

Patchogue-Medford School District

Smart Schools Investment Plan Phase IV

Devices for K-5 Students and Teachers

Smart Schools Bond Act Overview

- The Smart Schools Bond Act (SSBA) was passed as part of the New York State 2014-2015 Enacted Budget
- The act authorized the issuance of \$2 billion of general obligation bonds to be distributed proportionally to each district based on school aid from the 2013-2014 school year
- Patchogue-Medford School District Allocation is \$6,047,604

Phase 1

- High School Switch Replacement – **Completed**
- Media Arts Lab Replacement – **Completed**
- Middle School Lab Replacement – **Completed**
- Teacher Laptop Replacement – **Completed**
- Elementary Library Computer Replacement – **Completed**
- Projector Replacements - **Completed**

Phase 2 & 3

Phases 2 & 3 were approved in August of 2020.

Phases 2 & 3 Includes:

- Infrastructure upgrades to the Middle Schools – **Completed**
- District-Wide wireless upgrade – **eRate and Smart Schools Bond Act funds used to complete this- Phase 1 Complete – Phase 2 in progress**
- Fiber Optic Cabling at High School, Middle Schools and Elementary Schools – **Completed**
- Middle School Computers – **Completed**
- Classroom Technology Enhancements – **In progress**

Phase 4

- Devices
 - Purchase devices and cases for all K-5 students
 - Purchase devices for teachers across all grade levels as necessary

Benefits of 1:1 K-5

- Possibility of going full remote at any time
- Provide all students with equitable technologies
- District is 1:1 within grade levels 6-12 already

Teacher Device Replacement

- Replace aging Teacher Macbooks that are failing, costly to replace, and no longer able to be upgraded to work with newer technologies
- Provide Teachers with the same upgraded technology as students

Phase 4 Cost Projections

Category	Cost
K-5 Student Devices	\$1,595,500
Teacher Devices	\$324,520
Total Cost of Phase 4	\$1,920,020

Allocations

	Amount Approved
Phase 1	\$2,040,742
Phase 2	\$307,218
Phase 3	\$1,333,639
Remaining	\$2,366,005
Phase 4	\$1,920,020
Remaining if Phase 4 Approved	\$445,985

Next Steps Timeline

- Finalized price quotes and related information – **Completed**
- Fine tune Tech Plan to align with Smart Schools Investment Plan - **Completed**
- Presentation to the Board of Education – **1/19/2021**
 - Serves as required public hearing
- Post to website for 30 days to allow for community feedback - **1/19/21- 2/22/2021**
- Board of Education approved preliminary plan after 30 days – **2/22/2021**
- Finalize and submit Phase 4 to New York State Education Department – **Immediately following Board of Education Approval**

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