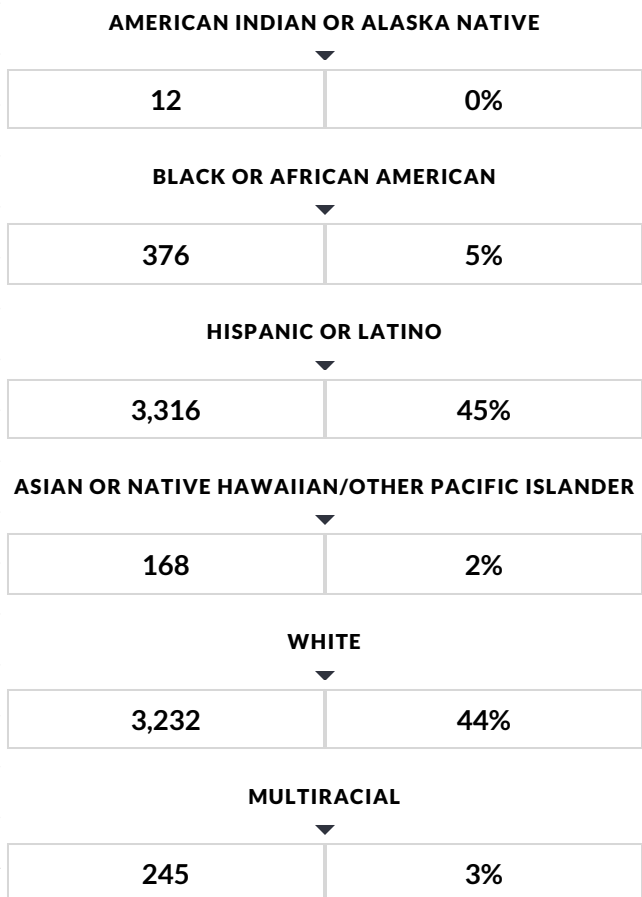
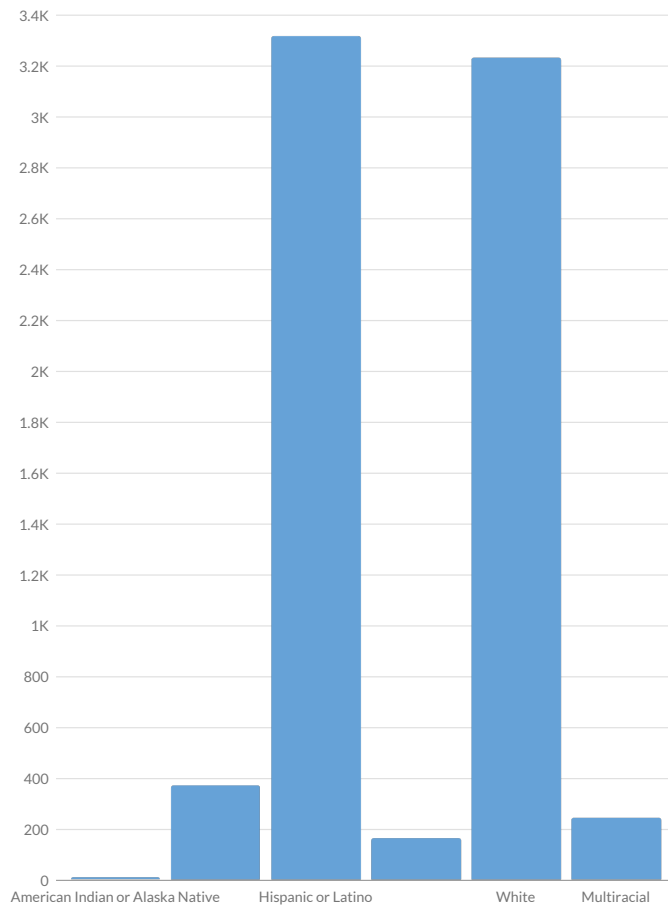
PATCHOGUE-MEDFORD UFSD ENROLLMENT (2019 - 20)

K-12 Enrollment: 7,349

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

1,002	14%
-------	-----

STUDENTS WITH DISABILITIES

1,158	16%
-------	-----

ECONOMICALLY DISADVANTAGED

4,217	57%
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MIGRANT

6	0%
---	----

HOMELESS

113	2%
-----	----

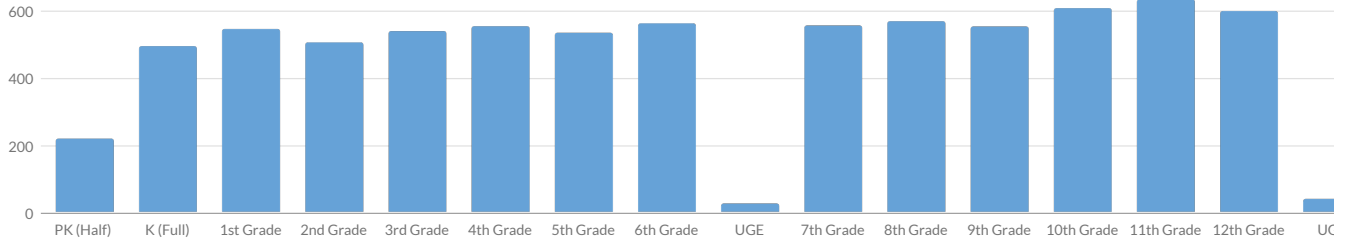
FOSTER CARE

16	0%
----	----

PARENT IN ARMED FORCES

9	0%
---	----

ENROLLMENT BY GRADE



PRE-K (HALF DAY)

223	3%
-----	----

K (FULL DAY)

498	7%
-----	----

1ST GRADE

546	7%
-----	----

2ND GRADE

506	7%
-----	----

3RD GRADE

543	7%
-----	----

4TH GRADE

554	7%
-----	----

5TH GRADE

538	7%
-----	----

6TH GRADE

563	7%
-----	----

UNGRADED ELEMENTARY

28	0%
----	----

7TH GRADE

559	7%
-----	----

8TH GRADE

572	8%
-----	----

9TH GRADE

556	7%
-----	----

10TH GRADE

611	8%
-----	----

11TH GRADE

634	8%
-----	----

12TH GRADE

599	8%
-----	----

UNGRADED SECONDARY

42	1%
----	----



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only – not to be filed with NYS Board of Real Property Services)

Date: 08/03/2020

Taxing Jurisdiction: 4722

Fiscal Year Beginning: 2020

School District: 472224 PATCHOGUE - MEDFORD UFSD

Total assessed value in taxing jurisdiction: 52,028,160

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	New York State	RPTL 404(1)	23	102,882	0.20%
13100	County	RPTL 406(1)	145	198,250	0.38%
13240	Suffolk County Sewer	RPTL 406(3)	8	2,930	0.01%
13500	Town	RPTL 406(1)	285	278,259	0.53%
13650	Village	RPTL 406(1)	82	278,822	0.54%
13600	School	RPTL 408	15	3,723,275	7.16%
13650	Boces	RPTL 408	1	10,000	0.02%
13690	Suffolk County Water	RPTL 412	13	112,805	0.22%
14100	U.S.A.	RPTL 400(1)	9	141,800	0.27%
16020	Industrial Development Agency	RPTL 412-a	15	789,080	1.48%
21800	Parsonage	RPTL 462	13	195,450	0.38%
25110	Church - Religious	RPTL 420-a	39	719,170	1.38%
25120	Educational	RPTL 420-a	23	715,300	1.37%
25130	Charity	RPTL 420-a	34	114,932	0.22%
25230	Moral / Mental Improvement	RPTL 420-a	11	77,400	0.15%
25300	Community Library Society	RPTL 420-b	1	30,000	0.06%
25400	Fretamal	RPTL 428	2	8,300	0.01%
26100	American Legion, VFW, DAR	RPTL 452	1	1,000	0.00%
26400	VOL FIRE-AMB DIST PROP	RPTL 464(2)	24	357,185	0.69%
27200	R.R. Sport	RPTL 488-d&dd	1	400	0.00%
27350	Cemetery	RPTL 448	4	21,000	0.04%
28540	Mental Hostel	RPTL 422	38	95,901	0.18%
29980	ARTSPACE 34 YEAR AGREEMENT		1	38,980	0.08%
41120	VETERAN-NON COMBAT (CTS)	RPTL 458-A	4	281	0.00%
41124	VETERAN-NON COMBAT (S)	RPTL 458-A	837	81,180	0.12%
41134	VETERAN-COMBAT (S)	RPTL 458-A	451	71,866	0.14%
41140	DISABLED VETERAN (CTS)	RPTL 458-A	45	7,334	0.01%
41144	DISABLED VETERAN (S)	RPTL 458-A	130	38,547	0.08%
41300	PARAPLEGIC VETERAN	RPTL 458(3)	1	3,085	0.01%
41400	Clergy	RPTL 460	8	12,000	0.02%
41680	Vol Fire & Ambulance	RPTL 466c,d,e,f,g h&i	224	58,535	0.11%
41720	Agricultural Land	AG-MKTS L 305	3	491	0.00%
41800	Senior	RPTL 467	318	308,250	0.59%
41804	Senior (Sch)	RPTL 467	128	115,581	0.22%
41834	Star Enhanced	RPTL 425	1719	1,582,860	3.06%
41854	STAR BASIC	RPTL 425	8479	2,733,258	5.25%
41830	Limited Income Disability	RPTL 458-c	23	18,280	0.04%
41834	Limited Income Disability	RPTL 458-c	1	588	0.00%
48660	Housing Development Fund Co	P H F I L 577,654-a	2	1,880	0.00%
Totals:			10942	13,017,519	25.02%

PATCHOGUE-MEDFORD UFSD

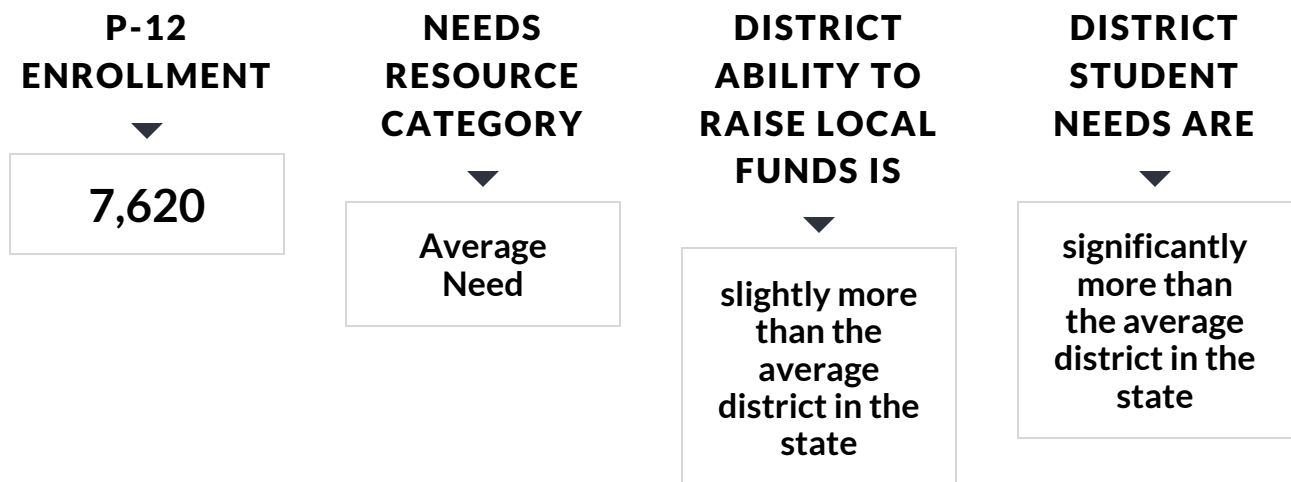
2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?



Student Demographics

Enrollment	PATCHOGUE-MEDFORD UFSD
All Students	7,620

Enrollment	PATCHOGUE-MEDFORD UFSD
Economically Disadvantaged	54%
Students with Disabilities	14%
English Language Learner	13%
» Race/Ethnicity	

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	PATCHOGUE-MEDFORD UFSD
» A. Instruction (A1 + A2 + A3 + A4)	\$11,636.23
» B. Administration (B1 + B2 + B3)	\$831.79
» C. All Other Spending (C1 + C2 + C3)	\$1,081.33
D. Total School Level (A + B + C)	\$13,549.34
» E. Central District Instruction (E1 + E2 + E3 + E4)	\$931.73
» F. Central District Administration (F1 + F2 + F3)	\$2,235.75
» G. All Other Central District Spending (G1 + G2 + G3)	\$4,848.20

Report View One Per Pupil Expenditure Categories	PATCHOGUE-MEDFORD UFSD
H. Total Central District Costs	\$8,015.68
I. Total Spending (D + H)	\$21,565.02

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	PATCHOGUE-MEDFORD UFSD
J. Total School Level Local/State Spending	\$13,252.54
» K. Total School Level Federal Spending	\$296.80
L. Total Central District Level Local/State Spending	\$7,844.21
M. Total Central District Level Federal Spending	\$171.46
N. Total District and School Spending (J + K + L + M)	\$21,565.02

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

>>	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	PATCHOGUE-MEDFORD UFSD
--------------------------------	------------------------

District Expenditures Excluded	PATCHOGUE-MEDFORD UFSD
1. Transportation	\$8,862,866.00
2. Charter School Tuition	\$43,050.00
3. Other Tuition	\$2,667,120.00
4. Debt Service	\$11,743,706.00
5. Other	\$8,919,506.00
Percent Excluded from Total	16%
Total Expenditures	\$196,561,709.00

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